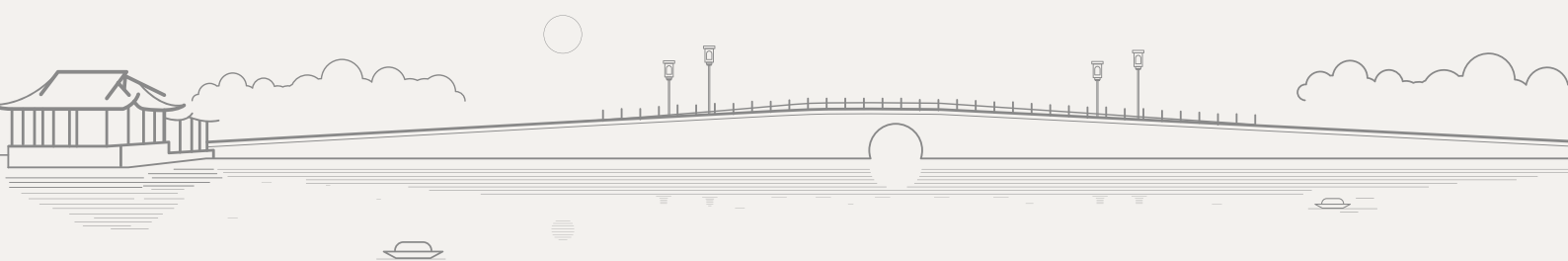


# 七、 固定资产投资

INVESTMENT IN FIXED ASSETS





## 固定资产投资 Investment in Fixed Assets

### 主要统计指标 Major Statistical Indicators

固定资产投资额为上年	Investment in Fixed Assets As Compared with the Preceding Year	111.6	%	(%)
第一产业为上年	Primary Industry As Compared with the Preceding Year	61.3	%	(%)
第二产业为上年	Secondary Industry As Compared with the Preceding Year	106.2	%	(%)
第三产业为上年	Tertiary Industry As Compared with the Preceding Year	112.2	%	(%)
房地产企业营业收入	Operating Revenue of Real Estate Enterprise	3032.9	亿元	( 100 million yuan )
为上年	As Compared with the Preceding Year	102.2	%	(%)
房地产企业单位数	Number of Enterprises for Real Estate Development	1631	个	( unit )
为上年	As Compared with the Preceding Year	94.5	%	(%)

## 7-01 固定资产投资总额(1979-2019年)

## Investment in Fixed Assets (1979-2019)

单位:万元

(10000 yuan)

年份 Year	固定资产投资 Investment in Fixed Assets	房地产 开发投资 Investment in Real Estate Development	项目投资 Projects Investment	基础 设施投资 Investment in Infrastructure	工业投资 Industrial Investment	民间投资 Nongovernment Investment
1979	34407					
1980	45752					
1981	51538					
1982	66123					
1983	68306					
1984	93244					
1985	141889					
1986	182398					
1987	200516					
1988	205967					
1989	202131					
1990	229214	20409				
1991	255696	25247				
1992	384136	41886				
1993	825382	218006				
1994	1059437	320532				
1995	1566280	527985				
1996	1819333	572749				
1997	2139012	572686				
1998	2681740	666244				
1999	3233609	848441				
2000	3766473	1015347				
2001	4634929	1409132				
2002	5623366	1982517				
2003	8952090	2588452	6363638	2907234	3194960	4192567
2004	11081993	3285409	7796584	3254648	4357950	5761350
2005	12777972	4105706	8672266	3715525	4438723	6723758
2006	13734482	4426534	9307948	3871462	4640261	7551249
2007	15837775	5187904	10649871	4056241	5271141	8215570
2008	18822936	6154060	12668876	5410313	5693385	9450542
2009	21951706	7046752	14904954	6018416	6091653	11127373
2010	26518839	9561970	16956869	6452236	6855587	13680327
2011	31000218	13027234	17972984	6437025	7474806	17507040
2012	37227544	15973611	21253933	7785196	8518653	20595909
2013	42638732	18532841	24105891	8524663	9104614	22536325
2014	49527010	23010823	26516187	10055306	9133973	28438054
2015	55563183	24720743	30842440	13551793	9300133	29768831
2016	58424194	26064090	32360104	16305335	8839451	30067802
2017	58566453	27340047	31226406	15970399	8614761	33005389
2018 比上年增长 Increased over the Previous year in 2018	10.8	12.2	9.3	26.9	-11.3	10.1
2019	11.6	10.7	12.6	5.2	5.6	4.8

注:1. 2011年起固定资产投资口径由计划总投资500万元以上项目投资及房地产开发投资构成。

2. 项目投资统计口径调整,计划投资500-5000万以上项目,由原先形象进度法改为财务支出法统计。2018年起比上年增长按可比口径计算。

3. 2018年起基础设施投资口径调整,教育、卫生等剔除并单独设为公共服务投资。

a) Since 2011, the date of investment in fixed Assets was composed by investment projects and investment in Real Estate development of which each is over 5 million yuan.

b) The statistical caliber of project investment was adjusted, the projects which planned to invest 5 million - 50 million or above, it was changed from progress method to financial expenditure method. The growth was calculated at comparable caliber Since 2018.

c) Since 2018, The statistical caliber of infrastructure investment was adjusted, education and health were excluded, and set them as public service investment.

## 7-02 市区固定资产投资总额(1990-2019年)

## Investment in Fixed Assets of Urban District (1990-2019)

单位:万元

(10000 yuan)

年份 Year	固定资产投资 Investment in Fixed Assets	房地产 开发投资 Investment in Real Estate Development	项目投资 Projects Investment	基础 设施投资 Investment in Infrastructure	工业投资 Industrial Investment	民间投资 Nongovernment Investment
1990		12750				
1991		16509				
1992		29784				
1993		115116				
1994		189357				
1995		375816				
1996		439245				
1997		445316				
1998		538499				
1999		636705				
2000		737950				
2001		1255605				
2002		1724128				
2003	7409538	2176433	5233105	2535843	2424383	3316886
2004	8963515	3088508	6153009	2624214	3299235	5238005
2005	10358519	3485810	6872709	3071506	3247399	5802542
2006	10944075	3653393	7290682	3150192	3289532	5559199
2007	12630099	4298687	8331412	3396807	3617512	6218211
2008	15184281	5269947	9914334	4726734	3676567	7076219
2009	17797778	6261562	11536216	5070500	3821313	8632900
2010	21437496	8486495	12951001	5438685	4293707	10332997
2011	25202394	11409566	13792828	5451654	4801419	13302115
2012	30160782	13749412	16411370	6495070	5554286	15669790
2013	34029665	15978470	18051195	6728552	5787728	16735292
2014	42572154	21128840	21443314	8010162	7100359	24220917
2015	47507571	22981761	24525810	10960519	6835700	25114041
2016	49572744	24325359	25247385	13229143	6173050	24924679
2017	52395657	26449190	25946467	13447972	6718135	29402238
2018 比上年增长 Increased over the Previous year in 2018	11.5	11.7	11.4	31.1	-12.6	10.2
2019	11.8	11.0	12.7	5.6	5.5	5.1

## 7-03 固定资产投资总额发展指数(2011-2019年)

## Indices of Investment in Fixed Assets(2011-2019)

(上年=100)

(Preceding Year = 100)

年份 Year	固定资产投资 Investment in Fixed Assets	第一产业 Primary Industry	第二产业 Secondary Industry	第三产业 Primary Industry	民间投资 Nongovernment Investment	房地产开发 投资 Investment in Real Estate Development	基础设施 投资 Investment in Infrastructure	工业投资 Industrial Investment	高新技术产业 投资 High tech industry investment
2011	116.9	183.3	108.9	119.6	128.0	136.2	99.8	109.0	-
2012	120.1	55.5	114.0	122.3	117.6	122.6	120.9	114.0	-
2013	114.5	196.9	107.0	116.7	109.4	116.0	109.5	106.9	-
2014	116.2	227.0	100.3	120.2	126.2	124.2	118.0	100.3	-
2015	112.2	165.0	101.8	114.3	104.7	107.4	134.8	101.8	-
2016	105.1	125.1	95.2	107.0	101.0	105.4	120.3	95.0	-
2017	101.4	111.2	100.9	101.5	110.4	104.9	100.1	100.5	-
2018	110.8	28.7	88.1	114.2	110.1	112.2	126.9	88.7	-
2019	111.6	61.3	106.2	112.2	104.8	110.7	105.2	105.6	108.4

## 7-04 分地区固定资产投资发展指数(2011-2019年)

## Indices of Investment in Fixed Assets by Region(2011-2019)

(上年=100)

(Preceding Year = 100)

年份 Year	全市 Whole City	上城区 Shangcheng	下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu	高新(滨江)区 Hi-Tech (Binjiang)	萧山区 Xiaoshan
2011	116.9	67.8	101.3	119.1	135.3	120.6	115.9	115.0
2012	120.1	109.4	116.6	129.8	120.7	121.5	118.9	118.9
2013	114.5	107.2	125.6	92.2	125.1	124.5	111.7	118.4
2014	116.2	121.6	66.5	118.7	124.6	118.4	118.9	116.4
2015	112.2	114.1	112.5	118.5	118.9	107.2	76.5	113.2
2016	105.1	123.1	129.3	101.3	97.8	80.1	126.5	112.0
2017	101.4	111.3	102.0	87.4	75.2	120.5	79.8	104.3
2018	110.8	114.3	76.9	102.1	121.2	100.0	116.8	111.7
2019	111.6	101.1	130.2	120.5	125.8	94.9	112.1	111.5

(上年=100)

7-04 续表 continued

(Preceding Year = 100)

年份 Year	余杭区 Yuhang	富阳区 Fuyang	临安区 Lin'an	钱塘新区 Qiantang New Area	西湖风景 名胜区 The West Lake Scenic Zone	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
2011	118.8	106.5	118.6	116.5	46.7	115.7	118.9	120.9
2012	123.9	122.5	121.6	120.7	74.2	121.9	122.0	120.8
2013	123.3	122.4	119.2	118.7	712.7	122.2	123.1	122.3
2014	124.5	122.0	120.1	106.3	125.3	121.5	121.5	121.8
2015	117.0	115.3	117.1	68.2	136.9	117.9	104.3	122.7
2016	113.1	100.2	115.0	101.2	176.4	102.5	106.0	116.7
2017	108.0	87.4	109.2	111.2	28.8	89.5	108.8	115.1
2018	110.0	100.5	111.2	110.6	36.2	89.3	85.4	118.6
2019	107.4	122.0	130.2	100.1	39.1	118.7	92.2	112.7

## 7-05 三次产业固定资产投资(1978-2019年)

## Investment in Fixed Assets Grouped by Three Industries (1978-2019)

单位:万元

(10000 yuan)

年 份 Year	绝对数(万元) Absolute Figure(10000 yuan)				比重(以投资总额为100) Proportion(%)		
	合 计 Total	第一产业 Primary Industry	第二产业 Secondary Industry	第三产业 Tertiary Industry	第一产业 Primary Industry	第二产业 Secondary Industry	第三产业 Tertiary Industry
1978	23941	2174	14455	7312	9.1	60.4	30.5
1979	34407	2454	19927	12026	7.1	57.9	35.0
1980	45752	1608	26211	17933	3.5	57.3	39.2
1981	51538	850	29176	21512	1.6	56.6	41.8
1982	66123	1352	37648	27123	2.0	57.0	41.0
1983	68306	1297	37823	29186	1.9	55.4	42.7
1984	93244	2831	46619	43794	3.0	50.0	47.0
1985	141889	3207	71608	67074	2.3	50.5	47.2
1986	182398	2265	94394	85739	1.2	51.8	47.0
1987	200516	2994	106600	90922	1.5	53.2	45.3
1988	205967	4746	118736	82485	2.3	57.6	40.1
1989	202131	3038	117651	81442	1.5	58.2	40.3
1990	229214	2181	126263	100770	1.0	55.1	43.9
1991	255696	3204	132303	120189	1.3	51.7	47.0
1992	384136	4424	206659	173053	1.2	53.8	45.0
1993	825382	5650	346416	473316	0.7	42.0	57.3
1994	1059437	3905	354672	700860	0.4	33.5	66.1
1995	1566280	5821	534687	1025772	0.4	34.1	65.5
1996	1819333	3100	640273	1175960	0.2	35.2	64.6
1997	2139012	1712	595966	1541334	-	27.9	72.1
1998	2681740	4053	706948	1970739	0.2	26.4	73.4
1999	3233609	23546	764309	2445754	0.7	23.6	75.7
2000	3766473	774	844334	2921365	-	22.4	77.6
2001	4634929	595	953494	3680840	-	20.6	79.4
2002	5623366	6514	1104212	4512640	0.1	19.6	80.3
2003	8952090	10489	3208885	5732716	0.1	35.9	64.0
2004	11081993	15992	4369015	6696986	0.1	39.4	60.5
2005	12777972	13982	4451936	8312054	0.1	34.8	65.1
2006	13734482	17892	4651420	9065170	0.1	33.9	66.0
2007	15837775	23278	5286340	10528157	0.1	33.4	66.5
2008	18822936	30810	5705736	13086390	0.2	30.3	69.5
2009	21951706	31335	6115482	15804889	0.1	27.9	72.0
2010	26518839	41959	6875840	19601040	0.2	25.9	73.9
2011	31000218	76931	7486832	23436455	0.2	24.2	75.6
2012	37227544	42668	8531598	28653278	0.1	22.9	77.0
2013	42638732	84018	9125316	33429398	0.2	21.4	78.4
2014	49527010	190748	9152477	40183785	0.4	18.5	81.1
2015	55563183	314688	9317825	45930670	0.6	16.8	82.6
2016	58424194	393625	8869013	49161556	0.7	15.2	84.1
2017	58566453	336686	8665510	49564257	0.6	14.8	84.6
2018 比上年增长 Increased over the Previous year in 2018	10.8	-71.3	-11.9	14.2	0.1	9.6	90.3
2019	11.6	-38.7	6.2	12.2	0.0	9.2	90.8

## 7-06 固定资产投资房屋建筑面积及造价(1978-2019年)

## Floor Space of Buildings and Their Cost (1978-2019)

年 份 Year	施工面积 (万平方米) Floor Space of Buildings Under Construction (10000sq. m)		竣工面积 (万平方米) Floor Space of Buildings Completed (10000 sq. m)		竣工房屋 价值(万元) Value of Buildings Completed (10000 yuan)		每平方米 造价(元) Cost Per Square (yuan)	住 宅 Residential Buildings
	住 宅 Residential Buildings	住 宅 Residential Buildings	住 宅 Residential Buildings	住 宅 Residential Buildings	住 宅 Residential Buildings	住 宅 Residential Buildings		
1978			101.95	39.58	8869	2810	87	71
1979			150.26	68.01	13223	4965	88	73
1980	456.54		202.58	104.44	19448	8564	96	82
1981	507.94		232.25	120.35	26709	12396	115	103
1982	554.89	258.09	281.63	148.66	34095	16470	121	111
1983	531.79	244.36	247.07	125.86	33938	15494	137	123
1984	620.71	293.21	267.85	138.71	42740	18398	160	133
1985	741.47	333.72	327.75	157.85	56561	22825	173	145
1986	674.58	278.19	338.19	160.19	50561	27338	238	170
1987	544.64	149.07	254.73	73.16	68801	14944	270	204
1988	526.70	156.92	230.21	75.44	68407	17820	297	236
1989	420.81	116.12	202.15	64.15	69750	18200	345	284
1990	472.59	209.50	236.44	112.77	93557	34266	396	304
1991	459.00	205.41	226.84	92.72	93158	28599	411	308
1992	604.85	301.21	262.11	114.97	116169	39834	452	350
1993	958.91	533.01	380.29	199.96	224251	105107	589	525
1994	1069.68	613.62	460.20	274.19	375211	212705	815	776
1995	1320.68	737.79	524.58	319.41	491705	274314	937	859
1996	1399.70	758.00	582.70	354.50	688569	370485	1182	1045
1997	1363.80	660.70	642.10	338.00	871361	449235	1357	1329
1998	1456.02	743.59	515.16	271.91	709730	390624	1378	1437
1999	1681.71	956.15	709.10	411.44	1119141	641717	1578	1560
2000	1721.58	949.32	744.42	419.80	1207767	709044	1622	1689
2001	2318.95	1251.92	830.05	402.46	1310380	679449	1579	1688
2002	2713.02	1586.28	890.05	492.95	1623662	956643	1820	1941
2003	4392.79	2083.58	1618.01	651.58	2732763	1353422	1689	2077
2004	5731.48	2909.03	1865.83	717.46	2791115	1313596	1496	1831
2005	6671.39	3628.34	1856.34	801.34	3265491	1865538	1759	2328
2006	7260.08	3747.60	1737.51	706.13	2900836	1580689	1670	2239
2007	7942.07	4040.54	1849.24	858.99	3750264	2329184	2028	2712
2008	9471.42	4160.27	2057.86	846.34	4113211	2171525	1999	2566
2009	10308.45	4441.84	2009.90	700.63	3626421	1684092	1804	2404
2010	12971.81	5534.10	2695.90	902.57	5274936	2285285	1957	2532
2011	15982.64	6442.52	3108.57	991.72	6209320	2498468	1997	2519
2012	17329.23	6938.29	2952.06	1048.95	6015778	2485123	2038	2369
2013	19226.78	7392.23	3666.67	1308.83	7744168	3530744	2112	2698
2014	20877.58	7757.60	4274.87	1350.19	9613177	3951202	2249	2926
2015	21686.34	8163.82	4877.76	1600.80	-	-	-	-
2016	17896.18	7370.57	3937.72	1443.96	12561050	5092235	3190	3527
2017	18807.44	6910.48	4953.34	1470.84	15291293	6139823	3087	4174
2018	18880.01	7240.20	2962.53	1110.85	12087621	5259555	4080	4735
2019	21556.40	7428.54	3058.95	1032.83	12387807	4832945	4050	4679

注:2015年竣工房屋价值相关指标取消。

a) Since 2015, the indicators related to floor space of buildings completed have been cancelled.



7-07 市区固定资产投资房屋建筑面积及造价(1978-2019年)  
Urban District Floor Space of Buildings and Their Cost (1978-2019)

年 份 Year	施工面积 (万平方米) Floor Space of Buildings Under Construction (10000 sq. m)		竣工面积 (万平方米) Floor Space of Buildings Completed (10000sq. m)		竣工房屋 价值(万元) Value of Buildings Completed (10000 yuan)		每平方米 造价(元) Cost Per Square (yuan)	
	住 宅 Residential Buildings	住 宅 Residential Buildings	住 宅 Residential Buildings	住 宅 Residential Buildings	住 宅 Residential Buildings	住 宅 Residential Buildings	住 宅 Residential Buildings	住 宅 Residential Buildings
1978			71.56	29.06	6941	2237	97	77
1979			109.23	53.37	10267	4056	94	76
1980			137.11	76.73	14396	6752	105	88
1981			163.36	90.12	20093	9643	123	107
1982	378.88	172.11	189.92	100.07	25200	11980	133	120
1983	376.32	169.17	157.14	81.68	24029	11045	153	135
1984	465.27	221.72	191.13	104.55	33863	14658	177	140
1985	532.66	258.19	219.79	114.26	40344	17489	184	153
1986	465.75	203.22	219.33	116.70	58619	21149	267	181
1987	336.85	86.05	150.59	41.72	46530	9513	309	228
1988	315.80	90.98	117.71	37.63	38501	10117	330	269
1989	253.41	56.39	99.86	28.89	38680	9087	387	315
1990	301.82	128.50	137.88	62.47	60551	20361	439	326
1991	265.61	118.99	114.19	42.31	53819	12892	471	305
1992	329.16	190.55	115.59	57.36	55758	19706	483	344
1993	500.08	266.80	175.22	104.83	101528	53540	579	511
1994	618.91	352.16	212.06	123.74	182730	102924	862	832
1995	821.03	463.98	244.94	152.10	250073	139666	1021	918
1996	969.10	538.50	350.10	229.00	437239	274244	1249	1196
1997	1017.30	485.20	442.00	232.70	675762	357624	1529	1537
1998	1055.24	541.41	321.17	184.18	516400	317402	1608	1723
1999	1204.30	656.07	489.23	294.85	908844	533675	1858	1810
2000	1176.29	617.80	497.64	269.94	916212	528385	1841	1957
2001	2053.02	1085.30	698.29	325.64	1193818	615802	1710	1891
2002	2330.97	1335.78	744.48	404.35	1483862	869969	1993	2152
2003	3637.82	1699.61	1325.48	516.33	2395039	1174735	1807	2275
2004	4740.42	2453.87	1389.30	528.26	2257386	1068708	1625	2023
2005	5533.58	3039.08	1478.07	661.56	2804402	1626514	1897	2459
2006	5898.15	3114.45	1327.37	580.22	2365342	1357671	1782	2340
2007	6496.01	3357.18	1355.43	674.97	3063585	1992874	2260	2953
2008	7812.71	3466.88	1537.69	668.13	3372465	1827426	2193	2735
2009	8558.17	3807.67	1398.49	537.39	2725150	1321357	1949	2459
2010	10738.49	4759.75	1983.33	732.55	4255543	1927150	2146	2631
2011	13259.13	5451.45	2091.12	797.96	4736356	2122126	2265	2659
2012	14385.57	5680.08	2169.11	889.73	4966296	2207085	2290	2481
2013	15693.30	5910.71	2637.83	986.35	6074353	2822878	2303	2862
2014	18219.47	6591.75	3516.92	1132.80	8406996	3536426	2390	3122
2015	18872.19	6972.04	3868.26	1269.66	-	-	-	-
2016	15655.38	6338.80	3192.00	1205.44	10907502	4524544	3417	3753
2017	17404.30	6305.16	4454.20	1332.41	14156506	5784449	3178	4341
2018	17812.33	6640.67	2821.98	1056.86	12087621	5259555	4135	4810
2019	20365.33	6903.07	2882.93	971.66	11911383	4618898	4132	4754

7-08 分地区  
Investment in Fixed Assets

单位:万元

年 份 Year	全 市 Whole City	上城区 Shangcheng	下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu	高新(滨江)区 Hi-Tech (Binjiang)
2003	8952090						
2004	11081993						
2005	12777972						
2006	13734482						
2007	15837775						
2008	18822936						
2009	21951706						
2010	26518839	802793	1030077	2901447	1508325	2188293	1609857
2011	31000218	544686	1043891	3456831	2041130	2638752	1866605
2012	37227544	595996	1217244	4486541	2463963	3205079	2220183
2013	42638732	638625	1528423	4138372	3081999	3991415	2480827
2014	49527010	776441	1017029	4914073	3838785	4723858	2948885
2015	55563183	885811	1144348	5823773	4565672	5064510	2254688
2016	58424194	1090808	1479399	5899757	4467059	4058658	2851746
2017	58566453	1214556	1509493	5158741	3327270	4889773	2274389
2018 比上年增长 Increased over the Previous year in 2018	10.8	14.3	-23.1	2.1	21.2	0.0	16.8
2019	11.6	1.1	30.2	20.5	25.8	-5.1	12.1

# 固定资产投资(2003 - 2019 年)

## by Region(2003 - 2019)

(10000 yuan)

萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Lin'an	钱塘新区 Qiantang New Area	西湖风景 名胜区 The West Lake Scenic Zone	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
1835889	1162453	563603	346980			250100	135275	246594
2246807	1478151	767880	479669			352987	218730	299212
2161067	1718028	896329	525840			424962	275543	316779
2424763	1758656	1017368	600270			470450	324444	377875
2745133	1929019	1155871	673495			542615	403119	432576
3184947	2317510	1334619	665978			653234	475340	509484
3769557	2823192	1534401	763725			738391	542037	575374
4515095	3480147	1796500	956408	1732557	18393	1001737	668168	658530
5190805	4134743	1913712	1134746	2018316	8594	1158682	794383	796301
6169275	5121242	2343812	1379851	2436859	6378	1412038	969471	961590
7307304	6312261	2868320	1644498	2891767	45458	1725986	1193796	1176467
8508518	7861506	3500717	1975132	3074966	56971	2096371	1450503	1432850
9631238	9200016	4037889	2312053	2098220	77986	2472662	1512184	1758713
10783163	10403247	4043949	2659669	2123585	137576	2534994	1603624	2053163
11042552	11232991	3406491	2904328	2162102	39564	2133136	1744157	2293503
11.7	10.0	0.5	11.2	10.6	-63.8	-10.7	-14.6	18.6
11.5	7.4	22.0	30.2	0.1	-60.9	18.7	-7.8	12.7

## 7-09 分地区分类型固定 Investment in Fixed Assets

单位:%

指 标	Item	全 市 Total	市 区 Urban District
固定资产投资额	Investment in Fixed Assets	11.6	11.8
#民间投资	#Private Investment	4.8	5.1
#工业投资	Industrial Investment	5.6	5.5
#基础设施投资	Investment in Infrastructure	5.2	5.6
一、按投资类型分	<b>Grouped by Sector</b>		
投资项目完成额	Investment Projects	12.6	12.7
房地产开发投资完成额	Real Estate	10.7	11.0
二、按登记注册类型分	<b>Grouped by Status of Registration</b>		
内资	Domestic – funded	12.4	12.6
国有	State – owned	-11.0	-10.9
集体	Collective – owned	82.3	87.4
股份合作	Cooperative	31.6	47.1
联营企业	State Joint Ownership	1.3	1.3
国有独资公司	State – owned Corporations	34.9	38.7
其他有限责任公司	Other Limited Liability Corporations	36.0	36.4
股份有限公司	Share – holding Corporations Ltd.	17.0	25.8
私营	Private	-9.1	-10.2
其他	Other	16.9	21.9
港、澳、台商投资	Investment from Hong Kong, Macao and Taiwan	-1.3	0.2
外商投资	Foreign Investment	11.8	11.2
个体经营	Individual	-18.8	-

资产投资(2019年)  
by Region(2019)

				桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Linán			
11.5	7.4	22.0	30.2	18.7	-7.8	12.7
8.3	-7.6	-2.1	38.4	18.5	-30.8	2.5
-5.7	3.4	26.9	10.1	-5.4	-26.1	15.1
34.1	-12.5	26.0	-4.6	7.0	14.0	-9.7
20.4	8.4	43.2	8.6	13.1	2.5	14.1
6.7	6.7	1.0	47.9	26.8	-27.7	8.3
13.0	11.5	23.5	31.2	22.6	-4.8	13.0
-42.0	27.2	-40.2	-47.3	-23.9	-25.8	-0.3
-2.6	67.8	-21.1	327.7	-16.9	84.3	76.1
-	-	-	-	182.1	64.7	-80.6
-	-	-	-	-	-	-
59.8	12.0	110.6	-18.2	8.3	-47.6	-15.1
99.7	69.7	65.2	108.4	24.1	53.5	20.2
268.8	-32.4	345.2	26.1	81.9	-87.2	-48.6
-12.6	-26.5	-25.7	29.3	28.1	-44.1	14.3
-36.6	-1.6	-62.5	-15.7	-50.4	14.3	40.3
26.5	-15.3	-25.5	36.0	-15.6	-62.0	-22.4
-36.7	-0.1	7.0	-57.2	-23.8	-53.4	90.4
-	-	-	-	-	-87.0	43.4

单位:%

7-09 续表

指 标	Item	全 市 Total	市 区 Urban District
<b>三、按行业分</b>	<b>Grouped by Sector</b>		
农林牧渔业	Agriculture, Forestry, Animal Husbandry and Fishery	72.4	-77.1
采矿业	Mining	129.8	44.6
制造业	Manufacturing	3.0	3.4
电力、热力、燃气及水的生产和供应业	Production and Supply of Electric Power, Heat Power, Gas and Tap Water	9.5	12.9
建筑业	Construction	38.4	35.5
批发和零售业	Wholesale & Retail Trades	-27.4	-37.0
交通运输、仓储和邮政业	Transportation, Storage and Post	16.1	15.5
住宿和餐饮业	Hotels and Catering Services	-39.0	-52.7
信息传输、软件和信息技术服务业	Information Transmission, Software and Information Technology	-5.4	-7.3
金融业	Financial Intertmediation	84.0	107.1
房地产业	Real Estate	15.1	15.3
租赁和商务服务业	Leasing and Business Services	-44.9	-45.9
科学研究和技术服务业	Scientific Research and Technical Service	263.1	294.1
水利、环境和公共设施管理业	Management of Water Conservancy, Environment and Public Facilities	-8.7	-7.9
居民服务、修理和其他服务业	Residentid Service, Repairs and Other Service	314.7	282.4
教育	Education	5.3	4.7
卫生和社会工作	Health Care and Social Welfare	1.6	1.2
文化、体育和娱乐业	Culture, Sports and Entertainment	32.3	34.7
公共管理、社会保障和社会组织	Public Management, Social Security and Social Organizations	10.6	11.5

注:2018年起采用2017版行业代码

continued

				桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Linán			
-	-	-87.4	-64.7	-31.5	-66.5	992.3
-	-	96.2	-11.6	-	-38.0	139.5
-6.8	9.4	29.0	4.1	-0.9	-6.4	2.5
22.8	-29.5	-12.2	134.1	-69.3	-49.3	-9.2
-49.2	-	-	-	-	-	-
-	-71.2	-71.6	-10.7	-35.3	28.9	361.8
49.6	-11.6	58.9	14.7	14.8	31.1	13.4
-46.1	-78.9	-	64.8	-14.7	-71.4	14.5
205.6	-5.8	-61.4	-75.5	-	-27.4	-32.2
268.1	-	-	-	-	-	-56.0
10.0	12.6	8.3	49.3	32.1	-25.0	19.6
-72.0	-14.5	-90.5	-	-49.1	26.8	-31.4
1286.1	434.0	1458.2	220.7	508.4	44.0	-47.7
10.8	-4.4	12.8	-18.0	9.7	-21.2	-18.8
-	328.0	-	-50.4	-	-	-
-10.3	20.8	232.7	262.2	-6.8	-3.7	114.4
-30.7	46.3	545.2	110.8	-24.2	-72.5	146.6
95.8	-58.6	23194.9	-61.3	50.5	-8.8	9.5
32.5	50.0	79.2	-93.2	-75.7	100.6	177.4

a) Note: The "classification of National Economic Industries 2017" was applied Since 2018.

## 7-10 分地区分类型 Investment in Industrial

单位:%

指 标 Item	全 市 Total	市 区 Urban District	
		合 计 Total	
<b>总计</b>	<b>5.6</b>	<b>5.5</b>	
#技术改造投资	2.1	2.1	
<b>一、按登记注册类型分</b>	<b>Grouped by Status of Registration</b>		
内资	4.9	4.7	
国有	6.8	7.1	
集体	4086.0	5124.8	
股份合作	-	-	
联营企业	1.3	1.3	
国有独资公司	-21.4	-24.8	
其他有限责任公司	2.6	-1.3	
股份有限公司	34.1	60.7	
私营	2.5	2.2	
其他	45.9	-25.7	
港、澳、台商投资	-8.4	-5.6	
外商投资	20.9	19.6	
个体经营	9.2	-	
<b>二、按行业分</b>	<b>Grouped by Sector</b>		
采矿业	129.8	44.6	
制造业	3.0	3.4	
#农副食品加工业	-34.6	-49.1	
食品制造业	103.0	80.9	
酒、饮料和精制茶制造业	22.4	23.8	
烟草制品业	-	-	
纺织业	-23.2	-24.3	
纺织服装、服饰业	24.1	19.8	



工业投资(2019年)  
Sector by Region(2019)

				桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Linán			
-5.7	3.4	26.9	10.1	-5.4	-26.1	15.1
0.1	-1.9	37.6	26.8	-16.9	-38.5	17.5
-11.5	11.4	26.5	8.9	-4.9	-12.8	14.0
-	-22.1	-	78.1	-	230.5	-30.2
-	857.3	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
997.3	-45.8	-81.5	47.4	-42.2	122.5	-
-52.2	37.4	-9.0	122.6	-28.9	61.3	64.8
275.1	14.4	117.5	4.4	-80.2	-	-59.5
-10.1	-0.6	76.3	-17.2	27.3	-52.6	5.2
-	-	-	-	-	-	-
26.6	-32.4	338.3	216.3	-5.2	-79.1	-15.9
44.4	-9.1	6.6	-57.5	-24.2	-	90.4
-	-	-	-	-	-	43.4
-	-	96.2	-11.6	-	-38.0	139.5
-6.8	9.4	29.0	4.1	-0.9	-6.4	2.5
-	-61.6	62.1	133.1	288.6	-	4.4
197.7	431.3	-	17.5	290.8	-	17.9
-50.9	201.6	-	-	410.1	-45.0	16.4
-	-	-	-	-	-	-
-32.7	1.2	-74.0	-84.8	-	-65.2	-7.3
-72.1	84.6	-	-85.8	2253.3	-	110.6

单位:%

7-10 续表

指 标	Item	全 市 Total	市 区 Urban District
			合 计 Total
皮革、毛皮、羽毛及其制品和制造业	Leather, Furs, Down and Related Products	-12.9	-12.4
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	-11.2	-53.2
家具制造业	Furniture Manufacturing	151.4	125.9
造纸和纸制品业	Paper Making and Paper Products	-0.5	-3.0
印刷业和记录媒介复制业	Printing and Reproduction of Recording media	-22.6	-9.5
文教、工美、体育和娱乐用品制造业	Cultural, Educational and Sports Goods	11.2	14.3
石油加工、炼焦和核燃料加工业	Petroleum and Nuclear Fuel Processing	-63.5	305.9
化学原料和化学制品制造业	Raw Chemical Material and Chemical Products	-16.1	-0.4
医药制造业	Medical and Pharmaceutical Products	12.6	28.6
化学纤维制造业	Chemical Fiber	-35.8	-35.9
橡胶和塑料制品业	Rubber and Plastic Products	-5.1	-4.1
非金属矿物制品业	Nonmetal Mineral Products	60.2	145.1
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Pressing	312.3	312.3
有色金属冶炼和压延加工业	Nonferrous Metal Smelting and Pressing	113.7	78.0
金属制品业	Metal Products	-14.5	-20.9
通用设备制造业	General Purpose Machinery	32.5	26.0
专用设备制造业	Special Purpose Machinery	39.0	33.6
汽车制造业	Automobile Manufacturing	-25.8	-26.2
铁路、船舶、航空航天和其他运输设备制造业	Railway, Watercraft, Aviation Spaceflight and other Equipment Manufacturing	78.1	92.8
电气机械和器材制造业	Electric Equipment and Machinery	23.2	21.7
计算机、通信和其他电子设备制造业	Computers, Telecommunications and other Electronic Equipment Manufacturing	-12.5	-7.1
仪器仪表制造业	Instruments and Meters Manufacturing	-20.7	-20.7
其他制造业	Other Manufacturing	-13.6	-57.9
废弃资源综合利用业	Multiple Utilization of Waste Resources	26.4	-7.1
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	-65.1	-46.0
电力、燃气及水的生产和供应业	Production and Supply of Electric Power, Heat Power, Gas and Tap Water	9.5	12.9

continued

				桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Linán			
-52.3	-	-53.5	78.7	-	161.8	184.4
343.8	-53.8	115.4	657.6	-	-	113.5
134.4	-39.6	67.0	4.7	-17.0	-	-
-53.4	-12.6	-	-53.2	-74.8	-	-
395.8	-47.8	-87.5	-	79.6	-	-76.3
-	-	-	-	-	-	-88.9
-64.8	-46.8	174.0	9.9	135.6	-15.8	-38.9
217.7	-25.1	-65.3	265.0	-29.0	-91.8	-34.8
-3.3	-62.6	-	-	-	-	-
-46.1	8.1	18.0	-37.4	-76.8	-	5.1
257.0	5.7	245.2	706.5	51.4	-48.1	-37.7
525.1	-92.7	-	-	-	-	-
-	73.1	-	-30.4	-	-	680.2
-30.8	-19.6	-26.2	74.0	-88.8	74.8	158.4
15.4	34.7	122.9	119.2	58.7	-	222.0
-8.0	32.7	921.8	378.7	30.6	-	578.3
-47.6	37.0	1593.8	-89.5	-51.7	-96.8	10.1
326.2	132.7	1074.9	-95.9	-	-	-
46.4	0.4	110.4	-6.8	160.6	305.3	-26.8
112.5	38.3	-25.8	-44.8	-57.2	272.5	86.4
-	-14.2	48.6	-11.9	-	-	-
-59.5	-61.5	-72.6	-	387.0	79.3	171.0
-13.6	255.1	-94.7	-75.4	-	-	998.6
-50.5	-42.5	-	-	-	-	-95.9
22.8	-29.5	-12.2	134.1	-69.3	-49.3	-9.2

## 7-11 分地区房地产 Investment in Real Estate

指 标	Item	全 市 Total	市 区 Urban District
			合 计 Total
房地产开发投资额 (万元)	<b>Investment in Real Estate Development (10000 yuan)</b>	<b>33967460</b>	<b>32781983</b>
住宅 (万元)	Residential Buildings (10000 yuan)	21987044	21045301
办公楼 (万元)	Office Buildings (10000 yuan)	2793937	2776451
商业营业用房 (万元)	Buildings for Business Use (10000 yuan)	2876631	2768599
其他 (万元)	Others (10000 yuan)	6309848	6191632
<b>房屋建筑面积</b>	<b>Floor space of Buildings</b>		
施工面积 (万平方米)	Under Construction (10000 sq. m)	11996	11232
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	6263	5757
新开工面积 (万平方米)	Started This Year (10000 sq. m)	2435	2326
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	1347	1282
竣工面积 (万平方米)	Construction Completed (10000 sq. m)	1728	1642
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	964	903
<b>商品房销售情况</b>	<b>Selling of Commercialized Buildings</b>		
销售金额 (万元)	Total Sales of Buildings (10000 yuan)	39236384	37863461
#住宅 (万元)	#Residential Buildings (10000 yuan)	34061040	32802654
现房销售金额 (万元)	Sales of Completed Buildings (10000 yuan)	2785181	2677680
#住宅 (万元)	#Residential Buildings (10000 yuan)	1518719	1467200
期房销售金额 (万元)	Sales of Future Buildings (10000 yuan)	36451203	35185781
#住宅 (万元)	#Residential Buildings (10000 yuan)	32542321	31335454
销售面积 (万平方米)	Floor Space of Buildings Sold (10000 sq. m)	1514	1413
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	1284	1198
现房销售面积 (万平方米)	Floor Space of Completed Buildings Sold (10000 sq. m)	132	119
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	69	65
期房销售面积 (万平方米)	Floor Space of Futures Buildings Sold (10000 sq. m)	1381	1295
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	1215	1133

开发投资(2019年)  
Development by Region(2019)

				桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Linán			
<b>6740100</b>	<b>6907475</b>	<b>1311502</b>	<b>1915331</b>	<b>476479</b>	<b>257920</b>	<b>451078</b>
4621285	4684390	1087466	1351558	415902	206461	319380
551981	516785	82826	79419	8568	2149	6769
405362	357350	67405	150652	44587	22825	40620
1161472	1348950	73805	333702	7422	26485	84309
2278	2844	679	1085	220	229	316
1212	1672	455	692	157	144	204
449	389	233	458	29	32	48
267	224	163	269	24	17	24
451	311	110	165	27	23	35
264	184	68	123	18	21	21
8005758	8816400	2446885	3720193	575696	365120	432107
7281845	8204335	2159670	3560668	505150	354710	398526
246846	792592	128738	67275	73025	5848	28628
98241	698666	67196	53718	38315	5796	7408
7758912	8023808	2318147	3652918	502671	359272	403479
7183604	7505669	2092474	3506950	466835	348914	391118
271	374	131	218	36	25	39
239	337	114	206	28	24	34
12	40	9	6	9	1	4
4	34	4	5	3	1	1
259	334	122	212	28	25	34
235	303	109	202	25	24	33

7-12 房屋建筑面积及造价(2019年)  
Floor Space of Buildings and Their Cost(2019)

指 标	Item	施工面积 (万平方米) Floor Space of Buildings Under Construction (10000 sq. m)	竣工面积 (万平方米) Floor Space of Buildings Completed (10000 sq. m)	竣工房屋的价值(万元) Value of Buildings Completed (10000 yuan)	每平方米 造价(元) Cost Per Square Meter (yuan)
<b>全 市</b>	<b>Total</b>				
房屋建筑面积合计	<b>Floor Space of Buildings</b>	<b>21556</b>	<b>3059</b>	<b>12387807</b>	<b>4050</b>
#住宅	#Residential Buildings	7429	1033	4832945	4679
房地产开发	Real Estate Development	11996	1728	8125344	4703
#住宅	#Residential Buildings	6263	964	4651713	4826
<b>市 区</b>	<b>Urban District</b>				
房屋建筑面积合计	<b>Floor Space of Buildings</b>	<b>20365</b>	<b>2883</b>	<b>11911383</b>	<b>4132</b>
#住宅	#Residential Buildings	6903	972	4618898	4754
房地产开发	Real Estate Development	11232	1642	7844211	4776
#住宅	#Residential Buildings	5757	903	4438753	4915
<b>#萧山区</b>	<b>Xiaoshan</b>				
房屋建筑面积合计	<b>Total Floor Space of Buildings</b>	<b>3836</b>	<b>667</b>	<b>2015103</b>	<b>3020</b>
#住宅	#Residential Buildings	1510	306	998454	3265
房地产开发	Real Estate Development	2278	451	1424832	3163
#住宅	#Residential Buildings	1212	264	856092	3245
<b>余杭区</b>	<b>Yuhang</b>				
房屋建筑面积合计	<b>Total Floor Space of Buildings</b>	<b>5061</b>	<b>672</b>	<b>2919028</b>	<b>4341</b>
#住宅	#Residential Buildings	1847	204	1329714	6523
房地产开发	Real Estate Development	2844	311	1834985	5896
#住宅	#Residential Buildings	1672	184	1320622	7168

7-12 续表 continued

指 标	Item	施工面积 (万平方米) Floor Space of Buildings Under Construction (10000 sq. m)	竣工面积 (万平方米) Floor Space of Buildings Completed (10000 sq. m)	竣工房屋的价值(万元) Value of Buildings Completed (10000 yuan)	每平方米 造价(元) Cost Per Square Meter (yuan)
<b>富 阳 区</b>	<b>Fuyang</b>				
房屋建筑面积合计	<b>Total Floor Space of Buildings</b>	<b>1154</b>	<b>171</b>	<b>474548</b>	<b>2773</b>
#住宅	#Residential Buildings	596	68	283449	4160
房地产开发	Real Estate Development	679	110	367250	3331
#住宅	#Residential Buildings	455	68	281750	4172
<b>临 安 区</b>	<b>Lin'an</b>				
房屋建筑面积合计	<b>Total Floor Space of Buildings</b>	<b>1465</b>	<b>213</b>	<b>676851</b>	<b>3179</b>
#住宅	#Residential Buildings	737	123	455508	3693
房地产开发	Real Estate Development	1085	165	585210	3557
#住宅	#Residential Buildings	692	123	455508	3693
<b>桐 庐 县</b>	<b>Tonglu</b>				
房屋建筑面积合计	<b>Total Floor Space of Buildings</b>	<b>445</b>	<b>55</b>	<b>207665</b>	<b>3790</b>
#住宅	#Residential Buildings	158	19	86834	4626
房地产开发	Real Estate Development	220	27	121005	4420
#住宅	#Residential Buildings	157	18	85957	4653
<b>淳 安 县</b>	<b>Chun'an</b>				
房屋建筑面积合计	<b>Total Floor Space of Buildings</b>	<b>258</b>	<b>31</b>	<b>113427</b>	<b>3718</b>
#住宅	#Residential Buildings	146	21	89950	4292
房地产开发	Real Estate Development	229	23	98979	4311
#住宅	#Residential Buildings	144	21	89740	4307
<b>建 德 市</b>	<b>Jiande</b>				
房屋建筑面积合计	<b>Total Floor Space of Buildings</b>	<b>488</b>	<b>91</b>	<b>155332</b>	<b>1712</b>
#住宅	#Residential Buildings	222	21	37263	1738
房地产开发	Real Estate Development	316	35	61149	1757
#住宅	#Residential Buildings	204	21	37263	1738

7 - 13 分注册类型和资质等级  
Financial Statistics on Enterprises for Real Estate Development

单位:万元

项 目 Item	法人企业数(个) Number of Enterprises (unit)	年末 Asset and			
		流动资产 合 计 Circulating Funds	应收账款 Account Receivable	固定资 合 计 Fixed Assets	
<b>总计</b>	<b>Total</b>	<b>1631</b>	<b>219720837</b>	<b>3865040</b>	<b>4214885</b>
<b>一、按登记注册类型分组</b>	<b>Grouped by Registration Status</b>				
内资企业	Domestic Funded	1509	190024433	3236423	2732408
国有企业	State - owned	5	532896	5584	610
集体企业	Collective - owned	1			
股份合作企业	Share - holding Cooperative Enterprises				
联营企业	Joint Venture	1	62849	209	399
有限责任公司	Limited Liability Corporations	825	86942386	1343623	1403215
股份有限公司	Share - holding Corporations Ltd.	23	4615721	12985	36701
私营企业	Private Enterprises	653	97870581	1874022	1291482
其他企业	Other Enterprises				
港澳台商投资企业	Funded from Hong Kong, Macao and Taiwan	91	14496070	436466	1004449
外商投资企业	Foreign Funded	31	15200334	192150	478029
<b>二、按企业资质等级分</b>	<b>Grouped by Qualification Grade</b>				
一级	Grade I	39	20487369	340083	110052
二级	Grade II	89	9709611	325281	306290
三级	Grade III	132	11797750	178477	394643
四级	Grade IV	44	1366713	16250	14817
暂定	Tentative	797	105082611	2149259	2043750
其他	Others	530	71276782	855690	1345334



# 房地产开发企业财务状况(2019年)

## Grouped by Registration Status and Qualification Grade(2019)

(10000 yuan)

资产负债 Liabilities at Year – end						所有者 权益合计 Creditors' Equity	
固定资产原价 Original Value of Fixed Assets	累计折旧 Accumulated Depreciation	#本年折旧 Depreciation This Year	在建工程 Projects under Construction	资产合计 Total Assets	负债合计 Total Liabilities		实收资本 Capital Hold
<b>5110733</b>	<b>895848</b>	<b>189322</b>	<b>6351359</b>	<b>262670925</b>	<b>203673872</b>	<b>58997052</b>	<b>39266675</b>
3418582	686175	117404	6310445	223295173	178272798	45022375	30101495
1894	1284	182		542776	516616	26160	13715
1387	988	60		93560	41666	51894	1800
1686217	283003	50015	6123180	110049683	84909746	25139937	16558425
67071	30369	3208	656	6516037	3786358	2729679	770621
1662013	370531	63940	186609	106093118	89018412	17074706	12756934
1151781	147332	46471	582	18904158	9665483	9238674	7464247
540370	62341	25447	40333	20471594	15735591	4736004	1700933
201274	91222	8638	2813	31588540	22428292	9160247	2218342
419570	113280	14670	3936101	18250213	12718727	5531487	2122694
548001	153359	21899	834324	14482671	11480597	3002075	1429923
26782	11965	1260	453297	2298624	2006334	292289	127711
2372371	328622	93801	275513	117190755	92953683	24237071	19375444
1542735	197402	49054	849313	78860122	62086239	16773884	13992562

单位:万元

7-13 续表

项 目	Item	营业收入 Revenue of Business	#主营 业务收入 Main Revenue of Business	营业成本 Operating Costs	#主营 业务成本 Main Cost of Business
<b>总计</b>	<b>Total</b>	<b>30329029</b>	<b>29328447</b>	<b>21031826</b>	<b>20487245</b>
<b>一、按登记注册类型分组</b>	<b>Grouped by Registration Status</b>				
内资企业	Domestic Funded	27008347	26346633	19002524	18570607
国有企业	State – owned	13722	12293	9383	8814
集体企业	Collective – owned				
股份合作企业	Share – holding Cooperative Enterprises				
联营企业	Joint Venture	56	56	12	12
有限责任公司	Limited Liability Corporations	10679545	10331034	7659220	7345915
股份有限公司	Share – holding Corporations Ltd.	88914	88914	24586	24586
私营企业	Private Enterprises	16226111	15914337	11309323	11191280
其他企业	Other Enterprises				
港澳台商投资企业	Funded from Hong Kong, Macao and Taiwan	2807204	2508587	1695937	1584957
外商投资企业	Foreign Funded	513478	473228	333365	331681
<b>二、按企业资质等级分</b>	<b>Grouped by Qualification Grade</b>				
一级	Grade I	889145	678935	478759	276509
二级	Grade II	1425992	1396610	895248	891027
三级	Grade III	1184334	1157177	754277	744029
四级	Grade IV	62991	62796	47800	47654
暂定	Tentative	16540584	15990345	11464255	11274974
其他	Others	10225984	10042586	7391487	7253053

continued

(10000 yuan)

营业税金 及附加 Main Sales Tax and Extra Charges	销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost	#利息支出 Interest Expenditure	营业利润 Management Profits	利润总额 Total Profits	应交所得税 Income Tax
<b>1709339</b>	<b>1195313</b>	<b>1244414</b>	<b>611201</b>	<b>405092</b>	<b>5746293</b>	<b>5545359</b>	<b>1217360</b>
1462795	1058941	1067486	600049	676837	4794266	4679117	1032705
344	43	1691			2804	2973	570
31	29	1416					55
561771	385698	460685	214707	352345	2007526	2005584	324058
3939	2507	21563	15977	50216	123776	125930	21411
896710	670664	582132	370124	274276	2660913	2545408	686611
204771	80505	78383	60036	71174	767837	704676	170916
41773	55866	98545			184189	161566	13739
21409	36353	167416	2028		812617	815427	58302
64825	45511	96745	45721	59023	301351	285193	42558
95490	39958	90670	35652	46777	262455	268255	60148
1883	2981	5774	1857	1935	3249	5815	1095
991513	700411	578137	372913	298579	2751642	2598319	595408
534219	370100	305672	153030	166727	1614979	1572350	459849

7-14 分行业基础设施投资(2010-2019年)  
Investment in Infrastructure by Sector(2010-2019)

单位:亿元

(100 million yuan)

年 份 Year	基础设施 投资 Investment in Infrastructure	水利、环境和 公共设施 Water, Environment and Public Facilities	电力、燃气及水 的生产供应业 Production and supply of Electricity, Gas & Water	交通运输、 仓储和邮政业 Transportation, Storage and Post	电信和其他 信息传输 服务业 Telecommunications and Other Information Transmission Services	教育设施 Education Facilities	卫生设施 Sanitary Facilities
2010	6452236	2593603	682482	2415265	162166	339381	165668
2011	6437025	2529677	809813	2193350	142099	382672	167024
2012	7785196	2725934	1275603	2572604	162947	572350	201913
2013	8524663	3486809	1167072	2375342	199444	643681	261722
2014	10055306	3940406	1131323	3129697	180788	959814	241614
2015	13551793	5899889	1616380	3892605	201924	1234331	231015
2016	16305335	8101751	1696715	3887608	231813	1587853	358314
2017	15970399	6596611	1502546	5058477	229410	1627072	396390
2018 比上年增长 Increased over the Previous year in 2018	26.9	4.0	-12.9	63.3	19.9	11.5	-24.4
2019	5.2	-8.7	9.5	16.9	-11.6	5.3	16.5

注:2018年起基础设施投资口径调整,教育、卫生等剔除并单独设为公共服务投资。

a) Since 2018, The statistical caliber of infrastructure investment was adjusted, education and health were excluded, and set them as public service investment.

7-15 分地区房地产开发企业商品房屋销售面积和销售额(2016-2019年)  
Sales Area and Sales Volume of Commercial Housing of Real Estate Development Enterprises by Region(2016-2019)

城 市 City	销售面积(万平方米) Sales Area(10,000 sq. m)				销售额(亿元) Sales Volume(100 million yuan)			
	2016年	2017年	2018年	2019年	2016年	2017年	2018年	2019年
全 市 Total	2326.69	2053.67	1675.50	1513.62	3665	4180	4008	3924
#上城区 Shangcheng	17.42	4.17	22.40	20.70	71	21	152	125
下城区 Xiacheng	35.66	30.62	18.00	4.54	82	102	86	22
江干区 Jiangan	331.72	214.76	130.23	128.40	728	615	437	483
拱墅区 Gongshu	149.62	163.69	79.65	97.59	391	509	287	361
西湖区 Xihu	176.82	143.74	102.66	54.66	358	365	294	183
高新(滨江)区 Hi-Tech (Binjiang)	91.77	52.37	42.76	35.55	209	153	174	153
萧山区 Xiaoshan	393.01	438.70	400.85	270.90	584	992	988	801
余杭区 Yuhang	679.87	525.23	443.92	373.52	805	895	949	882
富阳区 Fuyang	110.62	110.69	129.66	131.03	128	147	225	245
临安区 Lin'an	127.14	139.37	141.81	218.00	106	162	201	372
钱塘新区 Qiantang New Area	72.16	51.06	11.65	78.23	86	70	26	160
西湖风景名胜区 The West Lake Scenic Zone	-	-	-	-	-	-	-	-
桐庐县 Tonglu	63.85	81.80	40.76	36.30	48	61	49	58
淳安县 Chun'an	43.14	44.22	52.66	25.33	37	38	73	37
建德市 Jiande	33.89	53.26	58.51	38.86	31	49	69	43

7-16 分地区房地产开发企业住宅销售面积和销售额(2016-2019年)  
Sales Area and Sales Volume of Residence of Real Estate Development Enterprises by Region(2016-2019)

城 市 City	销售面积(万平方米) Sales Area(10,000 sq. m)				销售额(亿元) Sales Volume(100 million yuan)			
	2016年	2017年	2018年	2019年	2016年	2017年	2018年	2019年
全 市 Total	1887.11	1519.73	1328.92	1284.27	3060	3226	3238	3406
#上城区 Shangcheng	11.06	2.42	22.11	15.21	53	15	150	107
下城区 Xiacheng	15.81	13.71	12.27	2.02	50	62	71	15
江干区 Jiangan	247.53	146.19	76.04	93.97	588	447	288	376
拱墅区 Gongshu	121.78	99.10	46.61	68.71	344	371	201	290
西湖区 Xihu	139.27	84.56	62.48	29.68	304	249	202	109
高新(滨江)区 Hi-Tech (Binjiang)	43.70	17.86	19.64	29.48	117	70	96	130
萧山区 Xiaoshan	313.44	351.62	320.32	238.79	493	834	796	728
余杭区 Yuhang	590.16	402.05	394.17	336.73	724	743	869	820
富阳区 Fuyang	104.81	83.71	110.92	113.65	121	111	198	216
临安区 Lin'an	119.40	128.08	130.82	206.31	102	151	188	356
钱塘新区 Qiantang New Area	48.57	28.27	4.40	63.25	59	41	11	134
西湖风景名胜区 The West Lake Scenic Zone								
桐庐县 Tonglu	59.50	72.41	24.77	27.68	44	52	33	51
淳安县 Chun'an	42.11	41.20	50.54	24.48	35	35	71	35
建德市 Jiande	29.97	48.55	53.82	34.30	25	44	63	40

## 主要统计指标解释

**固定资产投资额** 固定资产投资完成额是以货币表现的建造和购置固定资产的工作量以及与此有关的费用的总称。它是反映固定资产投资规模、速度、比例关系和使用方向的综合性指标。

**房地产开发投资** 包括各种经济类型的房地产开发公司、商品房建设公司及其他房地产开发单位统一开发的包括统代建、拆迁还建的住宅、厂房、仓库、饭店、宾馆、度假村、写字楼、办公楼等房屋建筑物和配套的服务设施、土地开发工程,如道路、给水、排水、供电、供热、通讯、平整场地等基础设施工程的投资。不包括单纯的土地交易活动。

**施工和竣工房屋建筑面积** 房屋建筑面积是从房屋外墙线算起的各层平面面积的总和,包括房屋结构(如柱、墙)占用的面积和地下室面积。多层建筑按各自然层面积总和计算,包括房屋内的楼隔层,突出墙面的眺望间、门斗、有柱雨罩的面积。不包括突出墙面结构的构件、艺术装饰等所占的面积,如台阶等。凹阳台、挑阳台按其水平投影面积一半计算建筑面积。

**房屋新开工面积** 指在报告期内新开工建设的房屋面积。不包括上期跨入报告期继续施工的房屋面积和上期停缓建而在本期恢复施工的房屋面积。房屋的开工应以房屋正式开始破土刨槽(地基处理或打永久桩)的日期为准。

**商品房销售面积** 指报告期内出售商品房屋的商品房屋合同总面积(即双方签署的正式买卖合同中所确定的建筑面积)。由现房销售建筑面积和期房销售建筑面积两部分组成。

(1)现房销售面积:是指在报告期内正式签订买卖合同、已经竣工达到入住条件的商品房屋建筑面积。包括以一次性付款方式和分期付款方式销售的现房建筑面积。

(2)期房销售面积:是指在报告期内正式签订买卖合同、正在建设尚未竣工交付使用的商品房屋建筑面积。包括以一次性付款方式和分期付款方式销售的商品房屋建筑面积。期房销售建筑面积竣工后不再转为现房销售建筑面积。

**新增固定资产** 指通过投资活动所形成的新的固定资产价值。包括已经建成投入生产或交付使用的工程价值和达到固定资产标准的设备、工具、器具的价值及有关应摊入的费用。它是以价值形式表示的固定资产投资成果的综合性指标,可以综合反映不同时期、不同部门、不同地区的固定资产投资成果。

## Explanatory Notes on Main Statistical Indicators

**Investment in Fixed Assets** refer to the volume of activities in construction and purchases of fixed assets in monetary terms and other relative expenses. It is a comprehensive indicator which shows the size, pace, proportional relations and use orientation of investment in fixed assets.

**Investment in Real Estate Development** include the investment by the real estate development companies, commercial buildings construction companies and other real estate development units of various types of ownership on the construction of house buildings, such as residential buildings, factory buildings, warehouses, hotels, guesthouses, Resorts and office buildings, and supporting service facilities and land development projects, and infrastructure projects like roads, water supply, water drainage, power supply, heating, telecommunications and land leveling. The simple activities of land transaction are excluded.

**Floor space of Building Under Construction and Completed** refer to total floor space of each story of buildings calculated from the exterior wall line of buildings, including the area occupied by construction like pillars or walls and basement area. The floor space of multi – story building includes the total floor space of each story, including area occupied by separating walls inside the house, watching rooms protruding from walls, anterooms, and rain covers with pillars, but excluding protruding wall structures, artistic decoration, etc. ( for example, steps) . The floor space of recessed veranda and cantilevered balcony is counted by half of the projection area.

**New Construction Floor Space of Building** refer to the area space which constructed in report period, not including the floor whose construction lasted to report period and which stopped in the last period to continue construction in the report period. The new construction should be subjected to the date of breaking the earth( foundation treatment or permanent pile driving).

**Sales Area of the Commercial Building** refer to the total area in contracts for sale of commercial housing( i. e. the floor space confirmed in contracts signed by two parties) , which is composed by the floor area of existing house sales and that of future house sales.

(1) Floor Space of Existing House; refer to the floor area of commercial houses that have been completed and reached the condition of living, and whose formal sale contracts have been signed in report period, including houses sold in one – off payment and installment payment.

(2) Floor Space of Future House; refer to the floor area of commercial houses still under constructing but whose formal sale contracts have been signed in report period, including houses sold in one – off payment and installment payment. It cannot be turned into the floor space of existing house when these houses are completed.

**Newly Increased Fixed Assets** refer to the value of new fixed assets through investment, including the value of projects completed and put into production, the value of equipment, tools, and vessels considered as fixed assets, as well as the relevant expenses. It is a comprehensive indicator of investment in fixed assets, reflecting the achievements of investment in fixed assets in different periods, sectors and regions.