



七、 固定 资产 投资

INVESTMENT IN FIXED ASSETS



固定资产投资 Investment in Fixed Assets

主要统计指标 Major Statistical Indicators

固定资产投资额为上年	Investment in Fixed Assets As Compared with the Preceding Year	110.8	%	(%)
第一产业为上年	Primary Industry As Compared with the Preceding Year	28.7	%	(%)
第二产业为上年	Secondary Industry As Compared with the Preceding Year	88.1	%	(%)
第三产业为上年	Tertiary Industry As Compared with the Preceding Year	114.2	%	(%)
房地产企业营业收入	Operating Revenue of Real Estate Enterprise	2966.95	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	91.7	%	(%)
房地产企业单位数	Number of Enterprises for Real Estate Development	1726	个	(unit)
为上年	As Compared with the Preceding Year	104.5	%	(%)

7-01 固定资产投资总额(1978-2018年)

Investment in Fixed Assets (1978-2018)

单位:万元

(10000 yuan)

年份 Year	固定资产投资 Investment in Fixed Assets	房地产 开发投资 Investment in Real Estate Development	项目投资 Projects Investment	基础 设施投资 Investment in Infrastructure	工业投资 Industrial Investment	民间投资 Nongovernment Investment
1978	23941					
1979	34407					
1980	45752					
1981	51538					
1982	66123					
1983	68306					
1984	93244					
1985	141889					
1986	182398					
1987	200516					
1988	205967					
1989	202131					
1990	229214	20409				
1991	255696	25247				
1992	384136	41886				
1993	825382	218006				
1994	1059437	320532				
1995	1566280	527985				
1996	1819333	572749				
1997	2139012	572686				
1998	2681740	666244				
1999	3233609	848441				
2000	3766473	1015347				
2001	4634929	1409132				
2002	5623366	1982517				
2003	8952090	2588452	6363638	2907234	3194960	4192567
2004	11081993	3285409	7796584	3254648	4357950	5761350
2005	12777972	4105706	8672266	3715525	4438723	6723758
2006	13734482	4426534	9307948	3871462	4640261	7551249
2007	15837775	5187904	10649871	4056241	5271141	8215570
2008	18822936	6154060	12668876	5410313	5693385	9450542
2009	21951706	7046752	14904954	6018416	6091653	11127373
2010	26518839	9561970	16956869	6452236	6855587	13680327
2011	31000218	13027234	17972984	6437025	7474806	17507040
2012	37227544	15973611	21253933	7785196	8518653	20595909
2013	42638732	18532841	24105891	8524663	9104614	22536325
2014	49527010	23010823	26516187	10055306	9133973	28438054
2015	55563183	24720743	30842440	13551793	9300133	29768831
2016	58424194	26064090	32360104	16305335	8839451	30067802
2017	58566453	27340047	31226406	15970399	8614761	33005389
2018 比上年增长 Increased over the Previous year in 2018	10.8	12.2	9.3	26.9	-11.3	10.1

注:1. 2011年起固定资产投资口径由计划总投资500万元以上项目投资及房地产开发投资构成。

2. 项目投资统计口径调整,计划投资500-5000万以上项目,由原先形象进度法改为财务支出法统计。2018年比上年增长按可比口径计算。

3. 2018年起基础设施投资口径调整,教育、卫生等剔除并单独设为公共服务投资。

a) Since 2011, the date of investment in fixed Assets was composed by investment projects and investment in Real Estate development of which each is over 5 million yuan.

b) The statistical caliber of project investment was adjusted, the projects which planned to invest 5 million - 50 million ro above, it was changed from progress method to financial expenditure method. The gronth in 2018 was calculated at comparable caliber.

c) Since 2018, The statistical caliber of infrastructure investment was adjusted, education and health were excluded, and set them as public service investment.

7-02 市区固定资产投资总额(1990-2018年)

Investment in Fixed Assets of Urban District (1990-2018)

单位:万元

(10000 yuan)

年 份 Year	固定资产投资 Investment in Fixed Assets	房地产 开发投资 Investment in Real Estate Development	项目投资 Projects Investment	基础 设施投资 Investment in Infrastructure	工业投资 Industrial Investment	民间投资 Nongovernment Investment
1990		12750				
1991		16509				
1992		29784				
1993		115116				
1994		189357				
1995		375816				
1996		439245				
1997		445316				
1998		538499				
1999		636705				
2000		737950				
2001		1255605				
2002		1724128				
2003	7409538	2176433	5233105	2535843	2424383	3316886
2004	8963515	3088508	6153009	2624214	3299235	5238005
2005	10358519	3485810	6872709	3071506	3247399	5802542
2006	10944075	3653393	7290682	3150192	3289532	5559199
2007	12630099	4298687	8331412	3396807	3617512	6218211
2008	15184281	5269947	9914334	4726734	3676567	7076219
2009	17797778	6261562	11536216	5070500	3821313	8632900
2010	21437496	8486495	12951001	5438685	4293707	10332997
2011	25202394	11409566	13792828	5451654	4801419	13302115
2012	30160782	13749412	16411370	6495070	5554286	15669790
2013	34029665	15978470	18051195	6728552	5787728	16735292
2014	42572154	21128840	21443314	8010162	7100359	24220917
2015	47507571	22981761	24525810	10960519	6835700	25114041
2016	49572744	24325359	25247385	13229143	6173050	24924679
2017	52395657	26449190	25946467	13447972	6718135	29402238
2018 比上年增长 Increased over the Previous year in 2018	11.5	11.7	11.4	31.1	-12.6	10.2

7-03 固定资产投资总额发展指数(2011-2018年)

Indices of Investment in Fixed Assets(2011-2018)

(上年=100)

(Preceding Year = 100)

年份 Year	固定资产投资 Investment in Fixed Assets	第一产业 Primary Industry	第二产业 Secondary Industry	第三产业 Primary Industry	民间投资 Nongovernment Investment	房地产开发 投资 Investment in Real Estate Development	基础设施 投资 Investment in Infrastructure	工业投资 Industrial Investment
2011	116.9	183.3	108.9	119.6	128.0	136.2	99.8	109.0
2012	120.1	55.5	114.0	122.3	117.6	122.6	120.9	114.0
2013	114.5	196.9	107.0	116.7	109.4	116.0	109.5	106.9
2014	116.2	227.0	100.3	120.2	126.2	124.2	118.0	100.3
2015	112.2	165.0	101.8	114.3	104.7	107.4	134.8	101.8
2016	105.1	125.1	95.2	107.0	101.0	105.4	120.3	95.0
2017	101.4	111.2	100.9	101.5	110.4	104.9	100.1	100.5
2018	110.8	28.7	88.1	114.2	110.1	112.2	126.9	88.7

7-04 分地区固定资产投资发展指数(2011-2018年)

Indices of Investment in Fixed Assets by Region(2011-2018)

(上年=100)

(Preceding Year = 100)

年 份 Year	全 市 Whole City	上城区 Shangcheng	下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu	高新(滨江)区 Hi-Tech (Binjiang)	萧山区 Xiaoshan
2011	116.9	67.8	101.3	119.1	135.3	120.6	115.9	115.0
2012	120.1	109.4	116.6	129.8	120.7	121.5	118.9	118.9
2013	114.5	107.2	125.6	92.2	125.1	124.5	111.7	118.4
2014	116.2	121.6	66.5	118.7	124.6	118.4	118.9	116.4
2015	112.2	114.1	112.5	118.5	118.9	107.2	76.5	113.2
2016	105.1	123.1	129.3	101.3	97.8	80.1	126.5	112.0
2017	101.4	111.3	102.0	87.4	75.2	120.5	79.8	104.3
2018	110.8	114.3	76.9	102.1	121.2	100.0	116.8	111.7

(上年=100)

7-04 续表 continued

(Preceding Year = 100)

年 份 Year	大江东产业 集聚区 Dajiangdong Industry Cluster District	余杭区 Yuhang	富阳区 Fuyang	临安区 Lin'an	经济技术 开发区 Economic and Technological Development Zone	西湖风景 名胜区 The West Lake Scenic Zone	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
2011		118.8	106.5	118.6	116.5	46.7	115.7	118.9	120.9
2012		123.9	122.5	121.6	120.7	74.2	121.9	122.0	120.8
2013		123.3	122.4	119.2	118.7	712.7	122.2	123.1	122.3
2014		124.5	122.0	120.1	106.3	125.3	121.5	121.5	121.8
2015	115.6	117.0	115.3	117.1	68.2	136.9	117.9	104.3	122.7
2016	108.0	113.1	100.2	115.0	101.2	176.4	102.5	106.0	116.7
2017	84.5	108.0	87.4	109.2	111.2	28.8	89.5	108.8	115.1
2018	113.7	110.0	100.5	111.2	110.6	36.2	89.3	85.4	118.6

7-05 三次产业固定资产投资(1978-2018年)

Investment in Fixed Assets Grouped by Three Industries (1978-2018)

单位:万元

(10000 yuan)

年 份 Year	绝对数(万元) Absolute Figure(10000 yuan)				比重(以投资总额为100) Proportion(%)		
	合 计 Total	第一产业 Primary Industry	第二产业 Secondary Industry	第三产业 Tertiary Industry	第一产业 Primary Industry	第二产业 Secondary Industry	第三产业 Tertiary Industry
1978	23941	2174	14455	7312	9.1	60.4	30.5
1979	34407	2454	19927	12026	7.1	57.9	35.0
1980	45752	1608	26211	17933	3.5	57.3	39.2
1981	51538	850	29176	21512	1.6	56.6	41.8
1982	66123	1352	37648	27123	2.0	57.0	41.0
1983	68306	1297	37823	29186	1.9	55.4	42.7
1984	93244	2831	46619	43794	3.0	50.0	47.0
1985	141889	3207	71608	67074	2.3	50.5	47.2
1986	182398	2265	94394	85739	1.2	51.8	47.0
1987	200516	2994	106600	90922	1.5	53.2	45.3
1988	205967	4746	118736	82485	2.3	57.6	40.1
1989	202131	3038	117651	81442	1.5	58.2	40.3
1990	229214	2181	126263	100770	1.0	55.1	43.9
1991	255696	3204	132303	120189	1.3	51.7	47.0
1992	384136	4424	206659	173053	1.2	53.8	45.0
1993	825382	5650	346416	473316	0.7	42.0	57.3
1994	1059437	3905	354672	700860	0.4	33.5	66.1
1995	1566280	5821	534687	1025772	0.4	34.1	65.5
1996	1819333	3100	640273	1175960	0.2	35.2	64.6
1997	2139012	1712	595966	1541334	-	27.9	72.1
1998	2681740	4053	706948	1970739	0.2	26.4	73.4
1999	3233609	23546	764309	2445754	0.7	23.6	75.7
2000	3766473	774	844334	2921365	-	22.4	77.6
2001	4634929	595	953494	3680840	-	20.6	79.4
2002	5623366	6514	1104212	4512640	0.1	19.6	80.3
2003	8952090	10489	3208885	5732716	0.1	35.9	64.0
2004	11081993	15992	4369015	6696986	0.1	39.4	60.5
2005	12777972	13982	4451936	8312054	0.1	34.8	65.1
2006	13734482	17892	4651420	9065170	0.1	33.9	66.0
2007	15837775	23278	5286340	10528157	0.1	33.4	66.5
2008	18822936	30810	5705736	13086390	0.2	30.3	69.5
2009	21951706	31335	6115482	15804889	0.1	27.9	72.0
2010	26518839	41959	6875840	19601040	0.2	25.9	73.9
2011	31000218	76931	7486832	23436455	0.2	24.2	75.6
2012	37227544	42668	8531598	28653278	0.1	22.9	77.0
2013	42638732	84018	9125316	33429398	0.2	21.4	78.4
2014	49527010	190748	9152477	40183785	0.4	18.5	81.1
2015	55563183	314688	9317825	45930670	0.6	16.8	82.6
2016	58424194	393625	8869013	49161556	0.7	15.2	84.1
2017	58566453	336686	8665510	49564257	0.6	14.8	84.6
2018 比上年增长 Increased over the Previous year in 2018	10.8	-71.3	-11.9	14.2	0.1	9.6	90.3

7-06 固定资产投资房屋建筑面积及造价(1978-2018年)

Floor Space of Buildings and Their Cost (1978-2018)

年 份 Year	施工面积 (万平方米) Floor Space of Buildings Under Construction (10000sq. m)		竣工面积 (万平方米) Floor Space of Buildings Completed (10000 sq. m)		竣工房屋 价值(万元) Value of Buildings Completed (10000 yuan)		每平方米 造价(元) Cost Per Square (yuan)	
	住 宅 Residential Buildings		住 宅 Residential Buildings		住 宅 Residential Buildings		住 宅 Residential Buildings	
1978			101.95	39.58	8869	2810	87	71
1979			150.26	68.01	13223	4965	88	73
1980	456.54		202.58	104.44	19448	8564	96	82
1981	507.94		232.25	120.35	26709	12396	115	103
1982	554.89	258.09	281.63	148.66	34095	16470	121	111
1983	531.79	244.36	247.07	125.86	33938	15494	137	123
1984	620.71	293.21	267.85	138.71	42740	18398	160	133
1985	741.47	333.72	327.75	157.85	56561	22825	173	145
1986	674.58	278.19	338.19	160.19	50561	27338	238	170
1987	544.64	149.07	254.73	73.16	68801	14944	270	204
1988	526.70	156.92	230.21	75.44	68407	17820	297	236
1989	420.81	116.12	202.15	64.15	69750	18200	345	284
1990	472.59	209.50	236.44	112.77	93557	34266	396	304
1991	459.00	205.41	226.84	92.72	93158	28599	411	308
1992	604.85	301.21	262.11	114.97	116169	39834	452	350
1993	958.91	533.01	380.29	199.96	224251	105107	589	525
1994	1069.68	613.62	460.20	274.19	375211	212705	815	776
1995	1320.68	737.79	524.58	319.41	491705	274314	937	859
1996	1399.70	758.00	582.70	354.50	688569	370485	1182	1045
1997	1363.80	660.70	642.10	338.00	871361	449235	1357	1329
1998	1456.02	743.59	515.16	271.91	709730	390624	1378	1437
1999	1681.71	956.15	709.10	411.44	1119141	641717	1578	1560
2000	1721.58	949.32	744.42	419.80	1207767	709044	1622	1689
2001	2318.95	1251.92	830.05	402.46	1310380	679449	1579	1688
2002	2713.02	1586.28	890.05	492.95	1623662	956643	1820	1941
2003	4392.79	2083.58	1618.01	651.58	2732763	1353422	1689	2077
2004	5731.48	2909.03	1865.83	717.46	2791115	1313596	1496	1831
2005	6671.39	3628.34	1856.34	801.34	3265491	1865538	1759	2328
2006	7260.08	3747.60	1737.51	706.13	2900836	1580689	1670	2239
2007	7942.07	4040.54	1849.24	858.99	3750264	2329184	2028	2712
2008	9471.42	4160.27	2057.86	846.34	4113211	2171525	1999	2566
2009	10308.45	4441.84	2009.90	700.63	3626421	1684092	1804	2404
2010	12971.81	5534.10	2695.90	902.57	5274936	2285285	1957	2532
2011	15982.64	6442.52	3108.57	991.72	6209320	2498468	1997	2519
2012	17329.23	6938.29	2952.06	1048.95	6015778	2485123	2038	2369
2013	19226.78	7392.23	3666.67	1308.83	7744168	3530744	2112	2698
2014	20877.58	7757.60	4274.87	1350.19	9613177	3951202	2249	2926
2015	21686.34	8163.82	4877.76	1600.80	-	-	-	-
2016	17896.18	7370.57	3937.72	1443.96	12561050	5092235	3190	3527
2017	18807.44	6910.48	4953.34	1470.84	15291293	6139823	3087	4174
2018	18880.01	7240.20	2962.53	1110.85	12087621	5259555	4080	4735

注:2015年竣工房屋价值相关指标取消。

a) Since 2015, the indicators related to floor space of buildings completed have been cancelled.

7-07 市区固定资产投资房屋建筑面积及造价(1978-2018年)
Urban District Floor Space of Buildings and Their Cost (1978-2018)

年 份 Year	施工面积 (万平方米) Floor Space of Buildings Under Construction (10000 sq. m)		竣工面积 (万平方米) Floor Space of Buildings Completed (10000sq. m)		竣工房屋 价值(万元) Value of Buildings Completed (10000 yuan)		每平方米 造价(元) Cost Per Square (yuan)	
	住 宅 Residential Buildings	住 宅 Residential Buildings	住 宅 Residential Buildings	住 宅 Residential Buildings	住 宅 Residential Buildings	住 宅 Residential Buildings	住 宅 Residential Buildings	住 宅 Residential Buildings
1978			71.56	29.06	6941	2237	97	77
1979			109.23	53.37	10267	4056	94	76
1980			137.11	76.73	14396	6752	105	88
1981			163.36	90.12	20093	9643	123	107
1982	378.88	172.11	189.92	100.07	25200	11980	133	120
1983	376.32	169.17	157.14	81.68	24029	11045	153	135
1984	465.27	221.72	191.13	104.55	33863	14658	177	140
1985	532.66	258.19	219.79	114.26	40344	17489	184	153
1986	465.75	203.22	219.33	116.70	58619	21149	267	181
1987	336.85	86.05	150.59	41.72	46530	9513	309	228
1988	315.80	90.98	117.71	37.63	38501	10117	330	269
1989	253.41	56.39	99.86	28.89	38680	9087	387	315
1990	301.82	128.50	137.88	62.47	60551	20361	439	326
1991	265.61	118.99	114.19	42.31	53819	12892	471	305
1992	329.16	190.55	115.59	57.36	55758	19706	483	344
1993	500.08	266.80	175.22	104.83	101528	53540	579	511
1994	618.91	352.16	212.06	123.74	182730	102924	862	832
1995	821.03	463.98	244.94	152.10	250073	139666	1021	918
1996	969.10	538.50	350.10	229.00	437239	274244	1249	1196
1997	1017.30	485.20	442.00	232.70	675762	357624	1529	1537
1998	1055.24	541.41	321.17	184.18	516400	317402	1608	1723
1999	1204.30	656.07	489.23	294.85	908844	533675	1858	1810
2000	1176.29	617.80	497.64	269.94	916212	528385	1841	1957
2001	2053.02	1085.30	698.29	325.64	1193818	615802	1710	1891
2002	2330.97	1335.78	744.48	404.35	1483862	869969	1993	2152
2003	3637.82	1699.61	1325.48	516.33	2395039	1174735	1807	2275
2004	4740.42	2453.87	1389.30	528.26	2257386	1068708	1625	2023
2005	5533.58	3039.08	1478.07	661.56	2804402	1626514	1897	2459
2006	5898.15	3114.45	1327.37	580.22	2365342	1357671	1782	2340
2007	6496.01	3357.18	1355.43	674.97	3063585	1992874	2260	2953
2008	7812.71	3466.88	1537.69	668.13	3372465	1827426	2193	2735
2009	8558.17	3807.67	1398.49	537.39	2725150	1321357	1949	2459
2010	10738.49	4759.75	1983.33	732.55	4255543	1927150	2146	2631
2011	13259.13	5451.45	2091.12	797.96	4736356	2122126	2265	2659
2012	14385.57	5680.08	2169.11	889.73	4966296	2207085	2290	2481
2013	15693.30	5910.71	2637.83	986.35	6074353	2822878	2303	2862
2014	18219.47	6591.75	3516.92	1132.80	8406996	3536426	2390	3122
2015	18872.19	6972.04	3868.26	1269.66	-	-	-	-
2016	15655.38	6338.80	3192.00	1205.44	10907502	4524544	3417	3753
2017	17404.30	6305.16	4454.20	1332.41	14156506	5784449	3178	4341
2018	17812.33	6640.67	2821.98	1056.86	12087621	5259555	4135	4810

7-08 分地区
Investment in Fixed Assets

单位:万元

年 份 Year	全 市 Whole City	上城区 Shangcheng	下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu	高新(滨江)区 Hi-Tech (Binjiang)
2003	8952090						
2004	11081993						
2005	12777972						
2006	13734482						
2007	15837775						
2008	18822936						
2009	21951706						
2010	26518839	802793	1030077	2901447	1508325	2188293	1609857
2011	31000218	544686	1043891	3456831	2041130	2638752	1866605
2012	37227544	595996	1217244	4486541	2463963	3205079	2220183
2013	42638732	638625	1528423	4138372	3081999	3991415	2480827
2014	49527010	776441	1017029	4914073	3838785	4723858	2948885
2015	55563183	885811	1144348	5823773	4565672	5064510	2254688
2016	58424194	1090808	1479399	5899757	4467059	4058658	2851746
2017	58566453	1214556	1509493	5158741	3327270	4889773	2274389
2018 比上年增长 Increased over the Previous year in 2018	10.8	14.3	-23.1	2.1	21.2	0.0	16.8

固定资产投资(2003 – 2018 年)

by Region(2003 – 2018)

(10000 yuan)

萧山区 Xiaoshan	大江东 产业集聚区 Dajiangdong Industry Cluster District	余杭区 Yuhang	富阳区 Fuyang	临安区 Lin'an	经济技术 开发区 Economic and Technological Development Zone	西湖风景 名胜区 The West Lake Scenic Zone	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
1835889		1162453	563603	346980			250100	135275	246594
2246807		1478151	767880	479669			352987	218730	299212
2161067		1718028	896329	525840			424962	275543	316779
2424763		1758656	1017368	600270			470450	324444	377875
2745133		1929019	1155871	673495			542615	403119	432576
3184947		2317510	1334619	665978			653234	475340	509484
3769557		2823192	1534401	763725			738391	542037	575374
4515095		3480147	1796500	956408	1732557	18393	1001737	668168	658530
5190805		4134743	1913712	1134746	2018316	8594	1158682	794383	796301
6169275		5121242	2343812	1379851	2436859	6378	1412038	969471	961590
7307304		6312261	2868320	1644498	2891767	45458	1725986	1193796	1176467
8508518	2226738	7861506	3500717	1975132	3074966	56971	2096371	1450503	1432850
9631238	2574129	9200016	4037889	2312053	2098220	77986	2472662	1512184	1758713
10783163	2780042	10403247	4043949	2659669	2123585	137576	2534994	1603624	2053163
11042552	2180400	11232991	3406491	2904328	2162102	39564	2133136	1744157	2293503
11.7	13.7	10.0	0.5	11.2	10.6	-63.8	-10.7	-14.6	18.6

7-09 分地区分类型固定 Investment in Fixed Assets

单位: %

指 标	Item	全 市 Total	市 区 Urban District
固定资产投资额	Investment in Fixed Assets	10.8	11.5
#民间投资	#Private Investment	10.1	10.2
#工业投资	Industrial Investment	-11.3	-12.6
#基础设施投资	Investment in Infrastructure	26.9	31.1
一、按投资类型分	Grouped by Sector		
投资项目完成额	Investment Projects	9.3	11.4
房地产开发投资完成额	Real Estate	12.2	11.7
二、按登记注册类型分	Grouped by Status of Registration		
内资	Domestic – funded	10.6	11.2
国有	State – owned	-3.7	-0.4
集体	Collective – owned	-0.9	3.6
股份合作	Cooperative	65.1	51.5
联营企业	State Joint Ownership	-71.5	-71.5
国有独资公司	State – owned Corporations	17.8	20.9
其他有限责任公司	Other Limited Liability Corporations	-5.3	-5.9
股份有限公司	Share – holding Corporations Ltd.	-9.2	-11.3
私营	Private	38.0	39.0
其他	Other	-22.7	-25.2
港、澳、台商投资	Investment from Hong Kong, Macao and Taiwan	5.1	5.4
外商投资	Foreign Investment	39.0	47.6
个体经营	Individual	-36.2	-76.9

资产投资(2018年)
by Region(2018)

				桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Linán			
11.7	10.0	0.5	11.2	-10.7	-14.6	18.6
10.7	10.6	14.6	37.7	10.2	-34.3	54.1
-17.2	1.8	-50.5	-16.3	-6.9	-50.3	16.5
14.0	24.6	18.2	-0.8	-36.5	22.3	-6.6
1.7	9.6	-14.9	-14.5	-26.3	-12.6	7.2
19.4	10.3	22.5	47.6	28.6	-18.2	155.6
5.9	8.7	4.9	10.0	-15.1	-9.4	27.0
3.7	16.3	-40.4	-50.3	-66.1	-33.6	-54.2
48.4	-11.5	-67.9	-36.3	-15.9	-	-42.5
-	335.4	-51.3	-	246.8	-	121.4
-	-	-	-	-	-	-
8.2	14.6	23.4	-7.2	-54.0	19.3	-66.1
-20.3	-19.0	-33.2	-23.2	-35.2	16.3	11.7
-29.9	-5.6	-69.1	-30.7	-23.2	-44.8	51.6
21.4	37.9	57.4	65.7	27.8	-30.2	115.6
358.0	88.7	-79.1	-30.8	-18.6	135.6	65.5
70.6	7.8	-18.9	15.6	98.7	-54.9	16.5
149.7	56.5	-78.7	202.3	-58.3	-64.2	-38.9
-41.2	-	-	-	-	30.2	-6.3

单位:%

7-09 续表

指 标	Item	全 市 Total	市 区 Urban District
三、按行业分	Grouped by Sector		
农林牧渔业	Agriculture, Forestry, Animal Husbandry and Fishery	-66.4	-22.6
采矿业	Mining	122.4	-69.9
制造业	Manufacturing	-11.6	-13.1
电力、热力、燃气及水的生产和供应业	Production and Supply of Electric Power, Heat Power, Gas and Tap Water	-12.9	-10.1
建筑业	Construction	-55.5	-52.8
批发和零售业	Wholesale & Retail Trades	7.3	7.4
交通运输、仓储和邮政业	Transportation, Storage and Post	59.0	66.5
住宿和餐饮业	Hotels and Catering Services	-26.1	-15.5
信息传输、软件和信息技术服务业	Information Transmission, Software and Information Technology	15.8	17.8
金融业	Financial Intertmediation	-38.0	-44.9
房地产业	Real Estate	11.1	10.8
租赁和商务服务业	Leasing and Business Services	8.4	3.4
科学研究和技术服务业	Scientific Research and Technical Service	-9.8	-15.8
水利、环境和公共设施管理业	Management of Water Conservancy, Environment and Public Facilities	4.0	5.6
居民服务、修理和其他服务业	Residentid Service, Repairs and Other Service	-77.6	-74.6
教育	Education	11.5	10.9
卫生和社会工作	Health Care and Social Welfare	-18.6	-17.6
文化、体育和娱乐业	Culture, Sports and Entertainment	-4.7	-8.0
公共管理、社会保障和社会组织	Public Management, Social Security and Social Organizations	-27.3	-27.5

注:2018年采用2017版行业代码

continued

				桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Linán			
-	-	-52.3	-43.9	-88.9	-59.1	-64.6
-	-	24.2	-83.5	-	-61.6	504.8
-15.0	6.1	-47.2	-2.0	-2.2	-66.1	19.8
-42.2	-17.0	-75.5	-76.0	-44.6	11.9	-61.9
-	3.8	-	-	-	-	-
-0.5	14.7	224.8	-64.2	148.0	0.7	-62.7
80.8	18.7	97.9	9.6	-18.1	25.7	-3.7
36.1	-39.4	-	-90.5	-75.7	-68.0	189.0
-83.5	41.8	-69.8	-	-	-81.4	-19.5
860.9	-	-	-	-6.4	-	242.6
15.5	7.6	34.4	37.3	13.2	-19.0	100.7
100.9	-24.1	-8.4	-	824.5	3355.7	-
890.2	-21.3	322.4	-91.2	-50.1	123.3	186.0
-4.3	14.7	14.5	10.7	-49.8	53.0	5.3
-	738.4	-	-93.9	-	-	-
10.5	6.6	-78.0	-67.5	176.7	77.0	-45.4
31.0	-27.2	-96.4	37.7	-66.2	225.4	-53.8
446.3	-0.6	-84.6	-61.2	119.3	-9.4	70.3
116.7	-20.1	-57.7	-57.3	-21.5	-15.8	-38.0

a) Note: The "classification of National Economic Industries 2017" was applied in 2018.

7-10 分地区分类型 Investment in Industrial

单位:%

指 标 Item	全 市 Total	市 区 Urban District
		合 计 Total
总计	-11.3	-12.6
#技术改造投资 Investment in Technique Innovation	-20.3	-20.9
一、按登记注册类型分 Grouped by Status of Registration		
内资 Domestic - funded	-12.4	-13.8
国有 State - owned	-14.0	-12.2
集体 Collective - owned	-82.2	-78.7
股份合作 Cooperative	136.0	136.0
联营企业 State Joint Ownership	-71.5	-71.5
国有独资公司 State - funded Corporations	-40.4	-33.2
其他有限责任公司 Other Limited Liability Corporations	-12.2	-13.1
股份有限公司 Share - holding Corporations Ltd.	6.7	4.5
私营 Private	-10.8	-14.8
其他 Other	27.1	144.6
港、澳、台商投资 Investment from Hong Kong, Macao and Taiwan	-14.7	-21.7
外商投资 Foreign Investment	4.4	7.9
个体经营 Individual	-36.1	-68.7
二、按行业分 Grouped by Sector		
采矿业 Mining	122.4	-69.9
制造业 Manufacturing	-11.6	-13.1
#农副食品加工业 Processing of Food from Agricultural Products Processing	19.4	8.2
食品制造业 Food Manufacturing	-58.1	-58.8
酒、饮料和精制茶制造业 Wine, Beverage and Tea Manufacturing	-30.1	-17.4
烟草制品业 Tobacco Processing	-	-
纺织业 Textile Processing	-17.5	-21.6
纺织服装、服饰业 Textile Products and Costume Industry	2.4	12.2

工业投资(2018年)
Sector by Region(2018)

				桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Linán			
-17.2	1.8	-50.5	-16.3	-6.9	-50.3	16.5
-28.2	16.9	-64.5	-35.8	-11.1	-55.6	-4.2
-24.0	1.5	-48.0	-17.6	-6.0	-52.4	14.1
-85.7	28.2	-	-89.1	47.1	-84.0	-65.6
-	-68.7	-	-	-	-	-84.6
-	136.0	-	-	-	-	-
-	-	-	-	-	-	-
-96.5	6.1	-92.2	-69.8	-97.1	74.5	-
-28.2	6.7	-30.5	-53.1	37.0	-8.4	-22.3
-50.1	130.4	-68.5	-17.0	-19.5	-	65.5
-3.8	-17.6	-55.7	12.1	-3.7	-51.0	55.0
-	-	-	-	-	-	-
8.7	-14.3	-92.1	-2.5	-38.6	-59.4	308.1
59.6	34.1	-60.3	307.0	13.3	34.3	-38.9
-41.2	-	-	-	-	-	1.6
-	-	24.2	-83.5	-	-61.6	504.8
-15.0	6.1	-47.2	-2.0	-2.2	-66.1	19.8
-17.0	251.6	-90.6	-76.6	1860.6	-21.7	146.3
-36.2	-91.4	-	-44.9	396.7	-95.4	17.9
-69.2	-12.6	-	-	-61.6	-57.5	-18.1
-	-	-	-	-	-	-
-36.1	22.1	-59.6	80.5	-	113.7	67.5
-13.1	80.5	-	-	-98.9	-	378.9

单位:%

7-10 续表

指 标	Item	全 市 Total	市 区 Urban District
			合 计 Total
皮革、毛皮、羽毛及其制品和制造业	Leather, Furs, Down and Related Products	5.9	34.9
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	50.7	87.5
家具制造业	Furniture Manufacturing	26.1	37.3
造纸和纸制品业	Paper Making and Paper Products	-0.5	-11.9
印刷业和记录媒介复制业	Printing and Reproduction of Recording media	39.3	29.3
文教、工美、体育和娱乐用品制造业	Cultural, Educational and Sports Goods	-8.4	12.7
石油加工、炼焦和核燃料加工业	Petroleum and Nuclear Fuel Processing	166.1	-65.1
化学原料和化学制品制造业	Raw Chemical Material and Chemical Products	-35.6	-46.9
医药制造业	Medical and Pharmaceutical Products	-23.9	-40.0
化学纤维制造业	Chemical Fiber	-29.2	-29.2
橡胶和塑料制品业	Rubber and Plastic Products	-34.0	-38.9
非金属矿物制品业	Nonmetal Mineral Products	0.4	-12.9
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Pressing	0.6	0.6
有色金属冶炼和压延加工业	Nonferrous Metal Smelting and Pressing	-57.4	-57.8
金属制品业	Metal Products	2.3	14.3
通用设备制造业	General Purpose Machinery	12.2	12.8
专用设备制造业	Special Purpose Machinery	-12.2	-9.4
汽车制造业	Automobile Manufacturing	-25.8	-26.2
铁路、船舶、航空航天和其他运输设备制造业	Railway, Watercraft, Aviation Spaceflight and other Equipment Manufacturing	19.6	29.6
电气机械和器材制造业	Electric Equipment and Machinery	-4.7	-2.7
计算机、通信和其他电子设备制造业	Computers, Telecommunications and other Electronic Equipment Manufacturing	11.6	11.0
仪器仪表制造业	Instruments and Meters Manufacturing	20.1	26.7
其他制造业	Other Manufacturing	3.8	10.8
废弃资源综合利用业	Multiple Utilization of Waste Resources	-62.2	-60.0
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	53.1	195.4
电力、燃气及水的生产和供应业	Production and Supply of Electric Power, Heat Power, Gas and Tap Water	-12.9	-10.1

continued

				桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Linán			
128.2	-81.5	-	-	945.0	-	-
321.1	-61.4	434.0	162.2	-	-86.7	307.5
33.3	12.2	129.2	-44.1	-	-	-5.0
-7.9	-10.7	-54.7	-14.5	175.6	-	-
167.1	141.5	-	83.9	93.3	-	265.8
-2.2	12.5	9.2	-	-78.3	-	294.7
-	-65.1	-	-	-	-	389.1
-50.2	-18.4	-70.5	-22.6	-84.1	-78.8	-4.9
-6.6	-23.5	-51.9	73.4	395.9	357.7	263.4
-29.2	1346.5	192.3	-	-	-	-
-45.5	-89.9	-56.2	-2.5	-42.2	-	-6.2
8.4	48.9	-47.6	-42.5	49.8	-25.7	21.7
-8.8	17.5	-	-	-	-	-
422.9	-64.1	-	-	-	-	-39.8
86.1	-14.8	4.9	-45.7	15.0	-75.0	-62.0
9.2	18.5	-25.7	-32.6	-36.2	-	93.8
47.1	-12.5	-89.7	107.7	10.5	-	-74.0
-23.4	-77.2	14.4	44.7	-36.8	-78.5	114.5
4.0	58.6	-50.3	-	-	-	19.4
3.6	58.1	-62.2	-2.1	34.9	-87.0	79.2
222.0	65.0	-1.3	-15.4	13.4	-3.7	166.2
-	-37.7	-72.7	443.2	-	-	-
12.7	-5.9	-94.8	-	-85.5	-81.9	4387.2
-81.7	4832.2	-72.7	30.0	-	-	-85.1
-	67.2	-	-	-	-	-8.6
-42.2	-17.0	-75.5	-76.0	-44.6	11.9	-61.9

7-11 分地区房地产 Investment in Real Estate

指 标	Item	全 市 Total	市 区 Urban District
			合 计 Total
房地产开发投资额 (万元)	Investment in Real Estate Development (10000 yuan)	30688988	29540151
住宅 (万元)	Residential Buildings (10000 yuan)	19532993	18678215
办公楼 (万元)	Office Buildings (10000 yuan)	2464286	2435121
商业营业用房 (万元)	Buildings for Business Use (10000 yuan)	3055695	2948072
其他 (万元)	Others (10000 yuan)	5636014	5478743
房屋建筑面积	Floor space of Buildings		
施工面积 (万平方米)	Under Construction (10000 sq. m)	11750	10879
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	6156	5571
新开工面积 (万平方米)	Started This Year (10000 sq. m)	2709	2515
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	1590	1444
竣工面积 (万平方米)	Construction Completed (10000 sq. m)	1637	1564
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	842	800
商品房销售情况	Selling of Commercialized Buildings		
销售金额 (万元)	Total Sales of Buildings (10000 yuan)	40077471	38169596
#住宅 (万元)	#Residential Buildings (10000 yuan)	32377071	30711830
现房销售额 (万元)	Sales of Completed Buildings (10000 yuan)	4906255	4660201
#住宅 (万元)	#Residential Buildings (10000 yuan)	2756384	2635946
期房销售金额 (万元)	Sales of Future Buildings (10000 yuan)	35171216	33509395
#住宅 (万元)	#Residential Buildings (10000 yuan)	29620687	28075884
销售面积 (万平方米)	Floor Space of Buildings Sold (10000 sq. m)	1675	1524
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	1329	1200
现房销售面积 (万平方米)	Floor Space of Completed Buildings Sold (10000 sq. m)	238	210
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	121	107
期房销售面积 (万平方米)	Floor Space of Futures Buildings Sold (10000 sq. m)	1438	1314
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	1208	1093

开发投资(2018年)

Development by Region(2018)

				桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Linán			
7124792	6476546	1298834	1294911	375639	356731	416467
5038871	4463172	1082459	964077	291456	255240	308082
527904	368590	46730	23914	18376	1212	9577
466723	378676	60556	127632	51629	23621	32373
1091294	1266108	109089	179288	14178	76658	66435
2501	3039	566	775	275	315	282
1338	1801	360	547	189	206	189
590	681	168	309	44	36	114
365	412	110	207	37	32	77
355	223	120	139	51	9	13
209	113	71	109	30	5	7
9876541	9493561	2250173	2005179	490418	726952	690505
7955904	8691852	1984341	1884951	326872	705969	632400
1159500	843293	223975	168331	157687	41215	47152
689421	646503	87548	132893	63285	33307	23846
8717041	8650268	2026198	1836848	332731	685737	643353
7266483	8045349	1896793	1752058	263587	672662	608554
401	444	130	142	41	53	59
320	394	111	131	25	51	54
42	49	15	19	18	5	5
21	36	5	16	7	4	3
359	395	115	122	23	47	54
300	358	106	115	18	46	51

7-12 房屋建筑面积及造价(2018年)
Floor Space of Buildings and Their Cost(2018)

指 标	Item	施工面积 (万平方米) Floor Space of Buildings Under Construction (10000 sq. m)	竣工面积 (万平方米) Floor Space of Buildings Completed (10000 sq. m)	竣工房屋的价值(万元) Value of Buildings Completed (10000 yuan)	每平方米 造价(元) Cost Per Square Meter (yuan)
全 市	Total				
房屋建筑面积合计	Floor Space of Buildings	18880	2963	12087621	4080
#住宅	#Residential Buildings	7240	1111	5259555	4735
房地产开发	Real Estate Development	11750	1637	7785380	4756
#住宅	#Residential Buildings	6156	842	4286844	5091
市 区	Urban District				
房屋建筑面积合计	Floor Space of Buildings	17812	2822	11668351	4135
#住宅	#Residential Buildings	6641	1057	5083047	4810
房地产开发	Real Estate Development	10879	1564	7502199	4798
#住宅	#Residential Buildings	5571	800	4136518	5171
#萧山区	Xiaoshan				
房屋建筑面积合计	Total Floor Space of Buildings	4261	713	2293229	3216
#住宅	#Residential Buildings	1666	258	1027739	3990
房地产开发	Real Estate Development	2501	355	1368610	3860
#住宅	#Residential Buildings	1338	209	876255	4198
余杭区	Yuhang				
房屋建筑面积合计	Total Floor Space of Buildings	4496	548	1845740	3368
#住宅	#Residential Buildings	1934	158	594205	3754
房地产开发	Real Estate Development	3039	223	789350	3541
#住宅	#Residential Buildings	1801	113	451820	3986

7-12 续表 continued

指 标	Item	施工面积 (万平方米) Floor Space of Buildings Under Construction (10000 sq. m)	竣工面积 (万平方米) Floor Space of Buildings Completed (10000 sq. m)	竣工房屋 的价值(万元) Value of Buildings Completed (10000 yuan)	每平方米 造价(元) Cost Per Square Meter (yuan)
富 阳 区	Fuyang				
房屋建筑面积合计	Total Floor Space of Buildings	882	227	589288	2593
#住宅	#Residential Buildings	435	84	262962	3138
房地产开发	Real Estate Development	566	120	350768	2920
#住宅	#Residential Buildings	360	71	226316	3184
临 安 区	Lin'an				
房屋建筑面积合计	Total Floor Space of Buildings	1041	191	867457	4553
#住宅	#Residential Buildings	585	109	462649	4232
房地产开发	Real Estate Development	775	139	660967	4756
#住宅	#Residential Buildings	547	109	462649	4232
桐 庐 县	Tonglu				
房屋建筑面积合计	Total Floor Space of Buildings	351	64	211218	3305
#住宅	#Residential Buildings	189	30	100758	3323
房地产开发	Real Estate Development	275	51	189514	3686
#住宅	#Residential Buildings	189	30	100758	3323
淳 安 县	Chun'an				
房屋建筑面积合计	Total Floor Space of Buildings	343	19	41321	2148
#住宅	#Residential Buildings	208	5	10526	2003
房地产开发	Real Estate Development	315	9	14654	1715
#住宅	#Residential Buildings	206	5	9876	2013
建 德 市	Jiande				
房屋建筑面积合计	Total Floor Space of Buildings	373	57	166731	2904
#住宅	#Residential Buildings	202	18	65224	3543
房地产开发	Real Estate Development	282	13	79013	5927
#住宅	#Residential Buildings	189	7	39692	5749

7 - 13 分注册类型和资质等级 Financial Statistics on Enterprises for Real Estate Development

单位:万元

项 目 Item	法人企业数(个) Number of Enterprises (unit)	年末 Asset and		
		流动资产 合 计 Circulating Funds	应收账款 Account Receivable	固定资 合 计 Fixed Assets
总计	1726	189417275	3402665	3562253
一、按登记注册类型分组	Grouped by Registration Status			
内资企业	1591	163597921	3086228	2348223
国有企业	5	744065	12866	856
集体企业	1	57521	-	-
股份合作企业				
联营企业	1	58163	287	450
有限责任公司	905	92295281	1821204	1699572
股份有限公司	24	6171315	4771	152010
私营企业	655	64271575	1247100	495336
其他企业				
港澳台商投资企业	101	14506915	260816	797560
外商投资企业	34	11312439	55621	416469
二、按企业资质等级分	Grouped by Qualification Grade			
一级	41	18881424	112437	196641
二级	96	7652777	83386	203029
三级	169	10596998	275407	484313
四级	54	2268989	40096	26821
暂定	872	85047123	1813971	1466730
其他	494	64969963	1077368	1184719

房地产开发企业财务状况(2018年)

Grouped by Registration Status and Qualification Grade(2018)

(10000 yuan)

资产负债 Liabilities at Year – end						所有者 权益合计 Creditors' Equity	实收资本 Capital Hold
固定资产原价 Original Value of Fixed Assets	累计折旧 Accumulated Depreciation	#本年折旧 Depreciation This Year	在建工程 Projects wnder Construction	资产合计 Total Assets	负债合计 Total Liabilities		
4288644	764777	181535	5539957	229402020	177819108	51582912	35488870
2944370	618745	127476	5457573	196512784	156941023	39571761	27016779
2539	1683	309	12264	772210	693643	78567	14715
-	-	-	14838	57521	56639	882	1000
1555	1105	61	-	88485	36899	51587	1800
2095928	410337	82432	5118184	118344100	92905533	25438567	17164096
196654	43802	6968	368	7967043	5018481	2948563	1062756
647694	161818	37707	311919	69283425	58229829	11053596	8772413
890640	108864	40126	69118	18179916	9417696	8762220	7331571
453635	37169	13933	13266	14709320	11460388	3248932	1140520
305282	108641	21369	16420	28580784	20120651	8460133	2509048
305393	102634	15173	2878105	14279647	10552772	3726875	1610057
611914	137289	30774	830487	14084085	10743334	3340751	1637100
40257	13436	1732	452822	3135422	2748234	387188	193389
1687927	244084	68319	897310	97911193	76200575	21710618	17985918
1337872	158694	44168	464814	71410890	57453542	13957348	11553359

单位:万元

7-13 续表

项 目	Item	营业收入 Revenue of Business	#主营 业务收入 Main Revenue of Business	营业成本 Operating Costs	#主营 业务成本 Main Cost of Business
总计	Total	29669480	29194433	20793012	20449954
一、按登记注册类型分组	Grouped by Registration Status				
内资企业	Domestic Funded	25928928	25545865	18285441	17968210
国有企业	State – owned	34843	34843	32466	32466
集体企业	Collective – owned	–	–	51650	51650
股份合作企业	Share – holding Cooperative Enterprises				
联营企业	Joint Venture	2839	2839	1565	1565
有限责任公司	Limited Liability Corporations	18217062	17892630	12962166	12714978
股份有限公司	Share – holding Corporations Ltd.	105505	105505	38749	38495
私营企业	Private Enterprises	7568680	7510048	5198845	5129055
其他企业	Other Enterprises				
港澳台商投资企业	Funded from Hong Kong, Macao and Taiwan	3211504	3131694	2073014	2047351
外商投资企业	Foreign Funded	529047	516874	434557	434393
二、按企业资质等级分	Grouped by Qualification Grade				
一级	Grade I	869419	808487	466064	428843
二级	Grade II	974647	962115	630659	622569
三级	Grade III	1101515	1083599	672743	658263
四级	Grade IV	181482	181472	152781	152560
暂定	Tentative	17402003	17072182	12214913	11966024
其他	Others	9140414	9086579	6655852	6621694

continued

(10000 yuan)

营业税金 及附加 Main Sales Tax and Extra Charges	销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost	#利息支出 Interest Expenditure	营业利润 Management Profits	利润总额 Total Profits	应交所得税 Income Tax
1780112	1064624	1117588	606651	432651	6055753	6175262	1275164
1520510	906557	942216	610664	709598	4822368	4921784	1094240
1254	729	1582		-			-
-	-	-	-	-	-	-	-
73	62	1413		32	283		6
1016292	453834	567042	470486	577674	3500819	3601963	737303
	13101	30367	40387	52599	89190	86033	26067
505248	438831	341812	100311	79293	1232863	1234649	330864
242935	111343	92133	58975	52471	660251	693484	180589
16667	46724	83240			573134	559994	335
49722	34475	167489	36983		1178110	1181480	56161
48474	25536	75851	56129	38300	302103	319487	78083
68637	41741	138937	93423	86327	105149	97337	45139
6435	5858	8967	303	1007	11416	11196	1892
1041638	603364	471475	312842	359512	3114984	3235692	774396
565206	353650	254870	106972	82119	1343991	1330069	319494

7-14 分行业基础设施投资(2010-2018年)
Investment in Infrastructure by Sector(2010-2018)

单位:亿元

(100 million yuan)

年 份 Year	基础设施 投资 Investment in Infrastructure	水利、环境和 公共设施 Water, Environment and Public Facilities	电力、燃气及水 的生产供应业 Production and supply of Electricity, Gas & Water	交通运输、 仓储和邮政业 Transportation, Storage and Post	电信和其他 信息传输 服务业 Telecommunications and Other Information Transmission Services	教育设施 Education Facilities	卫生设施 Sanitary Facilities
2010	6452236	2593603	682482	2415265	162166	339381	165668
2011	6437025	2529677	809813	2193350	142099	382672	167024
2012	7785196	2725934	1275603	2572604	162947	572350	201913
2013	8524663	3486809	1167072	2375342	199444	643681	261722
2014	10055306	3940406	1131323	3129697	180788	959814	241614
2015	13551793	5899889	1616380	3892605	201924	1234331	231015
2016	16305335	8101751	1696715	3887608	231813	1587853	358314
2017	15970399	6596611	1502546	5058477	229410	1627072	396390
2018 比上年增长 Increased over the Previous year in 2018	26.9	4.0	-12.9	63.3	19.9	11.5	-24.4

注:2018年起基础设施投资口径调整,教育、卫生等剔除并单独设为公共服务投资。

a) Since 2018, The statistical caliber of infrastructure investment was adjusted, education and health were excluded, and set them as public service investment.

7-15 分地区房地产开发企业商品房屋销售面积和销售额(2015-2018年)
Sales Area and Sales Volume of Commercial Housing of Real Estate Development Enterprises by Region(2015-2018)

城 市 City	销售面积(万平方米) Sales Area(10,000 sq. m)				销售额(亿元) Sales Volume(100 million yuan)			
	2015年	2016年	2017年	2018年	2015年	2016年	2017年	2018年
全 市 Total	1481.45	2326.69	2053.67	1675.50	2137	3665	4180	4008
#上城区 Shangcheng	17.40	17.42	4.17	22.40	66	71	21	152
下城区 Xiacheng	31.93	35.66	30.62	18.00	85	82	102	86
江干区 Jiangan	172.62	331.72	214.76	130.23	307	728	615	437
拱墅区 Gongshu	141.86	149.62	163.69	79.65	339	391	509	287
西湖区 Xihu	116.81	176.82	143.74	102.66	225	358	365	294
高新(滨江)区 Hi-Tech (Binjiang)	67.22	91.77	52.37	42.76	141	209	153	174
萧山区 Xiaoshan	236.88	393.01	438.70	400.85	316	584	992	988
大江东产业集聚区 Dajiangdong Industry Cluster District	20.17	55.50	44.92	67.14	12	42	58	115
余杭区 Yuhang	426.34	679.87	525.23	443.92	418	805	895	949
富阳区 Fuyang	59.28	110.62	110.69	129.66	71	128	147	225
临安区 Lin'an	56.69	127.14	139.37	141.81	42	106	162	201
经济技术开发区 Economic and Technological Development Zone	49.32	72.16	51.06	11.65	51	86	70	26
西湖风景名胜區 The West Lake Scenic Zone	-	-	-	-	-	-	-	-
桐庐县 Tonglu	43.88	63.85	81.80	40.76	30	48	61	49
淳安县 Chun'an	29.32	43.14	44.22	52.66	21	37	38	73
建德市 Jiande	31.90	33.89	53.26	58.51	26	31	49	69

7-16 分地区房地产开发企业住宅销售面积和销售额(2015-2018年)
Sales Area and Sales Volume of Residence of Real Estate Development Enterprises by Region(2015-2018)

城 市 City	销售面积(万平方米) Sales Area(10,000 sq. m)				销售额(亿元) Sales Volume(100 million yuan)			
	2015年	2016年	2017年	2018年	2015年	2016年	2017年	2018年
全 市 Total	1291.64	1887.11	1519.73	1328.92	1905	3060	3226	3238
#上城区 Shangcheng	13.80	11.06	2.42	22.11	57	53	15	150
下城区 Xiacheng	21.18	15.81	13.71	12.27	69	50	62	71
江干区 Jiangan	129.26	247.53	146.19	76.04	254	588	447	288
拱墅区 Gongshu	133.23	121.78	99.10	46.61	322	344	371	201
西湖区 Xihu	102.61	139.27	84.56	62.48	210	304	249	202
高新(滨江)区 Hi-Tech (Binjiang)	47.46	43.70	17.86	19.64	105	117	70	96
萧山区 Xiaoshan	211.12	313.44	351.62	320.32	288	493	834	796
大江东产业集聚区 Dajiangdong Industry Cluster District	18.43	42.38	38.50	60.46	11	31	50	103
余杭区 Yuhang	388.01	590.16	402.05	394.17	386	724	743	869
富阳区 Fuyang	55.79	104.81	83.71	110.92	66	121	111	198
临安区 Lin'an	52.97	119.40	128.08	130.82	40	102	151	188
经济技术开发区 Economic and Technological Development Zone	39.58	48.57	28.27	4.40	40	59	41	11
西湖风景名胜區 The West Lake Scenic Zone	-	-	-	-	-	-	-	-
桐庐县 Tonglu	39.93	59.50	72.41	24.77	27	44	52	33
淳安县 Chun'an	27.64	42.11	41.20	50.54	20	35	35	71
建德市 Jiande	29.08	29.97	48.55	53.82	21	25	44	63

主要统计指标解释

固定资产投资额 固定资产投资完成额是以货币表现的建造和购置固定资产的工作量以及与此有关的费用的总称。它是反映固定资产投资规模、速度、比例关系和使用方向的综合性指标。

房地产开发投资 包括各种经济类型的房地产开发公司、商品房建设公司及其他房地产开发单位统一开发的包括统代建、拆迁还建的住宅、厂房、仓库、饭店、宾馆、度假村、写字楼、办公楼等房屋建筑物和配套的服务设施、土地开发工程,如道路、给水、排水、供电、供热、通讯、平整场地等基础设施工程的投资。不包括单纯的土地交易活动。

施工和竣工房屋建筑面积 房屋建筑面积是从房屋外墙线算起的各层平面面积的总和,包括房屋结构(如柱、墙)占用的面积和地下室面积。多层建筑按各自然层面积总和计算,包括房屋内的楼隔层,突出墙面的眺望间、门斗、有柱雨罩的面积。不包括突出墙面结构的构件、艺术装饰等所占的面积,如台阶等。凹阳台、挑阳台按其水平投影面积一半计算建筑面积。

房屋新开工面积 指在报告期内新开工建设的房屋面积。不包括上期跨入报告期继续施工的房屋面积和上期停缓建而在本期恢复施工的房屋面积。房屋的开工应以房屋正式开始破土刨槽(地基处理或打永久桩)的日期为准。

商品房销售面积 指报告期内出售商品房屋的商品房屋合同总面积(即双方签署的正式买卖合同中所确定的建筑面积)。由现房销售建筑面积和期房销售建筑面积两部分组成。

(1)现房销售面积:是指在报告期内正式签订买卖合同、已经竣工达到入住条件的商品房屋建筑面积。包括以一次性付款方式和分期付款方式销售的现房建筑面积。

(2)期房销售面积:是指在报告期内正式签订买卖合同、正在建设尚未竣工交付使用的商品房屋建筑面积。包括以一次性付款方式和分期付款方式销售的商品房屋建筑面积。期房销售建筑面积竣工后不再转为现房销售建筑面积。

新增固定资产 指通过投资活动所形成的新的固定资产价值。包括已经建成投入生产或交付使用的工程价值和达到固定资产标准的设备、工具、器具的价值及有关应摊入的费用。它是以价值形式表示的固定资产投资成果的综合性指标,可以综合反映不同时期、不同部门、不同地区的固定资产投资成果。

Explanatory Notes on Main Statistical Indicators

Investment in Fixed Assets refer to the volume of activities in construction and purchases of fixed assets in monetary terms and other relative expenses. It is a comprehensive indicator which shows the size, pace, proportional relations and use orientation of investment in fixed assets.

Investment in Real Estate Development include the investment by the real estate development companies, commercial buildings construction companies and other real estate development units of various types of ownership in the construction of house buildings, such as residential buildings, factory buildings, warehouses, hotels, guesthouses, holiday supply, water drainage, power supply, heating, telecommunications, land leveling and other projects of infrastructure, it excludes the activities in simple land transaction.

Floor space of Building Under Construction and Completed refer to total floor space in each story of buildings calculate from the outside line of building walls, including the space occupied by construction like pillars or walls and basements. The floor space of multi-story building includes the total floor space of each story, including area occupied by separating walls, watching rooms, doorways, and pillars, but excluding protruding wall structures, artistic decoration, etc. (for example, flight of steps). The space of balcony is counted by half of the projection area.

Beginning to Construction Floor Space of Building refer to the area space which constructed in report period, not including the floor whose construction lasted to report period and which stopped in the last period to continue construction in the report period. And the beginning of construction of floor space should base on the date of breaking the earth (disposal the basement or piling).

Selling of the Commercial Building refer to the total area that sold by contract (which reflected in the contract), which include completed and future buildings.

(1) Floor Space of Completed Building: refer to the area which formal contract has been signed and which has been completed and reached the condition of living, including payment in one time and installment payment.

(2) Floor Space of Future Building: refer to the area which signed by formal contract and under constructing, including payment in one time and installment payment. Which can not be turned into completed building's sale when they completed.

Newly Increased Fixed Assets refer to the newly increased value of fixed assets through investment, including the value of projects completed and put into production, the value of equipment, tools, and vessels considered as fixed assets, as well as the relevant expenses as investment in fixed assets. This is a comprehensive indicator of investment in fixed assets, reflecting the achievements of investment in fixed assets in different periods, different sectors, and different regions.