



# 八、国内贸易

DOMESTIC TRADE



## 国内贸易 Domestic Trade

### 主要统计指标 Major Statistical Indicators

社会消费品零售总额	Total Retail Sales of Consumer Goods	5715.33	亿元	( 100 million yuan )
为上年	As Compared with the Preceding Year	109.0	%	( % )
商品零售	Commodity Retail	5061.04	亿元	( 100 million yuan )
为上年	As Compared with the Preceding Year	108.9	%	( % )
餐费收入	Catering Revenue	654.29	亿元	( 100 million yuan )
为上年	As Compared with the Preceding Year	109.6	%	( % )

## 8-01 社会消费品零售总额(1978-2018年) Total Retail Sale of Consumer Goods(1978-2018)

单位:万元

(10,000 yuan)

年 份 Year	全 市 Total	市 区 Urban District	县(市)合计 All Counties
1978	119509	73653	45856
1979	150462	93342	57120
1980	205381	128440	76941
1981	236188	148152	88036
1982	251068	154582	96486
1983	273664	169508	104156
1984	343722	215901	127821
1985	478117	308901	169216
1986	557963	360479	197484
1987	657838	426745	231093
1988	866373	557374	308999
1989	927019	600816	326203
1990	981713	650278	331435
1991	1155476	777559	377917
1992	1408525	928586	479939
1993	1901509	1300037	601472
1994	2616477	1733572	882905
1995	2993250	1930140	1063110
1996	3478156	2310619	1167537
1997	3815537	2537537	1278000
1998	4178013	2794171	1383842
1999	4574924	3053983	1520941
2000	5146789	3436536	1710253
2001	5790138	4993078	797060
2002	6606548	5701707	904841
2003	7425760	6401970	1023790
2004	8554476	7385662	1168814
2005	9784275	8440559	1343716
2006	11191900	9630210	1561690
2007	13082930	11247539	1835391
2008	15775872	13542665	2233207
2009	18378198	15793645	2584553
2010	22250034	19141417	3108616
2011	26902226	23152666	3749561
2012	31651929	27196536	4455393
2013	38648394	33483819	5164575
2014	42014577	37855211	4159366
2015	46864334	42192730	4671604
2016	51762033	46581230	5180803
2017	52457439	48770483	3686955
2018	57153259	53108814	4044445

注:1) 根据国家统一规定,2013年经济普查后对2009-2013年度数据作了相应调整。

2) 从2013年开始,零售总额口径从“在地口径”调整为“法人口径”。

3) 根据国家零售额口径的调整,2017年各地零售额总量做了相应的调整。

a) According to the standards by NBS, the data of 2009-2013 are adjusted by the result of economic census.

b) The donotation of retail sale has been adjusted to "legal" from "regional".

c) According to the adjustment of Retail Sales Statistial Caliber, the total retail Sales of all counties were adjusted in 2017.

## 8-02 分地区社会消费品 Total Retail Sale of Consumer Goods

单位:万元

年 份 Year	全 市 Whole City		市 区 Urban District					
	合 计 Total	为上年(%) As Compared with the Preceding Year(%)	合 计 Total	上城区 Shangcheng	下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu
2001	5790138	113.6	4993078					
2002	6606548	114.1	5701707					
2003	7425760	112.4	6401970					
2004	8554476	115.2	7385662					
2005	9784275	114.4	8440559	875997	2211413	921149	1214351	973276
2006	11191900	114.4	9630210	1009624	2525806	1037537	1276948	1123397
2007	13082930	116.9	11247539	1187213	2974715	1182818	1462099	1301510
2008	15775872	120.6	13542665	1453850	3481959	1383411	1701815	1566397
2009	18378198	116.5	15793645	1658259	4038155	1613453	2001549	1827286
2010	22250034	121.1	19141417	1835792	4674657	1974898	2457354	2461164
2011	26902226	120.9	23152666	2185077	5626892	2400276	2981552	2984970
2012	31651929	117.7	27196536	2535185	6570798	2830689	3480268	3521955
2013	38648394	115.1	33483819	2846236	7457146	3195632	3982649	4197443
2014	42014577	108.7	37855211	3064010	8184312	3484859	4159942	4606757
2015	46864334	111.8	42192730	3418056	9162747	3887534	4617536	5139067
2016	51762033	110.5	46581230	3794726	10092262	4315163	5080110	5676221
2017	52457439	110.5	48770483	3385341	8682610	4641232	5203815	5743511
2018	57153259	109.0	53108814	3703044	9459886	5056680	5654411	6257615

零售总额(2001 - 2018 年)  
by Region(2001 - 2018)

(10000 yuan)

高新(滨江)区 Hi - Tech (Binjiang)	萧山区 Xiaoshan	大江东 产业集聚区 Dajiangdong Industry Cluster District	余杭区 Yuhang	富阳区 Fuyang	临安区 Lin'an	经济技术 开发区 Economic and Technological Development Zone	西湖风景 名胜区 The West Lake Scenic Zone	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
	690721		446812	223782	187499			166892	90133	128754
	795711		508919	254887	215437			188087	101581	144849
	929390		584748	289297	247106			209153	114990	163244
	1069728		674799	331534	282936			237598	130974	185772
61378	1234568		778848	382960	326768	99577	70006	272394	149456	212138
71889	1462157		906960	450365	373144	130145	75745	317484	173272	247425
86073	1721511		1064956	526750	446942	168722	97921	371057	201769	288873
220282	2059811		1302135	643169	543759	256127	116877	451356	244069	350854
263639	2425882		1534222	745144	627647	288218	142982	522835	282629	406299
432557	2955860		1849231	895185	751216	336766	163138	624511	338317	499388
537647	3578930		2248637	1081323	904030	415098	193588	752559	409590	602059
656956	4270442		2616486	1285095	1071278	502576	211180	896018	488301	714702
889240	4871438		3077344	1504100	1242715	610530	225115	1030908	563508	823344
928820	5156481		3494348	1707917	1411117	715540	238287	1173697	640460	934093
1066796	5739163	400901	3912097	1980415	1581862	833283	264499	1323402	721510	1044830
1180895	6350442	461386	4331598	2224502	1740840	883476	291033	1478405	808981	1152578
1632188	6733240	518301	4673267	2456570	1815632	1072746	323040	1536185	886254	1264516
1795793	7382116	570320	5157856	2704736	1996310	1184093	353925	1679426	971366	1393653

8-03 分地区分消费形态社会消费品零售总额(2018年)  
Total Retail Sale of Consumer Goods by Region(2018)

单位:万元

地 区	Region	合 计 Total	商品零售 Commodity Retail	餐费收入 Catering Revenue
全 市	<b>Total</b>	<b>57153259</b>	<b>50610368</b>	<b>6542891</b>
市 区	Urban District	53108814	47275978	5832837
#上城区	Shangcheng	3703044	3176827	526218
下城区	Xiacheng	9459886	8660658	799228
江干区	Jiangan	5056680	4587331	469349
拱墅区	Gongshu	5654411	5355781	298631
西湖区	Xihu	6257615	5655560	602055
高新(滨江)区	Hi-Tech(Binjiang)	1795793	1685421	110372
萧山区	Xiaoshan	7382116	6429939	952178
余杭区	Yuhang	5157856	4743085	414772
富阳区	Fuyang	2704736	2495528	209208
临安区	Lin'an	1996310	1676271	320039
桐庐县	Tonglu	1679426	1436289	243136
淳安县	Chun'an	971366	782951	188415
建德市	Jiande	1393653	1115150	278503

8-04 按登记注册类型分限额以上批发零售贸易企业商品销售总额(2018年)  
Sales of Wholesale and Retail Trades Above Designated Size by Status of Registration(2018)

单位:万元

(10000 yuan)

项 目	Item	法人企业(个) Number of Enterprises (unit)	销售总额 Total Sales	批发额 Wholesale	零售额 Retail
总 计	<b>Total</b>	<b>4708</b>	<b>236928158</b>	<b>206168205</b>	<b>30759953</b>
1. 内资企业	<b>Domestic – funded Enterprises</b>	<b>4558</b>	<b>211583603</b>	<b>187375072</b>	<b>24208530</b>
国有企业	State – owned Enterprises	14	2159460	2113372	46088
集体企业	Collective – owned Enterprises	4	27160	6618	20542
股份合作企业	Cooperative Enterprises	2	7940	–	7940
联营企业	Joint Ownership Enterprises	5	55321	6508	48813
国有联营企业	State Joint Ownership Enterprises	1	14897	526	14371
集体联营企业	Collective Joint Ownership Enterprises	–	–	–	–
国有与集体联营企业	Joint State – collective Enterprises	4	40424	5982	34442
其他联营企业	Other Joint Ownership Enterprises	–	–	–	–
有限责任公司	Limited Liability Corporations	1214	103105116	90056913	13048203
国有独资公司	State – funded Corporations	54	10003912	9707676	296236
其他有限责任公司	Other Limited Liability Corporations	1160	93101204	80349237	12751967
股份有限公司	Share – holding Corporations Ltd.	113	28216114	25428810	2787304
私营企业	Private Enterprises	3184	77919822	69686969	8232853
私营独资企业	Private – funded Enterprises	18	32248	8316	23931
私营合伙企业	Private Partnership Enterprises	–	–	–	–
私营有限责任公司	Private Limited Liability Corporations	3120	76679846	68686863	7992983
私营股份有限公司	Private Share – holding Corporations Ltd.	46	1207728	991789	215939
其他企业	Other Enterprises	22	92670	75882	16787

## 8-04 续表 continued

项 目	Item	法人企业(个) Number of Enterprises (unit)	销售总额 Total Sales	批发额 Wholesale	零售额 Retail
<b>2. 港、澳、台商投资企业</b>	<b>Enterprises With Investment from Hong Kong, Macao and Taiwan</b>	<b>71</b>	<b>4740254</b>	<b>2050143</b>	<b>2690112</b>
合资经营企业(港或澳、台资)	Joint-venture Enterprises (With Funds from Hong Kong, Macao and Taiwan)	19	969220	172499	796721
合作经营企业(港或澳、台资)	Cooperative Enterprises (With Funds from Hong Kong, Macao and Taiwan)	2	45942	16687	29255
港、澳、台商独资经营企业	Enterprises With Sole Investment from Hong Kong, Macao and Taiwan	47	3468205	1604070	1864135
港、澳、台商投资股份有限公司	Share-holding Corporations Ltd. With Investment from Hong Kong, Macao and Taiwan	1	-	-	-
其他港澳台投资企业	Other Enterprises With Investment from Hong Kong, Macao and Taiwan	2	256887	256887	-
<b>3. 外商投资企业</b>	<b>Enterprises With Foreign Investment</b>	<b>79</b>	<b>20604301</b>	<b>16742990</b>	<b>3861311</b>
中外合资经营企业	Joint-venture Enterprises	18	14613353	12633235	1980118
中外合作经营企业	Cooperation Enterprises	1	5546	-	5546
外资企业	Enterprises With Sole Foreign Investment	55	2879014	1016011	1863003
外商投资股份有限公司	Share-holding Corporations Ltd. With Foreign Investment	3	129530	126041	3489
其他外商投资企业	Other Share-holding Corporations Enterprises	2	2976859	2967703	9156



8-05 按国民经济行业分限额以上批发零售贸易企业商品销售总额(2018年)  
Total Sales of Wholesale and Retail Trades Above Designated Size by Sector(2018)

单位:万元

(10000 yuan)

项 目	Item	法人企业(个) Number of Enterprises (unit)	销售总额 Total Sales	批发额 Wholesale	零售额 Retail
<b>总 计</b>	<b>Total</b>	<b>4708</b>	<b>236928158</b>	<b>206168205</b>	<b>30759953</b>
<b>一、批发业</b>	<b>Wholesale</b>	<b>3336</b>	<b>202793037</b>	<b>201273775</b>	<b>1519262</b>
农、林、牧产品批发	Wholesale of Farm, Forestry and Animal Husbandry Products	43	907621	902642	4979
食品、饮料及烟草制品批发	Wholesale of Food, Beverages and Tobaccos	295	13047870	12934224	113646
纺织、服装及家庭用品批发	Wholesale of Textile Products, Garments and Household Articles	793	26387281	26021724	365557
文化、体育用品及器材批发	Wholesale of Cultural and Sports Goods	120	4092060	4016330	75730
医药及医疗器材批发	Wholesale of Medicines and Medical Appliances	202	10488933	10432233	56700
矿产品、建材及化工产品批发	Wholesale of Mineral Products, Building and Chemical Materials	1275	120369855	119740963	628892
机械设备、五金产品及电子产品批发	Wholesale of Machinery, Hardware and Electronic Products	568	26508046	26294801	213245
*汽车、摩托车及零配件批发	Wholesale of Automobiles, Motorcycle and Parts	133	13774119	13684255	89864
贸易经纪与代理		3	115826	115826	-
其他批发业	Other	37	875546	815033	60513
<b>二、零售业</b>	<b>Retail Trade</b>	<b>1372</b>	<b>34135121</b>	<b>4894430</b>	<b>29240691</b>
综合零售	Comprehensive Retail Trade	119	6125270	717764	5407505
食品、饮料及烟草制品专门零售	Specialism Retail of Food, Beverages and Tobaccos	100	393591	58032	335559
纺织、服装及日用品专门零售	Specialism Retail of Textile Products, Garments, Shoes and Caps	108	1538688	197337	1341352
文化、体育用品及器材专门零售	Specialism Retail of Cultural and Sports Goods	51	544118	89456	454662
医药及医疗器材专门零售	Specialism Retail of Medicines and Medical Appliances	85	666703	25601	641102
汽车、摩托车、燃料及零配件专门零售	Specialism Retail of Automobiles, Motorcycle, Fuels and Parts	510	16041162	2381873	13659289
*汽车零售	Specialism Retail of Automobiles	326	10671712	1366367	9305344
家用电器及电子产品专门零售	Specialism Retail of Household Electric Appliances, and Electronic Products	125	1681233	311535	1369698
五金、家具及室内装饰材料专门零售	Specialism Retail of Hardware and Upholstery Materials	47	356228	97435	258793
货摊、无店铺及其他零售业	Stall, Non-shop and Other Retail	227	6788128	1015397	5772732

## 8-06 按登记注册类型分限额以上

## Main Financial Indicators of Enterprises Above Designated Size of

单位:万元

项 目	Item	法人企业数(个) Number of Enterprises (unit)	年末资产负债 Assets and Liabilities		
			流动资产合计 Circulating Funds	存 货 Inventory	固定资产原价 Original Value of Fixed Assets
批发零售贸易业企业合计	<b>Total</b>	<b>4708</b>	<b>69858053</b>	<b>11041052</b>	<b>5619496</b>
<b>1. 内资企业</b>	<b>Domestic – funded Enterprises</b>	<b>4558</b>	<b>63991029</b>	<b>10349787</b>	<b>5008573</b>
国有企业	State – owned Enterprises	14	867208	72022	117294
集体企业	Collective – owned Enterprises	4	6638	1215	900
股份合作企业	Cooperative Enterprises	2	9718	2497	3697
联营企业	Joint Ownership Enterprises	5	5653	138	1578
国有联营企业	State Joint Ownership Enterprises	1	818	24	186
国有与集体联营企业	Joint State – collective Enterprises	4	4835	115	1392
有限责任公司	Limited Liability Corporations	1214	28677207	5286473	1736405
国有独资公司	State – funded Corporations	54	3315654	866834	268352
其他有限责任公司	Other Limited Liability Corporations	1160	25361553	4419639	1468052
股份有限公司	Share – holding Corporations Ltd.	113	9369000	1549105	1392270
私营企业	Private Enterprises	3184	25037370	3437662	1753179
私营独资企业	Private – funded Enterprises	18	9121	2297	2732
私营合伙企业	Private Partnership Enterprises	–	–	–	–
私营有限责任公司	Private Limited Liability Corporations	3120	24531342	3314203	1710755
私营股份有限公司	Private Share – holding Corporations Ltd.	46	496907	121162	39692
其他企业	Other Enterprises	22	18236	676	3250
<b>2. 港、澳、台商投资企业</b>	<b>Enterprises With Investment from Hong Kong, Macao and Taiwan</b>	<b>71</b>	<b>1821705</b>	<b>347098</b>	<b>236425</b>
合资经营企业(港或澳、台资)	Joint – venture Enterprises (With Funds from Hong Kong, Macao and Taiwan)	19	491974	30965	124267
合作经营企业(港或澳、台资)	Cooperative Enterprises (With Funds from Hong Kong, Macao and Taiwan)	2	23146	479	13953
港、澳、台商独资经营企业	Enterprises With Sole Investment from Hong Kong, Macao and Taiwan	47	1291986	315568	98069
港、澳、台商投资股份有限公司	Share – holding Corporations Ltd. With Investment from Hong Kong, Macao and Taiwan	1	–	–	–
其他港澳台投资企业	Other Enterprises With Investment from Hong Kong, Macao and Taiwan	2	14599	86	135
<b>3. 外商投资企业</b>	<b>Enterprises With Foreign Investment</b>	<b>79</b>	<b>4045319</b>	<b>344167</b>	<b>374499</b>
中外合资经营企业	Joint – venture Enterprises	18	1102327	127008	100447
中外合作经营企业	Cooperation Enterprises	1	4515	–	6250
外资企业	Enterprises With Sole Foreign Investment	55	2290047	216519	261160
外商投资股份有限公司	Share – holding Corporations Ltd. With Foreign Investment	3	99175	487	6323

批发零售贸易企业财务状况(2018年)

Wholesale and Retail Trades by Status of Registration(2018)

(10000 yuan)

				所有者权益合计 Creditors' Equity
累计折旧 Accumulated Depreciation	本年折旧 Depreciation	资产总计 Total Assets	负债合计 Total Liabilities	
<b>2374048</b>	<b>284551</b>	<b>98318631</b>	<b>71715219</b>	<b>28471869</b>
<b>2085056</b>	<b>245057</b>	<b>90928549</b>	<b>66807353</b>	<b>25989653</b>
76557	2283	992625	206208	786417
586	13	6952	1228	5724
669	622	18554	15145	3409
825	79	6564	4274	2289
74	28	930	1316	- 386
751	51	5634	2958	2675
723287	85699	42168067	31364107	10803960
105383	6251	7788931	4044021	3744910
617903	79448	34379136	27320086	7059050
593304	42438	15482376	10361556	6989277
689373	113813	32231202	24842783	7388419
839	97	11595	8497	3098
670161	110841	31594569	24436035	7158534
18374	2875	625038	398251	226787
456	110	22209	12052	10157
<b>114322</b>	<b>15707</b>	<b>2695759</b>	<b>1548719</b>	<b>1147039</b>
62665	8507	738787	325216	413571
8947	280	34753	7575	27177
42585	6917	1907458	1213464	693995
-	-	-	-	-
125	3	14761	2465	12296
<b>174670</b>	<b>23788</b>	<b>4694323</b>	<b>3359146</b>	<b>1335177</b>
50477	6761	1201081	939844	261237
2735	245	8994	168	8826
120261	16349	2805671	1825280	980391
1157	406	128798	60113	68685

单位:万元

8-06 续表

项 目	Item	营业收入 Revenue of Business	主营 业务收入 Main Revenue of Business	主营业务 成 本 Main Cost of Business	主营业务 税金及附加 Main Sales Tax and Extra Charges
批发零售贸易业企业合计	<b>Total</b>	<b>217043814</b>	<b>214862756</b>	<b>203750439</b>	<b>470918</b>
<b>1. 内资企业</b>	<b>Domestic – funded Enterprises</b>	<b>194685247</b>	<b>192754717</b>	<b>182928609</b>	<b>434782</b>
国有企业	State – owned Enterprises	1880507	1874711	1327287	227353
集体企业	Collective – owned Enterprises	23369	23357	19538	75
股份合作企业	Cooperative Enterprises	7704	7401	6369	8
联营企业	Joint Ownership Enterprises	47457	47457	40697	143
国有联营企业	State Joint Ownership Enterprises	12813	12813	10295	51
国有与集体联营企业	Joint State – collective Enterprises	34644	34644	30402	92
有限责任公司	Limited Liability Corporations	91153566	90288305	86463906	97781
国有独资公司	State – funded Corporations	8881371	8843243	8644235	6978
其他有限责任公司	Other Limited Liability Corporations	82272196	81445062	77819671	90803
股份有限公司	Share – holding Corporations Ltd.	32554941	31834254	30211356	29626
私营企业	Private Enterprises	68931029	68592559	64775796	79765
私营独资企业	Private – funded Enterprises	24242	24045	21193	90
私营合伙企业	Private Partnership Enterprises				
私营有限责任公司	Private Limited Liability Corporations	67823110	67487965	63833800	77967
私营股份有限公司	Private Share – holding Corporations Ltd.	1083677	1080549	920803	1709
其他企业	Other Enterprises	86674	86674	83659	31
<b>2. 港、澳、台商投资企业</b>	<b>Enterprises With Investment from Hong Kong, Macao and Taiwan</b>	<b>4248212</b>	<b>4175366</b>	<b>3659105</b>	<b>15736</b>
合资经营企业(港或澳、台资)	Joint – venture Enterprises (With Funds from Hong Kong, Macao and Taiwan)	874094	846664	722842	6227
合作经营企业(港或澳、台资)	Cooperative Enterprises (With Funds from Hong Kong, Macao and Taiwan)	42166	42166	35137	473
港、澳、台商独资经营企业	Enterprises With Sole Investment from Hong Kong, Macao and Taiwan	3109552	3064136	2683973	8648
港、澳、台商投资股份有限公司	Share – holding Corporations Ltd. With Investment from Hong Kong, Macao and Taiwan	–	–	–	–
其他港澳台投资企业	Other Enterprises With Investment from Hong Kong, Macao and Taiwan	222401	222401	217153	389
<b>3. 外商投资企业</b>	<b>Enterprises With Foreign Investment</b>	<b>18110354</b>	<b>17932673</b>	<b>17162725</b>	<b>20400</b>
中外合资经营企业	Joint – venture Enterprises	12612658	12565487	12126836	8195
中外合作经营企业	Cooperation Enterprises	6173	4940	4556	15
外资企业	Enterprises With Sole Foreign Investment	2647906	2518669	2210008	10779
外商投资股份有限公司	Share – holding Corporations Ltd. With Foreign Investment	112223	112214	95290	437

continued

(10000 yuan)

销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost	营业利润 Management Profits	利润总额 Total Profits	应交所得税 Income Tax	从业人员 平均人数(人) Average Number of Employees (person)
<b>6284481</b>	<b>2831364</b>	<b>977955</b>	<b>3252182</b>	<b>3423289</b>	<b>648280</b>	<b>282631</b>
<b>5331175</b>	<b>2551050</b>	<b>947401</b>	<b>3033237</b>	<b>3197573</b>	<b>587706</b>	<b>252076</b>
29178	42480	-22689	275973	275356	69764	1484
579	311	-30	2896	2877	713	55
155	1113	26	46	46	29	82
3424	114	-27	3105	3110	875	93
1336	27	-3	1107	1111	278	22
2088	88	-24	1997	1999	598	71
2244593	871707	500375	1161184	1266090	287064	103682
108276	92358	36122	81285	107608	17726	3910
2136317	779350	464253	1079898	1158483	269338	99772
935973	417389	82728	1120918	1133217	89628	30142
2116670	1217167	386898	467642	515404	139610	116275
1029	1067	42	621	618	55	314
2019181	1178184	377295	450637	496845	136281	112743
96460	37916	9561	16384	17941	3274	3218
603	769	119	1474	1474	23	263
<b>394390</b>	<b>138360</b>	<b>26284</b>	<b>70814</b>	<b>75977</b>	<b>30982</b>	<b>12788</b>
43092	41794	-1795	89180	93725	17605	2874
1843	3596	31	1087	1053	303	381
349145	89760	28083	-20850	-20201	12714	9455
-	-	-	-	-	-	-
309	3210	-36	1396	1400	360	78
<b>558917</b>	<b>141955</b>	<b>4271</b>	<b>148131</b>	<b>149739</b>	<b>29593</b>	<b>17767</b>
393023	37113	-4561	50509	50259	11732	9293
884	17	11	376	309	18	50
157516	100750	8744	73751	75624	15024	8101
5109	3754	-81	20659	20687	2107	198

8-07 按国民经济行业分限额以上  
Main Financial Indicators of Enterprises Above Designated

单位:万元

项 目	Item	法人企业数(个) Number of Enterprises (unit)	年末资产负债 Assets and Liabilities		
			流动资产合计 Circulating Funds	存 货 Inventory	固定资产原价 Original Value of Fixed Assets
<b>总 计</b>	<b>Total</b>	<b>4708</b>	<b>69858053</b>	<b>11041052</b>	<b>5619496</b>
<b>一、批发业</b>	<b>Wholesale</b>	<b>3336</b>	<b>59183220</b>	<b>8306235</b>	<b>3679651</b>
农、林、牧产品批发	Wholesale of Farm, Forestry and Animal Husbandry Products	43	399895	83298	42712
食品、饮料及烟草制品批发	Wholesale of Food, Beverages and Tobaccos	295	6380086	811220	494670
纺织、服装及家庭用品批发	Wholesale of Textile Products, Garments and Household Articles	793	8558478	1118513	434620
文化、体育用品及器材批发	Wholesale of Cultural and Sports Goods	120	1537246	480012	81132
医药及医疗器材批发	Wholesale of Medicines and Medical Appliances	202	4262661	844738	261774
矿产品、建材及化工产品批发	Wholesale of Mineral Products, Building and Chemical Materials	1275	30386371	4116512	2010417
机械设备、五金产品及电子产品批发	Wholesale of Machinery, Hardware and Electronic Products	568	7433267	815512	340705
* 汽车、摩托车及零配件批发	Wholesale of Automobiles, Motorcycle and Parts	133	2359744	163363	55825
其他批发业	Other	41	225216	36431	13623
<b>二、零售业</b>	<b>Retail Trade</b>	<b>1371</b>	<b>10674834</b>	<b>2734817</b>	<b>1939845</b>
综合零售	Comprehensive Retail Trade	119	3089664	254848	845976
食品、饮料及烟草制品专门零售	Specialism Retail of Food, Beverages and Tobaccos	100	168152	25832	42227
纺织、服装及日用品专门零售	Specialism Retail of Textile Products, Garments, Shoes and Caps	108	644316	305913	82876
文化、体育用品及器材专门零售	Specialism Retail of Cultural and Sports Goods	51	346247	145200	88098
医药及医疗器材专门零售	Specialism Retail of Medicines and Medical Appliances	51	346247	145200	88098
汽车、摩托车、燃料及零配件专门零售	Specialism Retail of Automobiles, Motorcycle, Fuels and Parts	509	3342718	919268	616313
* 汽车零售	Specialism Retail of Automobiles	326	2946913	861921	459317
家用电器及电子产品专门零售	Specialism Retail of Household Electric Appliances, and Electronic Products	125	703379	174017	68384
五金、家具及室内装饰材料专门零售	Specialism Retail of Hardware and Upholstery Materials	47	101543	21086	84507
货摊、无店铺及其他零售业	Stall, Non-shop and Other Retail	227	2030742	808405	78166

批发零售贸易企业财务状况(2018年)

Size in Wholesale and Retail Trades by Sector(2018)

(10000 yuan)

				所有者权益合计 Creditors' Equity
累计折旧 Accumulated Depreciation	本年折旧 Depreciation	资产总计 Total Assets	负债合计 Total Liabilities	
<b>2374048</b>	<b>284551</b>	<b>98318631</b>	<b>71715219</b>	<b>28471869</b>
<b>1548234</b>	<b>170827</b>	<b>84411487</b>	<b>59657519</b>	<b>24753968</b>
17406	2636	692908	500969	191940
213997	26925	8345622	4654358	3691264
198023	26542	10412237	8003306	2408931
36757	3347	1947736	1359935	587801
105210	22370	6011692	3772006	2239686
819982	61707	47621503	34654334	12967169
151982	25833	9108586	6497185	2611401
23189	4742	2575959	2030142	545817
4876	1468	271203	215428	55776
<b>825814</b>	<b>113724</b>	<b>13907143</b>	<b>12057699</b>	<b>3717901</b>
390590	43358	4443329	2964816	1478513
15369	2973	226830	154350	72479
40702	6718	758919	563893	195026
35630	3284	430662	335907	94754
35630	3284	430662	335907	94754
249862	40646	4411823	5190507	1089773
182730	32370	3708607	2973961	734645
29741	3446	883646	628164	255482
22167	4281	198695	142578	56117
27979	6356	2263539	1862577	400963

单位:万元

8-07 续表

项 目	Item	营业收入	主营业务收入	主营业务成本	主营业务税金及附加
		Revenue of Business	Main Revenue of Business		
<b>总 计</b>	<b>Total</b>	<b>217043814</b>	<b>214862756</b>	<b>203750439</b>	<b>470918</b>
<b>一、批发业</b>	<b>Wholesale</b>	<b>188107885</b>	<b>186619282</b>	<b>179077545</b>	<b>377143</b>
农、林、牧产品批发业	Wholesale of Farm , Forestry and Animal Husbandry Products	870989	849047	811060	552
食品、饮料、烟草制品批发	Wholesale of Food, Beverages and Tobaccos	11663537	11251190	9474589	249724
纺织、服装及家庭用品批发	Wholesale of Textile Products, Garments and Household Articles	23783101	23670725	22314139	19157
文化、体育用品及器材批发	Wholesale of Cultural and Sports Goods	3669303	3657012	3451143	4356
医药及医疗器材批发	Wholesale of Medicines and Medical Appliances	9204591	9169819	8331690	14592
矿产品、建材及化工产品批发	Wholesale of Mineral Products, Building and Chemical Materials	114576954	113789779	111551334	66867
机械设备、五金产品及电子产品批发	Wholesale of Machinery, Hardware and Electronic Products	23465341	23361842	22311830	20271
*汽车、摩托车及零配件批发	Wholesale of Automobiles, Motorcycle and Parts	11926917	11899216	11563044	6758
其他批发业	Other	874071	869868	831760	1623
<b>二、零售业</b>	<b>Retail Trade</b>	<b>28935928</b>	<b>28243474</b>	<b>24672894</b>	<b>93775</b>
综合零售	Comprehensive Retail Trade	5748685	5372565	4649910	25748
食品、饮料及烟草制品专门零售	Specialism Retail of Food, Beverages and Tobaccos	356685	354647	262229	1292
纺织、服装及日用品专门零售	Specialism Retail of Textile Products, Garments, Shoes and Caps	1373003	1341150	887598	6610
文化、体育用品及器材专门零售	Specialism Retail of Cultural and Sports Goods	487524	481778	410984	4123
医药及医疗器材专门零售	Specialism Retail of Medicines and Medical Appliances	487524	481778	410984	4123
汽车、摩托车、燃料及零配件专门零售	Specialism Retail of Automobiles, Motorcycle, Fuels and Parts	12425022	12230368	11406588	36205
*汽车零售	Specialism Retail of Automobiles	9542370	9385117	8814152	31893
家用电器及电子产品专门零售	Specialism Retail of Household Electric Appliances, and Electronic Products	1517693	1491866	1340233	2389
五金、家具及室内装饰材料专门零售	Specialism Retail of Hardware and Upholstery Materials	314813	308322	227871	1496
货摊、无店铺及其他零售业	Stall, Non - shop and Other Retails	6121355	6076140	5037911	13765



continued

(10000 yuan)

销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost	营业利润 Management Profits	利润总额 Total Profits	应交所得税 Income Tax	从业人员 平均人数(人) Average Number of Employees (person)
<b>6284481</b>	<b>2831364</b>	<b>977955</b>	<b>3252182</b>	<b>3423289</b>	<b>648280</b>	<b>282631</b>
<b>3638751</b>	<b>1961593</b>	<b>889922</b>	<b>2820339</b>	<b>2951456</b>	<b>503840</b>	<b>149081</b>
16649	19325	14465	- 301	5731	1232	891
774770	294137	4	850986	880946	140875	33514
683160	392889	89887	271652	282551	66427	36342
81346	59754	16695	70073	70716	3454	5405
418405	206868	57263	275841	273980	43168	15939
1074115	675511	688530	1125103	1190962	185761	32903
564891	298608	14817	234929	252366	61016	23033
297943	66517	- 5338	4516	5699	4281	6149
25415	14502	8261	- 7944	- 5795	1906	1054
<b>2645730</b>	<b>869771</b>	<b>88033</b>	<b>431843</b>	<b>471833</b>	<b>144440</b>	<b>133550</b>
630505	205543	3507	204822	220751	51716	41000
70166	23670	- 72	1793	1888	1939	4182
337483	91950	5611	43562	45247	10198	16354
40978	23496	1960	5898	6210	115	3698
40978	23496	1960	5898	6210	115	3698
447554	227857	52624	203255	208308	55558	31418
297069	190406	48861	128562	131882	35485	23870
108270	48185	8097	1587	3462	2517	8979
68445	25308	2329	- 14831	- 14882	- 1314	2600
853968	188921	12667	- 30310	- 16069	19211	17136

8-08 分地区限额以上  
Main Indicators of Wholesale

单位:万元

地 区 Region	企业法人数量 (个) Number of Enterprises (unit)	商品销售 总额 Total Sales of Commodities	主营业务 收入 Main Revenue of Business	主营业务成本 Main Cost of Business	主营业务 税金及附加 Main Sales Tax and Extra Charges
全 市 Total	4708	236928158	214862756	203750439	470918
市 区 Urban District	4440	234270713	212534871	201656865	466788
# 上城区 Shangcheng	397	26684952	32798383	31036459	256900
下城区 Xiacheng	529	42161664	37007772	35502031	38955
江干区 Jianggan	413	32577638	28351437	26950295	26088
拱墅区 Gongshu	380	24958927	21685374	20871595	25520
西湖区 Xihu	369	17124942	13119899	11719709	26807
高新(滨江)区 Hi-Tech(Binjiang)	283	26101095	22890130	21873764	20173
萧山区 Xiaoshan	830	36341835	31862422	30679959	35374
大江东产业 集聚区 Dajiangdong Industry Cluster District	88	3416503	2968883	2807722	2786
余杭区 Yuhang	676	14355283	12513654	11640987	17736
富阳区 Fuyang	223	7129748	6198908	5890640	8314
临安区 Lin'an	184	1664106	1492068	1427929	1976
经济技术开发区 Economic and Technological Development Zone	143	5111407	4564439	4025221	8710
西湖风景名胜区 The West Lake Scenic Zone	13	59116	50386	38279	235
桐庐县 Tonglu	128	890769	785856	720825	998
淳安县 Chun'an	69	1121100	952799	839375	1814
建德市 Jiande	71	645576	589230	533373	1318

批发零售业主要指标(2018年)  
and Retail Trades by Region(2018)

(10000 yuan)

销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost	利润总额 Total Profits	本年应交增值税 Value Added Tax Payable	从业人员平均人数 (人) Average Number of Employees (person)
<b>6284481</b>	<b>2831364</b>	<b>977955</b>	<b>3423289</b>	<b>1317694</b>	<b>282631</b>
6162011	2786534	963501	3358372	1288699	273796
693258	382833	73292	725190	2367672	26565
804375	431634	164700	612630	1579607	39843
773953	340358	74456	393930	1727237	35637
483053	272747	177845	248063	971991	28209
855136	316545	59659	616478	1529910	37146
747063	218215	112253	205641	1070957	21436
670701	301865	129449	295549	160886	31343
106559	29893	8872	66286	183375	2539
495142	281713	106613	158371	899833	28771
227688	61611	22408	15447	567608	6893
30194	28251	22119	10553	64326	3781
377445	145716	20606	73290	476168	13630
4003	5046	100	3231	22817	542
32811	20763	9681	5526	58421	2817
60352	13584	2299	45629	141646	4181
29308	10483	2474	13763	89883	1837

8-09 按注册类型、行业分限额以上  
Main Financial Indicators of Hotels and Catering Services

单位:万元

项 目	Item	法人企业数(个) Number of Enterprises (unit)	年末资产负债 Assets and Liabilities		
			流动资产合计 Circulating Funds	存 货 Inventory	固定资产原价 Original Value of Fixed Assets
<b>总 计</b>	<b>Total</b>	<b>967</b>	<b>2104727</b>	<b>130521</b>	<b>2798192</b>
<b>(一) 按登记注册类型分组</b>	<b>Grouped By Registered Type</b>				
<b>1. 内资企业</b>	<b>Domestic – funded Enterprises</b>	<b>934</b>	<b>1700512</b>	<b>99301</b>	<b>2290265</b>
国有企业	State – owned Enterprises	34	163203	2660	288099
集体企业	Collective – owned Enterprises	9	12181	388	43703
股份合作企业	Cooperative Enterprises	1	655	98	258
联营企业	Joint Ownership Enterprises	1	4172	53	5392
有限责任公司	Limited Liability Corporations	246	811277	70222	1277076
股份有限公司	Share – holding Corporations Ltd.	11	77302	2024	93183
私营企业	Private Enterprises	632	631722	23857	582555
其他企业	Other Enterprises	–	–	–	–
<b>2. 港、澳、台商投资企业</b>	<b>Enterprises With Investment from Hong Kong, Macao and Taiwan</b>	<b>20</b>	<b>207960</b>	<b>16354</b>	<b>270944</b>
<b>3. 外商投资企业</b>	<b>Enterprises With Foreign Investment</b>	<b>13</b>	<b>196255</b>	<b>14867</b>	<b>236983</b>
<b>(二) 按国民经济行业分组</b>	<b>Grouped By Sector</b>				
<b>1. 住宿业</b>	<b>Lodging</b>	<b>449</b>	<b>1467659</b>	<b>98579</b>	<b>2098062</b>
旅游饭店	Restaurants for Junketing	266	1357617	96449	2011171
一般旅馆	General Hotel	177	108147	2101	84006
民宿服务	Homestay Service	5	1398	29	2388
露营地服务	Campground Service	–	–	–	–
其他住宿业	Others Lodging	1	497	–	497
<b>2. 餐饮业</b>	<b>Catering Services</b>	<b>518</b>	<b>637067</b>	<b>31942</b>	<b>700130</b>
正餐服务	Dinner Services	462	496507	22794	562126
快餐服务	Short Order Services	27	104379	7742	124096
饮料及冷饮服务	Beverages and Services	15	7092	970	2280
餐饮配送及外卖送餐服务	Catering Distribution and Delivery Service	9	12124	137	7100
其他餐饮业	Others Catering Services	5	16966	298	4529

住宿业和餐饮业财务状况(2018年)

Enterprises Above Designated Size by Status of Registration and Sector(2018)

(10000 yuan)

				所有者权益合计 Creditors' Equity
累计折旧 Accumulated Depreciation	本年折旧 Depreciation	资产总计 Total Assets	负债合计 Total Liabilities	
<b>1296029</b>	<b>147271</b>	<b>4769942</b>	<b>3430208</b>	<b>1339734</b>
<b>1050214</b>	<b>109334</b>	<b>3913480</b>	<b>2764120</b>	<b>1149360</b>
131500	15442	332118	91101	241017
28141	839	34948	24069	10879
152	25	761	678	83
3788	161	6300	909	5391
555170	58371	2051796	1508316	543480
50850	3869	232459	72743	159715
280612	30628	1255099	1066304	188795
-	-	-	-	-
<b>120051</b>	<b>11513</b>	<b>418404</b>	<b>369905</b>	<b>48499</b>
<b>125765</b>	<b>26424</b>	<b>438058</b>	<b>296183</b>	<b>141875</b>
<b>993611</b>	<b>88048</b>	<b>3393770</b>	<b>2306347</b>	<b>1087423</b>
945294	83121	3196402	2147311	1049091
47764	4848	190982	154876	36107
234	79	5711	3764	1947
-	-	-	-	-
320	-	675	396	279
<b>302418</b>	<b>59224</b>	<b>1376172</b>	<b>1123861</b>	<b>252311</b>
230629	38329	1062604	882562	180042
62938	19475	268387	221101	47286
1750	393	8425	6191	2235
4127	433	15704	7270	8435
2976	594	21052	6738	14313

单位:万元

8-09 续表

项 目	Item	营业收入 Revenue of Business	主营业务税金及附加	
			主 营 业 务 收 入 Main Revenue of Business	Business Tax and Extra Charges
<b>总 计</b>	<b>Total</b>	<b>3052613</b>	<b>3000177</b>	<b>17465</b>
<b>(一) 按登记注册类型分组</b>	<b>Grouped By Registered Type</b>			
<b>1. 内资企业</b>	<b>Domestic – funded Enterprises</b>	<b>2093857</b>	<b>2058981</b>	<b>15465</b>
国有企业	State – owned Enterprises	150937	147758	2298
集体企业	Collective – owned Enterprises	17212	17133	166
股份合作企业	Cooperative Enterprises	1866	1866	3
联营企业	Joint Ownership Enterprises	4517	4517	33
有限责任公司	Limited Liability Corporations	738531	724141	8395
股份有限公司	Share – holding Corporations Ltd.	127675	127319	1034
私营企业	Private Enterprises	1053120	1036248	3536
其他企业	Other Enterprises			
<b>2. 港、澳、台商投资企业</b>	<b>Enterprises With Investment from Hong Kong, Macao and Taiwan</b>	<b>254362</b>	<b>247705</b>	<b>993</b>
<b>3. 外商投资企业</b>	<b>Enterprises With Foreign Investment</b>	<b>704394</b>	<b>693491</b>	<b>1007</b>
<b>(二) 按国民经济行业分组</b>	<b>Grouped By Sector</b>			
<b>1. 住宿业</b>	<b>Lodging</b>	<b>1305597</b>	<b>1276746</b>	<b>13701</b>
旅游饭店	Restaurants for Junketing	1134022	1108208	12907
一般旅馆	General Hotel	167961	164924	784
民宿服务	Homestay Service	2555	2555	4
露营地服务	Campground Service	-	-	-
其他住宿业	Others Lodging	1059	1059	6
<b>2. 餐饮业</b>	<b>Catering Services</b>	<b>1747016</b>	<b>1723431</b>	<b>3764</b>
正餐服务	Dinner Services	970309	951226	3125
快餐服务	Short Order Services	694717	690459	353
饮料及冷饮服务	Beverages and Services	16361	16360	74
餐饮配送及外卖送餐服务	Catering Distribution and Delivery Service	28824	28824	166
其他餐饮业	Others Catering Services	36805	36562	47

continued

(10000 yuan)

销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost	营业利润 Management Profits	利润总额 Total Profits	应交所得税 Income Taxes Payable	从业人员 平均人数(人) Average Number of Employees (person)
<b>1036712</b>	<b>620733</b>	<b>73872</b>	<b>143498</b>	<b>152074</b>	<b>46570</b>	<b>105249</b>
<b>689474</b>	<b>510410</b>	<b>59285</b>	<b>35813</b>	<b>44145</b>	<b>19354</b>	<b>70033</b>
50645	48931	-268	10575	12594	4056	4503
6620	4669	20	68	214	56	664
26	260	-	-	21	2	53
1913	1578	-8	-	1	1	64
259286	212779	37590	-9641	-7525	4619	26507
49890	22307	239	29585	31759	1056	4065
321094	219887	21713	5226	7082	9565	34177
-	-	-	-	-	-	-
<b>124149</b>	<b>30270</b>	<b>13926</b>	<b>9888</b>	<b>9826</b>	<b>1701</b>	<b>12742</b>
<b>223089</b>	<b>80052</b>	<b>661</b>	<b>97798</b>	<b>98103</b>	<b>25516</b>	<b>22474</b>
<b>497631</b>	<b>399839</b>	<b>54852</b>	<b>8932</b>	<b>19532</b>	<b>14163</b>	<b>43512</b>
444922	346041	53865	7392	17500	12261	37643
51587	53057	957	1613	2040	1865	5696
1122	348	29	-140	-75	15	114
-	-	-	-	-	-	-
-	394	1	67	67	21	59
<b>539081</b>	<b>220894</b>	<b>19020</b>	<b>134567</b>	<b>132542</b>	<b>32408</b>	<b>61737</b>
299264	149415	16589	46739	46530	10838	32935
217552	58991	2367	83075	80923	20431	26102
2176	6006	-1	896	914	328	433
1582	4115	-46	1685	1687	476	793
18508	2367	112	2171	2488	335	1474

## 8-10 按登记注册类型和国民经济行业分限额以上住宿业和餐饮业经营情况(2018年)

## Management Conditions of Hotels and Catering Services Enterprises Above Designated Size by Status of Registration and Sector(2018)

单位:万元

(10000 yuan)

项 目	Item	法人企业 (个) Number of Enterprises (unit)	营业额 Revenue of Business	客房收入 Revenue of Guest Rooms	餐饮收入 Revenue of Catering Services	商品销售 收入 Revenue of Goods Sales
<b>一、按登记注册类型分</b>	<b>Grouped By Registered Type</b>					
<b>总 计</b>	<b>Total</b>	<b>967</b>	<b>3186141</b>	<b>767441</b>	<b>2190868</b>	<b>23915</b>
<b>1. 内资企业</b>	<b>Domestic – funded Enterprises</b>	<b>934</b>	<b>2182663</b>	<b>660266</b>	<b>1341230</b>	<b>20100</b>
国有企业	State – owned Enterprises	34	159912	69801	71360	1240
集体企业	Collective – owned Enterprises	9	18242	11359	4172	115
股份合作企业	Cooperative Enterprises	1	2005	–	2005	–
联营企业	Joint Ownership Enterprises	1	4799	2667	1751	75
国有联营企业		–	–	–	–	–
集体联营企业		–	–	–	–	–
国有与集体联营企业	Joint State – collective Enterprises	1	4799	2667	1751	75
其他联营企业		–	–	–	–	–
有限责任公司	Limited Liability Corporations	246	768738	301021	361489	3516
国有独资公司	State – funded Corporations	17	87091	29164	29806	188
其他有限责任公司	Other Limited Liability Corporations	229	681647	271857	331683	3328
股份有限公司	Share – holding Corporations Ltd.	11	136949	16910	115227	1789
私营企业	Private Enterprises	632	1092018	258509	785227	13364
私营独资企业	Private – funded Enterprises	13	11320	234	10905	136
私营合伙企业	Private Partnership Enterprises	3	2382	–	2308	–
私营有限责任公司	Private Limited Liability Corporations	607	1065590	254797	762994	13224
私营股份有限公司	Private Share – holding Corporations Ltd.	9	12727	3477	9019	4
其他企业	Other Enterprises	–	–	–	–	–



单位:万元

8-10 续表 continued

(10000 yuan)

项 目	Item	法人企业 (个) Number of Enterprises (unit)	营业 额 Revenue of Business	客房收入 Revenue of Guest Rooms	餐饮收入 Revenue of Catering Services	商品销售 收入 Revenue of Goods Sales
<b>2. 港、澳、台商投资企业</b>	<b>Enterprises With Investment from Hong Kong, Macao and Taiwan</b>	<b>20</b>	<b>263282</b>	<b>37904</b>	<b>220779</b>	<b>163</b>
合资经营企业(港或澳、台资)	Joint-venture Enterprises (With Funds from Hong Kong, Macao and Taiwan)	9	66381	23358	41379	-
合作经营企业(港或澳、台资)	Cooperative Enterprises (With Funds from Hong Kong, Macao and Taiwan)	1	407	386	-	-
港、澳、台商独资经营企业	Enterprises With Sole Investment from Hong Kong, Macao and Taiwan	8	167024	4266	161492	-
港、澳、台商投资股份有限公司	Share-holding Corporations Ltd. With Investment from Hong Kong, Macao and Taiwan	2	29470	9894	17909	163
<b>3. 外商投资企业</b>	<b>Enterprises With Foreign Investment</b>	<b>13</b>	<b>740196</b>	<b>69270</b>	<b>628860</b>	<b>3652</b>
中外合资经营企业	Joint-venture Enterprises	3	686744	61630	586427	3504
中外合作经营企业	Cooperation Enterprises	-	-	-	-	-
外资企业	Enterprises With Sole Foreign Investment	9	52260	7640	41241	148
外商投资股份有限公司	Share-holding Corporations Ltd. With Foreign Investment	1	1192	-	1192	-
<b>二、按国民经济行业分</b>	<b>Grouped By Sector</b>					
<b>总 计</b>	<b>Total</b>	<b>967</b>	<b>3186141</b>	<b>767441</b>	<b>2190868</b>	<b>23915</b>
<b>1. 住宿业</b>	<b>Lodging</b>	<b>449</b>	<b>1361096</b>	<b>712455</b>	<b>469905</b>	<b>10320</b>
旅游饭店	Restaurants for Junketing	266	1181925	564680	450493	9824
一般旅馆	General Hotel	177	175365	145305	18101	492
民宿服务	Homestay Service	5	2685	1735	923	4
露营地服务	Campground Service	-	-	-	-	-
其他住宿业	Others Lodging	1	1122	735	388	-
<b>2. 餐饮业</b>	<b>Catering Services</b>	<b>518</b>	<b>1825045</b>	<b>54986</b>	<b>1720964</b>	<b>13596</b>
正餐服务	Dinner Services	462	1004897	54935	914395	7883
快餐服务	Short Order Services	27	730714	51	721185	4940
饮料及冷饮服务	Beverages and Services	15	17314	-	16153	744
餐饮配送及外卖送餐服务	Catering Distribution and Delivery Service	9	31383	-	29533	29
其他餐饮业	Others Catering Services	5	40737	-	39699	-

## 8-11 分地区限额以上 Main Indicators of Lodging

单位:万元

地 区 Region	企业法人数量 (个) Number of Enterprises (unit)	营业额 Revenue of Business	客房收入 Revenue of Guest Rooms	餐饮收入 Revenue of Catering Services	主营业务 收入 Main Revenue of Business	
<b>全 市</b>	<b>Total</b>	<b>967</b>	<b>3186141</b>	<b>767441</b>	<b>2190868</b>	<b>3000177</b>
市 区	Urban District	870	3049687	697140	2131017	2875222
# 上城区	Shangcheng	150	516741	134973	357479	487591
下城区	Xiacheng	94	379577	82318	270811	353404
江干区	Jiangan	84	175368	53535	105291	166872
拱墅区	Gongshu	65	171004	35659	112224	161460
西湖区	Xihu	138	830058	82990	695367	783169
高新(滨江)区	Hi-Tech(Binjiang)	41	82563	27844	52962	81627
萧山区	Xiaoshan	70	411355	129239	233434	384554
大江东产业 集聚区	Dajiangdong Industry Cluster District	2	13160	3397	9688	12883
余杭区	Yuhang	67	106656	32054	68564	101210
富阳区	Fuyang	29	34513	11517	21217	33256
临安区	Lin'an	33	38287	13467	21213	36557
经济技术 开发区	Economic and Technological Development Zone	44	64922	12106	52458	61684
西湖风景名胜 区	The West Lake Scenic Zone	55	238644	81438	139999	223839
桐庐县	Tonglu	20	26964	11021	14699	22402
淳安县	Chun'an	58	88862	50832	33368	82940
建德市	Jiande	19	20628	8447	11784	19613

住宿餐饮业主要指标(2018 年)  
and Catering by Region(2018)

(10000 yuan)

主营业务 税金及附加 Business Tax and Extra Charges	销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost	利润总额 Total Profits	从业人员平均人数 (人) Average Number of Employees (person)
<b>17465</b>	<b>1036712</b>	<b>620733</b>	<b>73872</b>	<b>152074</b>	<b>105249</b>
15918	984498	580461	66912	160989	98937
3569	178980	99038	20889	51921	15061
1621	161284	59206	12772	2527	15199
764	53725	37596	877	6220	5077
903	55534	38576	1491	3464	5195
2654	206759	113446	3573	85277	26727
435	22955	25984	1396	-2929	2932
1318	168576	60705	16919	22628	13223
14	3867	2442	460	624	394
425	22812	36011	2265	-5760	4479
410	9090	8985	2865	-3931	1705
504	9078	8246	2432	-459	1580
117	21415	12947	913	-3370	1748
3200	74290	79720	521	5401	6011
188	8140	8261	4776	-3363	1124
1230	36848	27121	1278	-5842	4147
129	7226	4891	906	291	1041

8-12 个体工商业登记注册情况(2018年末)  
 Statistics on Individual Business Registration(End of 2018)

项 目	Item	全 市		市 区	
		合 计	#城 镇	合 计	#城 镇
		Total	Urban	Total	Urban
户数(户)	Number of Households (household)	510198	434277	371317	333358
农、林、牧、渔业	Farming, Forestry, Animal Husbandry and Fishery	8729	6372	3153	2608
农、林、牧、渔专业及辅助性活动	Service for Farming, Forestry, Animal Husbandry and Fishery	691	564	311	270
采矿业	Mining and Quarrying	37	25	12	6
开采专业及辅助性活动	Support Activity for Mining and Quarrying				
制造业	Manufacturing	22678	15856	8877	6587
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	201	161	99	84
电力、热力、燃气及水的生产和供应业	Production and Supply of Electricity, Gas and Water	49	35	24	21
建筑业	Construction	3613	3174	2472	2243
批发和零售业	Wholesale and Retail Trade & Catering Services	314291	273120	230361	209917
交通运输、仓储和邮政业	Transportation, Storage and Post	7191	5693	4358	3630
住宿和餐饮业	Lodging and Catering	78052	66959	63535	57077
信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	1598	1233	1278	1033
金融业	Banking and Insurance	23	19	19	16
房地产业	Real Estate	203	80	178	75
租赁和商务服务业	Renting and Business Service	13424	10569	10248	8627
科学研究和技术服务业	Scientific Research and Technical Service	1032	653	653	530
水利、环境和公共设施管理业	Water Conservancy, Environment and Public Utility	88	79	53	48
居民服务、修理和其他服务业	Service for the Residents and Other Service Sector	54669	46598	42362	37650
教育	Education	468	415	373	337
卫生和社会工作	Health Care, Sports & Social Welfare	625	478	460	376
文化、体育和娱乐业	Culture, Sports and Entertainment	3392	2892	2875	2556
其他	Others	36	27	26	21

8-12 续表1 continued 1

项 目	Item	全 市		市 区	
		合 计	#城 镇	合 计	#城 镇
		Total	Urban	Total	Urban
从业人员(人)	<b>Employed Persons( person)</b>	<b>958308</b>	<b>791985</b>	<b>687356</b>	<b>604813</b>
农、林、牧、渔业	Farming, Forestry, Animal Husbandry and Fishery	21728	14501	6966	5300
农、林、牧、渔专业及辅助性活动	Service for Farming, Forestry, Animal Husbandry and Fishery	1442	1051	663	524
采矿业	Mining and Quarrying	147	113	35	25
开采专业及辅助性活动	Support Activity for Mining and Quarrying				
制造业	Manufacturing	78728	44126	26640	16894
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	452	352	202	163
电力、热力、燃气及水的生产和供应业	Production and Supply of Electricity, Gas and Water	90	62	53	46
建筑业	Construction	9082	7175	5022	4168
批发和零售业	Wholesale and Retail Trade & Catering Services	496373	429007	369563	333427
交通运输、仓储和邮政业	Transportation, Storage and Post	11861	8928	7098	5633
住宿和餐饮业	Lodging and Catering	176511	151886	145228	129965
信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	2673	1978	2193	1705
金融业	Banking and Insurance	35	27	26	20
房地产业	Real Estate	298	129	265	121
租赁和商务服务业	Renting and Business Service	23222	17554	17543	14014
科学研究和技术服务业	Scientific Research and Technical Service	1723	1188	1188	981
水利、环境和公共设施管理业	Water Conservancy, Environment and Public Utility	250	233	112	102
居民服务、修理和其他服务业	Service for the Residents and Other Service Sector	125027	106543	97009	85340
教育	Education	1274	1141	983	882
卫生和社会工作	Health Care, Sports & Social Welfare	1508	1155	1137	917
文化、体育和娱乐业	Culture, Sports and Entertainment	7706	6197	6246	5240
其他	Others	72	42	49	33

8-12 续表2 continued 2

项 目	Item	全 市		市 区	
		合 计	#城 镇	合 计	#城 镇
		Total	Urban	Total	Urban
注册资金(万元)	Capital Registered(10000 yuan)	5410789	4209929	3678922	3036880
农、林、牧、渔业	Farming, Forestry, Animal Husbandry and Fishery	299027	189501	110676	82396
农、林、牧、渔专业及辅助性活动	Service for Farming, Forestry, Animal Husbandry and Fishery	21958	17868	10167	8485
采矿业	Mining and Quarrying	2075	1285	553	181
开采专业及辅助性活动	Support Activity for Mining and Quarrying				
制造业	Manufacturing	299142	178748	119814	80185
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	2224	1609	1361	975
电力、热力、燃气及水的生产和供应业	Production and Supply of Electricity, Gas and Water	298	205	116	96
建筑业	Construction	82229	68516	48422	42299
批发和零售业	Wholesale and Retail Trade & Catering Services	2662074	2186990	1880012	1604661
交通运输、仓储和邮政业	Transportation, Storage and Post	102810	79105	59441	49052
住宿和餐饮业	Lodging and Catering	1077448	845323	815834	666822
信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	18368	11994	14240	9996
金融业	Banking and Insurance	259	229	188	168
房地产业	Real Estate	1501	373	1219	277
租赁和商务服务业	Renting and Business Service	231745	128399	142073	93388
科学研究和技术服务业	Scientific Research and Technical Service	12145	5402	6868	4690
水利、环境和公共设施管理业	Water Conservancy, Environment and Public Utility	2483	2118	813	760
居民服务、修理和其他服务业	Service for the Residents and Other Service Sector	546032	453915	415594	351160
教育	Education	4956	4227	3333	2807
卫生和社会工作	Health Care, Sports & Social Welfare	11366	8016	9101	6836
文化、体育和娱乐业	Culture, Sports and Entertainment	55769	44639	49837	40401
其他	Others	1062	944	788	705

8 - 13 私营企业登记注册情况(2018 年末)  
 Statistics on Private Enterprises Registration( End of 2018)

项 目	Item	全 市		市 区	
		合 计	#城 镇	合 计	#城 镇
		Total	Urban	Total	Urban
户数(户)	Number of Households ( household)	554683	460589	514331	436732
农、林、牧、渔业	Farming, Forestry, Animal Husbandry and Fishery	7134	3265	5161	2603
农、林、牧、渔专业及辅助性活动	Service for Farming, Forestry, Animal Husbandry and Fishery	1080	664	848	560
采矿业	Mining and Quarrying	162	42	92	26
开采专业及辅助性活动	Support Activity for Mining and Quarrying	6	3	6	3
制造业	Manufacturing	52137	21716	44997	19438
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	388	296	371	284
电力、热力、燃气及水的生产和供应业	Production and Supply of Electricity, Gas and Water	842	481	539	389
建筑业	Construction	26226	21153	24331	19977
批发和零售业	Wholesale and Retail Trade & Catering Services	182015	156860	169667	148866
交通运输、仓储和邮政业	Transportation, Storage and Post	7648	5662	6024	4611
住宿和餐饮业	Lodging and Catering	10545	8609	9781	8133
信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	61225	57223	58576	55307
金融业	Banking and Insurance	6691	5932	6298	5668
房地产业	Real Estate	13281	11097	12169	10318
租赁和商务服务业	Renting and Business Service	89714	82378	84782	78752
科学研究和技术服务业	Scientific Research and Technical Service	50710	46450	48657	45201
水利、环境和公共设施管理业	Water Conservancy, Environment and Public Utility	1861	1430	1591	1269
居民服务、修理和其他服务业	Service for the Residents and Other Service Sector	20608	16701	19205	15657
教育	Education	3329	3030	3156	2882
卫生和社会工作	Health Care, Sports & Social Welfare	2045	1246	1905	1166
文化、体育和娱乐业	Culture, Sports and Entertainment	18395	17218	17303	16385
其他	Others	115	96	97	84

8-13 续表1 continued 1

项 目	Item	全 市		市 区	
		合 计	#城 镇	合 计	#城 镇
		Total	Urban	Total	Urban
从业人员(人)	<b>Employed Persons(person)</b>	<b>3421919</b>	<b>2489133</b>	<b>3099496</b>	<b>2326242</b>
农、林、牧、渔业	Farming, Forestry, Animal Husbandry and Fishery	42811	19178	28880	14616
农、林、牧、渔专业及辅助性活动	Service for Farming, Forestry, Animal Husbandry and Fishery	6463	3781	4818	3037
采矿业	Mining and Quarrying	2418	527	1488	205
开采专业及辅助性活动	Support Activity for Mining and Quarrying	35	27	35	27
制造业	Manufacturing	459879	155449	344010	130480
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	2144	1583	1988	1468
电力、热力、燃气及水的生产和供应业	Production and Supply of Electricity, Gas and Water	5396	2840	3574	2224
建筑业	Construction	164503	120745	148541	110144
批发和零售业	Wholesale and Retail Trade & Catering Services	1002900	752884	940536	710579
交通运输、仓储和邮政业	Transportation, Storage and Post	47218	33981	36118	26366
住宿和餐饮业	Lodging and Catering	66222	54523	59724	50028
信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	341501	301133	326259	289565
金融业	Banking and Insurance	53203	46241	49296	43718
房地产业	Real Estate	75487	62362	67120	55703
租赁和商务服务业	Renting and Business Service	597097	471652	564896	447244
科学研究和技术服务业	Scientific Research and Technical Service	304776	255949	289784	247744
水利、环境和公共设施管理业	Water Conservancy, Environment and Public Utility	10591	7980	8943	6906
居民服务、修理和其他服务业	Service for the Residents and Other Service Sector	115129	86970	107311	81533
教育	Education	18754	16420	17564	15348
卫生和社会工作	Health Care, Sports & Social Welfare	10888	7795	9929	7130
文化、体育和娱乐业	Culture, Sports and Entertainment	102550	92004	95046	86311
其他	Others	596	500	477	398



8-13 续表2 continued 2

项 目	Item	全 市		市 区	
		合 计	#城 镇	合 计	#城 镇
		Total	Urban	Total	Urban
<b>注册资金(万元)</b>	<b>Capital Registered(10000 yuan)</b>	<b>494453994</b>	<b>446987724</b>	<b>470613725</b>	<b>430424522</b>
农、林、牧、渔业	Farming, Forestry, Animal Husbandry and Fishery	3069463	1730676	2109911	1361176
农、林、牧、渔专业及辅助性活动	Service for Farming, Forestry, Animal Husbandry and Fishery	802529	578073	616154	492462
采矿业	Mining and Quarrying	156986	58691	98635	40354
开采专业及辅助性活动	Support Activity for Mining and Quarrying	21700	21100	21700	21100
制造业	Manufacturing	25367383	11733174	22664732	10544915
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	137259	110625	132739	107535
电力、热力、燃气及水的生产和供应业	Production and Supply of Electricity, Gas and Water	1006965	813599	837464	731156
建筑业	Construction	22273180	18764351	20543150	17502820
批发和零售业	Wholesale and Retail Trade & Catering Services	56408699	50838004	52810085	48115623
交通运输、仓储和邮政业	Transportation, Storage and Post	3588442	2852468	2788259	2275631
住宿和餐饮业	Lodging and Catering	2367769	1994799	2077223	1816411
信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	37631504	35599498	36502768	34692345
金融业	Banking and Insurance	23267630	21573826	21232404	20129292
房地产业	Real Estate	18152726	15949898	17270795	15247543
租赁和商务服务业	Renting and Business Service	248647903	236450135	241625530	231174498
科学研究和技术服务业	Scientific Research and Technical Service	33361829	31033916	32098147	30139364
水利、环境和公共设施管理业	Water Conservancy, Environment and Public Utility	1561934	1329503	1311020	1159816
居民服务、修理和其他服务业	Service for the Residents and Other Service Sector	7216053	6418434	6818945	6097710
教育	Education	808376	764031	755644	723360
卫生和社会工作	Health Care, Sports & Social Welfare	832959	761976	759541	694638
文化、体育和娱乐业	Culture, Sports and Entertainment	8497970	8088072	8078145	7748743
其他	Others	236223	232673	231327	229127

## 8 - 14 分行业、类型规模以上 Main Indicators of Service Enterprises

单位:亿元

项 目	Item	单位数(个) Number of Enterprise (Unit)	资产总计 Total Assets	固定资产原价 Original Value of Fixed Assets
<b>总 计</b>	<b>Total</b>	<b>4145</b>	<b>27552</b>	<b>4319</b>
<b>按登记注册类型分</b>	<b>Grouped By Registered Type</b>			
国有企业	State - owned Enterprises	73	1134	335
集体企业	Collective - owned Enterprises	69	427	146
股份合作企业	Cooperative Enterprises	11	77	44
联营企业	Joint Ownership Enterprises	2	1	0
有限责任公司	Limited Liability Corporations	1390	14367	2035
股份有限公司	Share - holding Corporations Ltd.	207	2487	340
私营企业	Private Enterprises	2178	2974	486
其他企业	Other Enterprises	23	16	2
港澳台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	105	5210	635
外商投资企业	Enterprises With Foreign Investment	87	858	295
<b>按国民经济行业分</b>	<b>Grouped by Sector</b>			
交通运输、仓储和邮政业	Transportation, Storage and Post	748	1867	972
信息传输、软件和信息 技术服务业	Information Transmission, Software and Information Technology	883	8248	1304
房地产业 (除房地产开发经营)	Real Estate	332	1517	239
租赁和商务服务业	Leasing and Business Services	932	9643	1137
科学研究和技术服务业	Scientific Research and Technical Service	610	1544	201
水利、环境和公共设施 管理业	Water Conservancy, Environment and Public Utility Management	149	3859	330
居民服务、修理和其 他服务业	Service for the Residents and Other Service Sector	126	44	11
教育	Education	42	30	8
卫生和社会工作	Health Care and Social Welfare	142	68	18
文化、体育和娱乐业	Culture, Sports and Entertainment	181	732	99

# 服务业企业主要经济指标(2018年)

## Above Designated Size by Sector and Type(2018)

(100 million yuan)

本年折旧 Depreciation	负债合计 Total Liabilities	所有者权益 合计 Total Owners' Equities	营业收入 Revenue of Business	主营业务收入 Main Revenue of Business	营业成本 Operating Costs	主营业务成本 Main Cost of Business
<b>303</b>	<b>14317</b>	<b>13235</b>	<b>11158</b>	<b>10936</b>	<b>7280</b>	<b>7187</b>
23	201	934	370	364	251	247
4	164	263	37	36	17	17
1	17	60	7	6	1	1
-	1	-	2	2	1	1
94	7839	6528	2684	2615	2053	2016
23	908	1579	485	478	323	319
39	1906	1068	2847	2830	2132	2127
-	12	4	24	23	15	15
96	2343	2867	2940	2831	751	746
22	926	-68	1764	1750	1735	1699
60	1025	842	1231	1215	1087	1082
157	4217	4031	6547	6402	3641	3582
10	884	633	260	251	174	169
51	4766	4878	1442	1407	1119	1104
12	846	698	869	865	668	666
5	2292	1567	422	412	339	335
1	27	16	49	48	32	32
1	20	10	31	31	18	18
2	43	25	92	92	57	57
5	198	534	215	212	144	143

单位:亿元

8-14 续表

项 目	Item	营业税金 及附加 Sales Taxes and Extra Charges in Main Business	销售费用 Cost of Sales	管理费用 Administration Cost
<b>总 计</b>	<b>Total</b>	<b>54</b>	<b>651</b>	<b>1747</b>
<b>按登记注册类型分</b>	<b>Grouped By Registered Type</b>			
国有企业	State – owned Enterprises	2	18	28
集体企业	Collective – owned Enterprises	3	1	10
股份合作企业	Cooperative Enterprises	1	–	2
联营企业	Joint Ownership Enterprises	–	–	–
有限责任公司	Limited Liability Corporations	15	116	321
股份有限公司	Share – holding Corporations Ltd.	3	38	69
私营企业	Private Enterprises	9	179	443
其他企业	Other Enterprises	–	2	5
港澳台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	19	277	824
外商投资企业	Enterprises With Foreign Investment	3	20	44
<b>按国民经济行业分</b>	<b>Grouped by Sector</b>			
交通运输、仓储和邮政业	Transportation, Storage and Post	4	22	61
信息传输、软件和信息 技术服务业	Information Transmission, Software and Information Technology	26	474	1331
房地产业 (除房地产开发经营)	Real Estate	5	17	35
租赁和商务服务业	Leasing and Business Services	12	79	139
科学研究和技术服务业	Scientific Research and Technical Service	4	21	112
水利、环境和公共设施 管理业	Water Conservancy, Environment and Public Utility	1	4	17
居民服务、修理和其 他服务业	Service for the Residents and Other Service Sector	–	7	7
教育	Education	–	4	6
卫生和社会工作	Health Care and Social Welfare	–	11	16
文化、体育和娱乐业	Culture, Sports and Entertainment	2	12	23

continued

(100 million yuan)

财务费用 Financil Cost	营业利润 Management Profits	利润总额 Total Profits	所得税费用 Income Tax	应付职工薪酬 Payroll Payable	应交增值税 Value Added Tax Payable	平均用工人数 (万人) Average Number of Employed Persons (10000 Persons)
<b>37</b>	<b>1812</b>	<b>1853</b>	<b>192</b>	<b>1344</b>	<b>216</b>	<b>81</b>
-19	196	199	2	54	9	3
-	8	9	-	5	2	0
-	3	2	-	-	-	0
-	-	-	-	-	-	0
97	314	332	38	456	54	32
3	100	102	13	82	13	5
24	98	105	24	290	47	28
-	1	1	-	8	1	1
-63	1116	1122	118	406	87	9
-7	-25	-19	-4	42	5	2
19	82	96	22	158	16	13
-87	1228	1239	119	706	131	22
17	28	30	7	75	11	1
67	270	277	25	146	25	16
6	79	81	11	154	25	9
26	36	39	2	27	4	3
-	2	2	1	14	1	3
-	3	3	1	10	1	1
1	8	8	2	22	-	2
-12	75	77	2	30	3	2

## 8-15 规模以上服务业企业主要经济指标(2012-2018年)

## Main Indicators of Service Enterprises Above Designated Size(2012-2018)

单位:亿元

(100 million yuan)

项 目	Item	2012	2013	2014	2015	2016	2017	2018
单位数(个)	Number of Enterprises(Unit)	4571	4770	4393	3238	3486	3744	4145
资产总计	Total Assets	10826	13208	14340	15412	18951	20198	27552
固定资产原价	Orginal Value of Fixed Assets	2195	2399	2716	2847	3129	3657	4319
本年折旧	Depreciation	120	138	156	177	207	234	303
负债合计	Total Liabilities	5657	6789	7181	7463	9134	10063	14317
所有者权益合计	Total Owners'Equities	5169	6418	7160	7949	9816	10135	13235
营业收入	Revenue of Business	3014	3719	4353	5236	6639	8557	11158
主营业务收入	Main Revenue of Business	2909	3609	4247	5111	6512	8445	10936
营业成本	Main Cost of Business	1918	2335	2650	3215	4111	5410	7280
主营业务成本	Main Cost of Business	1863	2288	2609	3170	4039	5368	7187
营业税金及附加	Sales Taxes and Extra Charges in Main Business	82	59	58	59	47	47	54
主营业务税金及附加	Main Sales Tax and Extra Charges	79	56	54	57	46	45	-
销售费用	Cost of Sales	196	221	257	314	341	457	651
管理费用	Administration Cost	379	468	621	765	932	1223	1747
财务费用	Financil Cost	70	70	62	65	43	53	37
营业利润	Management Profits	484	725	858	1020	1352	1636	1812
利润总额	Total Profits	560	795	934	1110	1443	1689	1853
所得税费用	Income Tax Costs	65	76	123	110	174	196	192
应付职工薪酬	Employee benefits Payable	377	486	588	718	904	1123	1344
应交增值税	Value Added Tax Payable	19	61	107	106	153	194	216
平均用工人数(万人)	Average Number of Employed Persons	48.70	57.74	60.29	63.22	68.92	76.24	81.15

## 8 - 16 规模以上服务业非企业单位主要经济指标(2011 - 2018 年)

### Main Indicators of Service Non - Enterprise Units Above Designated Size(2011 - 2018)

单位:亿元

(100 million yuan)

年 份 Year	单位数 (个) Number of Enterprise (Unit)	从业人员期末人数 (万人) Number of Employees at the end of year (10000 person)	年末资产 Total Assets at the End of Year	固定资产原价 Original Value of Fixed Assets
2011	4141	36.72	3414	1306
2012	2321	32.39	5531	1211
2013	2356	34.10	6058	1346
2014	2367	35.14	6401	1499
2015	2382	35.69	6497	1628
2016	2376	36.26	7263	1708
2017	2369	36.55	8964	1823
2018	2348	37.12	5284	1810

注:1. 因统计口径调整,2018 年规上服务业非企业单位不含金融单位,故资产与前几年相差较大。

2. 2011 - 2017 年人数指标为“从业人员平均人数(万人)”,2018 年因制度调整为“从业人员期末人数(万人)”。

a) In case of Statistical Caliber was adjusted Service Non - Enterprise units in 2018 exclude financial units, the number of Total Assets declined.

b) The indicator of employees in 2011 - 2017 was "Average Number of Employees" it was adjusted to "Number of Employees at the end of year" in 2018.

单位:亿元

8 - 16 续表 continued

(100 million yuan)

年 份 Year	收入合计 Total Revenue	支出合计 Total Expenditure	工资福利支出 Wages and Welfare Expenses	商品和服务支出 Goods and Services Spending	对个人和家庭的补助 For Individual and Family Allowance
2011	1557	1481	316	604	133
2012	1497	1439	314	577	140
2013	1610	1527	352	594	138
2014	1672	1601	391	638	156
2015	1814	1787	469	699	172
2016	2027	1975	572	768	165
2017	2372	2371	646	819	158
2018	2462	2351	713	835	116

## 8 - 17 分行业规模以上服务业非企业 Main Indicators of Service Non - Enterprise Units

单位:亿元

项 目	Item	单位数(个) Number of Units( Unit)	从业人员期末人数 (万人) Number of Employees at the end of year (10000 person)	年末资产 Total Assets at the End of Year
<b>总 计</b>	<b>Total</b>	<b>2348</b>	<b>37.12</b>	<b>5284</b>
<b>按国民经济行业分</b>		<b>Grouped by Sector</b>		
交通运输、仓储和邮政业	Transportation, Storage and Post	14	0.28	19
信息传输、软件和信息 技术服务业	Information Transmission, Software and Information Technology	17	0.13	12
房地产业 (除房地产开发经营)	Real Estate	9	0.04	3
租赁和商务服务业	Leasing and Business Services	60	0.19	123
科学研究和技术服务业	Scientific Research and Technical Service	118	1.31	1197
水利、环境和公共设施 管理业	Water Conservancy, Environment and Public Utility	79	0.80	107
居民服务、修理和其他 服务业	Service for the Residents and Other Service Sector	21	0.08	9
教育	Education	754	13.92	1582
卫生和社会工作	Health Care and Social Welfare	320	10.14	703
文化、体育和娱乐业	Culture, Sports and Entertainment	113	0.67	147
公共管理、社会保障和 社会组织	Public Management, Social Security and Social Organizations	843	9.56	1381

注:1. 因口径调整,2018年规上服务业非企业单位不含金融单位。

2. 本表行业分类标准为《第四次全国经济普查统计分类标准》。



单位主要经济指标(2018年)  
Above Designated Size by Sector(2018)

(100 million yuan)

固定资产原价 Original Value of Fixed Assets	收入合计 Total Revenue	支出合计 Total Expenditure	工资福利支出 Wages and Welfare Expenses	商品和服务支出 Goods and Services Spending	对个人和家庭的 补助 For Individual and Family Allowance
<b>1810</b>	<b>2462</b>	<b>2351</b>	<b>713</b>	<b>835</b>	<b>116</b>
14	24	24	5	4	-
5	6	5	2	2	-
1	1	1	1	-	-
4	16	12	3	2	-
90	123	94	24	29	3
53	50	50	9	12	1
3	3	3	1	2	-
822	555	544	251	168	35
369	644	610	208	330	21
73	39	36	11	14	1
375	1000	971	198	273	55

a) In case of Statistical caliber was adjusted, Service Non - Enterprise Units in 2018 Exclude Financial units.

b) This table uses《Statistical Classification Criteria of the fourth National Economic censuses》.

## 主要统计指标解释

**社会消费品零售总额** 指各种经济类型的批发零售贸易业、住宿餐饮业对城乡居民和社会集团的消费品零售额总和。这个指标反映通过各种商品流通渠道向居民和社会集团供应的生活消费品来满足他们生活需要,是研究人民生活、社会消费品购买力、货币流通等问题的重要指标。社会消费品零售额包括:(1)售给城乡居民作为生活用的商品和修建房屋用的建筑材料;(2)售给机关、团体、学校、部队、企业、事业单位的职工食堂各种食品、燃料;(3)售给部队干部、战士生活用的粮食、副食品、衣着品、日用品、燃料;(4)售给来华的外国人、华侨、港澳台同胞的消费品;(5)售给社会集团的办公用品、纸张、帐册、文印用品、计算工具、书刊杂志和奖品;公共用品和纺织品、针织品;学校用的教学用具;文体用品;非专用的劳动保护用品,如工作服、套袖、围裙、手套、毛巾、肥皂等;日用百货和杂品,包括职工食堂用的餐具、炊具、设备和清洁卫生工具等;家具、设备、家用电器、电讯设备、电影器材和照相器材等;取暖用的设备和燃料、防暑、降温的饮料;非生产经营用的交通工具,如小轿车、面包车、工具车、卡车和油料;零星修理的各种零配件、材料、工具、建筑材料等;举办各种招待会、茶话会、宴会用的烟酒茶和各种食品及馈赠的礼品;从公费医疗经费中开支的中、西药品、中药材和医疗器材以及其他非生产性设备和用品。

**限额以上批发零售业** 指批发业年主营业务收入在 2000 万元及以上,零售业年主营业务收入在 500 万元及以上的各种经济类型商贸企业。

**商品销售总额** 指对本企业(单位)以外的单位和个人出售(包括对国(境)外直接出口)的商品金额。这个指标反映批发零售贸易业在国内市场上销售商品以及出口商品的总量。商品销售总额包括:(1)售给城乡居民和社会集团消费用的商品;(2)售给工业、农业、建筑业、运输邮电业、批发零售贸易业、餐饮业、服务业等作为生产、经营使用的商品;(3)售给批发零售贸易业作为转卖或加工后转卖的商品;(4)对国(境)外直接出口的商品,不包括:出售本企业(单位)自用的废旧包装用品,未通过买卖行为付出的商品,经本单位介绍,由买卖双方直接结算,本单位只收取手续费的业务,购货退出的商品以及商品损耗和损失等。

## Explanatory Notes on Main Statistical Indicators

**Total Retail Sales of Consumer Goods** referring to the sum of retail sales of consumer goods sold by wholesale and retail, catering and lodging to urban and rural residents and social groups. This indicator is used to show the supply of consumer goods through various channels to households and institutions, and is very important for the study on people's livelihood, on the purchasing power of consumer goods and on the circulation of money. The retail sales of consumer goods include: (1) commodities sold to urban and rural residents for their daily use and building materials sold to them for the construction or repair of houses; (2) food and fuels sold to canteens of institutions, enterprises, schools and military units; (3) grains and non-staple food, clothing, daily articles and fuels sold to military personnel; (4) consumer goods sold to foreigners, overseas Chinese, and Chinese compatriots from Taiwan, Hong Kong and Macao during their stay in the mainland of China; (5) commodities sold to social groups. Included under this heading are: office appliances, paper, account books, printing articles, calculators, newspapers, magazines and prizes; public articles, textiles and knitgoods; realias for schools; cultural and sports articles; working articles for unspecial use i. e. working clothes, raglan sleeves, gloves, towels and soaps; commodities and miscellaneous goods for daily use i. e. dishwares, cookers and cleaning articles for canteens of institutions, enterprises, schools; furnishings, appliances, communications facilities, film and photograph equipments and materials; heating facilities, fuels and beverages; vehicles (exclude for business use) such as cars, minibuses, trucks and oils; parts, fittings, instruments and building materials, tobaccos, alcohols, teas, foods for all kinds of reception meetings and banquets and prizes for presenting; Chinese and Western medicines, herbs and medical facilities expeditured by medical insurance fund and other non-production goods and equipments.

**Wholesale And Retail Trade Above Designated Size** wholesale trade, with year main business revenue over 20 million yuan of different status of registration; retail sale trade, with year main business revenue over 5 million yuan of different status of registration.

**Total Sales of Commodities** refer to selling of commodities by the establishments to other establishments and individuals (including direct export). This indicator is used to show the total value of sales of commodities at domestic markets and export. The total sales include: (1) commodities sold to urban and rural residents and social groups for their consumption; (2) commodities sold to establishments in industry, agriculture, construction, transportation, post and telecommunications, wholesale and retail trades, catering trade and public utility for their production and operation; (3) commodities sold to wholesale and retail establishment for re-selling, with or without further processing; and (4) commodities for direct export to other countries. Excluded are selling of waste packaging materials used by the establishments (units) themselves, commodities transferred without buying or selling procedures, commission income from brokerage in transactions whose settlement is directly handled by buyers and sellers, rejected commodities in the purchase, loss in commodities, etc.

