



五、 建 筑 业

CONSTRUCTION



建筑业 Construction

主要统计指标 Major Statistical Indicators

建筑业总产值	Gross Output Value of Construction	4432.75	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	102.5	%	(%)
房屋建筑施工面积	Floor Space of Buildings Under Construction	26842	万平方米	(10, 000 sq.m)
为上年	As Compared with the Preceding Year	104.8	%	(%)
房屋建筑竣工面积	Floor Space of Buildings Completed	6764	万平方米	(10, 000 sq.m)
为上年	As Compared with the Preceding Year	83.4	%	(%)

5-01 分地区建筑业总产值(2018年)
Gross Output Value of Construction by Region(2018)

单位:万元

(10000 yuan)

地 区 Region	建筑企业 单位数 (个) Number of Construction Enterprises (unit)	建筑业 总产值 Gross Output Value of Construction	建筑	安装工程	其他产值	
			工程产值 Output Value of Construction Projects	产值 Output value of Installation Projects	Other Output Values	
全 市	Total	1541	44327525	38230682	4919966	1176877
市 区	Urban District	1381	42628410	36702571	4773901	1151938
#上城区	Shangcheng	74	2772682	1636943	1096772	38967
下城区	Xiacheng	75	2052976	1743867	276268	32841
江干区	Jiangan	107	3498358	3063795	351431	83132
拱墅区	Gongshu	143	3263256	2394379	772606	96271
西湖区	Xihu	130	10344535	9515162	548715	280658
高新(滨江)区	Hi-Tech (Binjiang)	60	5331727	5199288	80292	52147
萧山区	Xiaoshan	346	10230983	8754072	1051198	425713
大江东产业集聚区	Dajiangdong Industry Cluster District	39	725957	662599	47468	15891
余杭区	Yuhang	227	2793789	2489950	287388	16452
富阳区	Fuyang	121	1048422	842083	148950	57389
临安区	Lin'an	77	1062517	869766	138731	54019
经济技术开发区	Economic and Technological Development Zone	18	218840	182941	21550	14348
西湖风景名胜區	The West Lake Scenic Zone	3	10326	10326	-	-
桐庐县	Tonglu	54	916736	843936	69325	3475
淳安县	Chun'an	64	365419	299397	45421	20600
建德市	Jiande	42	416960	384778	31318	864

5-02 建筑总专包

Financial Indicators on Construction Enterprises of

单位:万元

指标名称	Item	年末资产 Asset and Liabilities		
		流动资产 合计 Circulating Funds	固定资产 合计 Fixed Assets	资产合计 Total Assets
总 计	Total	30371728	1678207	37765737
#特、一、二级企业	of Which: Special Grade, First Grade, Second Grade	27608222	1408043	34438021
#国有及国有控股企业	of Which: State - owned and State Holding Enterprises	8960751	331127	11150350
一、按登记注册类型分组	Grouped by Registration Status			
内资企业	Domestic Funded	30224125	1657527	37579530
国有企业	State - owned	191265	8281	221186
集体企业	Collective - owned	6536	1252	7854
股份合作企业	Share - holding Cooperative Enterprises	15996	9777	34536
联营企业	Joint Venture			
有限责任公司	Limited Liability Corporations	15385707	692277	18258797
股份有限公司	Share - holding Corporations Ltd.	3959038	166963	5856559
私营企业	Private Enterprises	10665583	778977	13200598
其他企业	Other Enterprises			
港、澳、台商投资企业	Funded from Hong Kong, Macao and Taiwan	123636	18751	158827
外商投资企业	Foreign Funded	23967	1929	27381
二、按国民经济行业分组	Grouped by Sector			
房屋建筑业	Housing Construction	15025211	640101	19346745
土木工程建筑业	Civil Engineering Construction	11000313	772774	13413367
建筑安装业	Installation of Lines, Pipelines and Equipment	1923302	120023	2192150
建筑装饰和其他建筑业	Fitting, Decoration of Building and Others Construction	2422903	145308	2813475

企业财务指标(2018年)

General Contractors and Specialist Contractors(2018)

(10000 yuan)

负债 at Year – end				
流动负债合计 Current Liabilities	负债合计 Total Liabilities	所有者权益合计 Owners' Equity	实收资本 Paid – in Capitals	国家资本 State Capital
23735159	25107296	12658441	6756936	611762
22050816	23374136	11063885	5577910	586008
8658361	9061066	2089284	1015605	570094
23578612	24948708	12630822	6723935	611762
165619	165619	55568	11218	11218
3499	4277	3577	2079	550
20104	20104	14433	10000	0
12602532	13419012	4839785	2374708	380894
3497160	3688684	2167875	811681	217800
7289698	7651013	5549585	3514250	1300
140783	142823	16004	27510	–
15765	15765	11616	5490	–
11812444	12606315	6740430	3247321	86034
8580819	9091820	4321547	2565576	454510
1497486	1503327	688823	373650	22769
1844411	1905835	907641	570390	48449

单位:万元

5-02 续表

指标名称	Item	损益 Expenditure, Income	
		工程结算收入 Revenue of Project Settlement Accounts	工程结算成本 Costs of Project Settlement Accounts
总 计	Total	39764875	37170251
#特、一、二级企业	of Which: Special Grade, First Grade, Second Grade	36539726	34272502
#国有及国有控股企业	of Which: State - owned and State Holding Enterprises	10253320	9504990
一、按登记注册类型分组	Grouped by Registration Status		
内资企业	Domestic Funded	39663941	37077549
国有企业	State - owned	276183	256632
集体企业	Collective - owned	9447	7285
股份合作企业	Share - holding Cooperative Enterprises	20981	16874
联营企业	Joint Venture		
有限责任公司	Limited Liability Corporations	20338459	19132672
股份有限公司	Share - holding Corporations Ltd.	4348129	3967074
私营企业	Private Enterprises	14670744	13697012
其他企业	Other Enterprises		
港、澳、台商投资企业	Funded from Hong Kong, Macao and Taiwan	57141	53055
外商投资企业	Foreign Funded	43793	39648
二、按国民经济行业分组	Grouped by Sector		
房屋建筑业	Housing Construction	21410373	20410620
土木工程建筑业	Civil Engineering Construction	12220807	11154103
建筑安装业	Installation of Lines, Pipelines and Equipment	2512594	2266644
建筑装饰和其他建筑业	Fitting Decoration of Building and Others Construction	3621102	3338885

continued

(10000 yuan)

及分配 and Distribution					
工程结算 税金及附加 Taxes and Extra Charges Project Settlement Accounts	销售费用 Sales Expenses	管理费用 Management Expenditure	财务费用 Financial Expenditure	利润总额 Total Profits	应交所得税 Income Taxes Payable
148810	92896	1263222	243248	983741	214914
131448	79060	1048721	225185	914951	195502
28953	16137	295820	60270	315500	69200
148358	91012	1257326	241553	985846	214523
1062	769	8012	891	9384	2689
129	698	917	82	296	100
43	1164	1970	722	467	117
71201	38353	548121	126810	478687	102261
13899	9081	146838	16969	250319	43854
62025	40947	551468	96079	246693	65502
289	1459	3710	1420	-3196	118
163	425	2186	275	1091	273
83172	22543	437765	145732	469514	95460
43145	35599	525589	72146	347418	83390
8868	13519	143990	10647	81391	15868
13625	21235	155878	14723	85418	20196

5-03 建筑业企业生产情况(2015-2018年)

Statistics on Production of Construction Enterprises(2015-2018)

指标名称	Item	2015	2016	2017	2018
一、建筑业合同情况		Contract of Construction			
签订的合同额	(万元) Total Value of Contracts (10000 yuan)	70729328	72311485	80872710	87772266
上年结转合同额	(万元) Value from Contracts Signed in 2016 (10000 yuan)	31220942	31413457	30503869	33731635
本年新签合同额	(万元) Value from New Contracts Signed in 2017 (10000 yuan)	39509226	40898029	50368841	54040631
二、承包工程完成情况		Completion of Contracted Projects			
直接从建设单位承揽工程完成的产值	Complete Output Value of Projects Contacted Directly from Investors (10000 yuan)	40695653	40898836	42804635	43606124
自行完成施工产值	(万元) Own-completed Output Value (10000 yuan)	39318980	39270784	41202046	41057696
分包出去工程的产值	(万元) Output Value of Out-sourced Projects (10000 yuan)	1377814	1628052	1602590	2548428
从建设单位以外承揽工程完成的产值	Completed Output Value of Projects Contacted from Non-investors (10000 yuan)	1657315	1782188	2035210	3269828
建筑业总产值	(万元) Gross Output Value (10000 yuan)	40975734	41052972	43237256	44327525
#装饰装修产值	(万元) of Which: Output Value of Fitting and Decoration of Buildings (10000 yuan)	3486860	3642482	4800059	4199587
#在外省完成的产值	(万元) of Which: Completed Output Value outside of Zhejiang Province (10000 yuan)	12018157	11675079	12005017	12095931
按构成分		by Structure			
建筑工程产值	(万元) Output Value of Construction Projects (10000 yuan)	36080625	36106015	37584752	38230682
安装工程产值	(万元) Output value of Installation Projects (10000 yuan)	3942809	3978388	4599347	4919966
其他产值	(万元) Other Output Values (10000 yuan)	951857	968569	1053157	1176877
竣工产值	(万元) Output Value of Buildings Completed (10000 yuan)	25994238	23746502	21888828	21893653
房屋建筑施工面积	(万平方米) Floor Space of Buildings Under Construction (10000 sq. m)	28124	27221	25617	26842
#本年新开工面积	(万平方米) of Which: Beginning Projects in this Year (10000 sq. m)	9596	8583	8869	10946
#实行投标承包面积	(万平方米) of Which: Floor Space of Bidding System (10000 sq. m)	23653	22615		
房屋建筑竣工面积	(万平方米) Floor space of Buildings Completed (10000 sq. m)	10137	9754	8108	6764
三、年末自有施工机械设备		Machinery and Equipment Owned (year-end)			
年末自有施工机械设备净值	(万元) Net Value of Machinery and Equipment Owned (10000 yuan)	837565	782395	822402	742142
年末自有施工机械设备总台数	(台) Number of Machinery and Equipment Owned (set)	173850	162491	162507	149125
年末自有施工机械设备总功率	(千瓦) Total Power of Machinery and Equipment Owned (1000 kw)	3279495	3301850	3264229	3046124
四、就业人员情况		Number of Employed Persons			
计算劳动生产率的平均人数	(人) Average Employed Persons Overall Labor Productivity (person)	1310577	1237441	1239143	1221420
年末就业人员数	(人) Employed Persons (year-end) (person)	1268020	1203999	1224693	1167509

5-04 具有资质等级建筑业企业主要生产经营指标(2012-2018年)

Major Economic Indicators of Qualified Construction Enterprises(2012-2018)

单位:万元

(10000 yuan)

指标名称 Item	2012	2013	2014	2015	2016	2017	2018
企业个数(个) Number of Enterprises (unit)	1430	1515	1476	1480	1474	1410	1541
亏损企业个数(个) Loss Making Enterprises (unit)	216	252	224	236	256	253	329
建筑业总产值 Gross Output Value of Construction	33073420	37554704	39713876	40975734	41052972	43237256	44327525
竣工产值 Output Value of Buildings Completed	17557004	21021307	21665909	25994238	23746502	21888828	21893653
房屋建筑施工面积(万平方米) Floor Space of Buildings Under Construction (10,000 sq. m)	26420	29538	29581	28124	27221	25617	26842
房屋建筑竣工面积(万平方米) Floor Space of Buildings Completed (10,000 sq. m)	8404	9613	9514	10137	9754	8108	6764
固定资产原价 Original Value of Fixed Assets	2967321	3293095	3393624	3488088	3239557	3552611	3352353
实收资本合计 Total Capital Hold	4394124	5019389	5493120	5799067	5932301	6364527	6756936
流动资产合计 Circulating Funds	17809148	19959672	22168981	23867659	25412440	27695056	30371728
其中:存货 Stock	4034742	4934518	5900549	6360774	6751318	7530374	7823812
在建工程 Projects under Construction	235510	320533	313490	211195	175075	216619	262751
固定资产合计 Fixed Assets	2233648	2371260	2826312	2829483	2067226	2292476	1678207
年末负债合计 Total Liabilities at Year - end	14970479	17591701	18186469	19365824	20274680	22067498	25107296
流动负债合计 Circulating Funds	17809148	16473990	16894050	17964478	18752593	20579766	23735159
所有者权益合计 Creditors' Equity	7381024	8559878	9656533	10453107	10883382	12196061	12658441
营业收入 Revenue of Business	29552959	33709184	34704862	35568492	36069232	36965857	40293678
营业成本 Operating Costs	27047034	30614028	31501139	32365477	33270805	34248463	37687072
营业税金及附加 Main Sales Tax and Extra Charges	880051	996370	1029405	1020437	541967	199457	157132
管理费用 Management Expenditure	853136	905194	918904	965161	1042943	1163505	1263222
财务费用 Financial Expenditure	295135	318198	330680	301313	258903	271466	243248
营业利润 Management Profits	759792	850362	888932	883320	917779	1043476	912880
利润总额 Total Profits	791175	883887	913117	895484	950047	1075458	983741

主要统计指标解释

建筑业总产值 建筑业总产值是以货币表现的建筑业企业在一定时期内生产的建筑业产品和服务的总和。建筑业总产值包括建筑工程产值、安装工程产值和其他产值三部分内容。

房屋建筑面积 指报告期内施过工的全部房屋建筑面积,它包括本期新开工的面积、上期跨入本期继续施工的房屋面积、上期停缓建在本期恢复施工的房屋面积、本期竣工的房屋面积以及本期施工后又停缓建的房屋面积。

房屋建筑竣工面积 指在报告期内房屋建筑按照设计要求已全部完工,达到了使用条件,经检查验收鉴定合格的房屋建筑面积。

工程结算收入(主营业务收入) 指本企业承包工程实现的工程价款结算收入以及向发包单位收取的除工程价款以外按规定列作营业收入的各种款项,如临时设施费、劳动保险费、施工机构调迁费等以及向发包单位收取的各种索赔款。

工程结算成本(主营业务成本) 指在报告期内与发包单位办理工程价款结算的已完工程实际成本。

Explanatory Notes on Main Statistical Indicators

Gross Output Value of Construction refers to total of construction products and services, expressed in money terms, produced or rendered by construction and installation enterprises during a given period of time. It includes: output value of construction projects, output value of installation projects and other output values.

Floor Space of Buildings Under Construction refers to floor space of buildings under construction during the reference period, including the floor space of buildings for which construction has newly started; buildings for which construction has started earlier and is continuing during the reference period; and buildings for which construction has been suspended earlier but has restarted during the reference period; buildings completed during the reference period; and buildings under construction but construction has subsequently been during the reference period.

Floor Space of Buildings Completed refers to the floor space of buildings that are completed in the reference period in accordance with the requirements of the design, up to the standard for being put into use, and having been checked and accepted by departments concerned as qualified ones.

Income from Settlement of Projects refers to the income received by the construction enterprise from the contracted project through settlement procedures, and other charges to the contractor as operational costs in addition to the value of the project, such as temporary facility fee, labor insurance premium, moving cost of construction equipment, as well as various types of claims to the contractor.

Project Settlement Costs refers to the contracting process works price of the actual settlement costs of projects have been completed during the reporting period.

