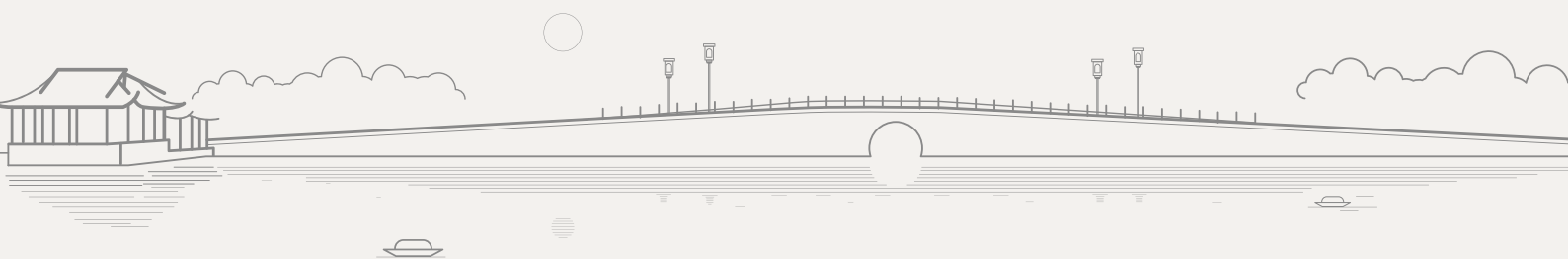


五、 建 筑 业

CONSTRUCTION





建筑业 Construction

主要统计指标 Major Statistical Indicators

建筑业总产值	Gross Output Value of Construction	4578.21	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	103.3	%	(%)
房屋建筑施工面积	Floor Space of Buildings Under Construction	29470	万平方米	(10,000 sq.m)
为上年	As Compared with the Preceding Year	109.8	%	(%)
房屋建筑竣工面积	Floor Space of Buildings Completed	6417	万平方米	(10,000 sq.m)
为上年	As Compared with the Preceding Year	94.9	%	(%)



5-01 分地区建筑业总产值(2019年)
Gross Output Value of Construction by Region(2019)

单位:万元

(10000 yuan)

地 区 Region	建筑企业 单位数 (个) Number of Construction Enterprises (unit)	建筑业 总产值 Gross Output Value of Construction	建筑 工程 产值 Output Value of Construction Projects	安装工 程 产值 Output value of Installation Projects	其他产值 Other Output Values	
全 市	Total	1606	45782053	39495688	4916534	1369831
市 区	Urban District	1435	43807421	37729302	4745114	1333005
#上城区	Shangcheng	70	3067014	1725118	1292572	49324
下城区	Xiacheng	72	2462478	2165071	195397	102010
江干区	Jianggan	113	3810493	3368539	356599	85354
拱墅区	Gongshu	148	3431740	2607110	785575	39055
西湖区	Xihu	127	10806394	9747669	537107	521619
高新(滨江)区	Hi-Tech (Binjiang)	64	5499745	5334044	116351	49351
萧山区	Xiaoshan	299	7813818	6701532	725748	386538
余杭区	Yuhang	256	3751626	3379311	361248	11066
富阳区	Fuyang	128	1083579	875220	171891	36468
临安区	Lin'an	85	1059894	908487	131281	20127
钱塘新区	Qiantang New Area	70	1013075	909638	71345	32093
西湖风景名胜	The West Lake Scenic Zone	3	7565	7565	-	-
桐庐县	Tonglu	54	1110751	1047964	61315	1471
淳安县	Chun'an	72	375114	267478	72284	35351
建德市	Jiande	45	488767	450943	37820	4

5-02 建筑总专包

Financial Indicators on Construction Enterprises of

单位:万元

指标名称	Item	年末资产 Asset and Liabilities		
		流动资产 合计 Circulating Funds	固定资产 原价 Fixed Assets	资产合计 Total Assets
总 计	Total	33742241	3429694	41210650
#特、一、二级企业	of Which: Special Grade, First Grade, Second Grade	31475320	3007113	38523468
#国有及国有控股企业	of Which: State - owned and State Holding Enterprises	10353276	667032	13013144
一、按登记注册类型分组	Grouped by Registration Status			
内资企业	Domestic Funded	33607993	3404818	41042412
国有企业	State - owned	187258	13843	217128
集体企业	Collective - owned	6017	2387	7334
股份合作企业	Share - holding Cooperative Enterprises	24902	23005	41017
联营企业	Joint Venture			
有限责任公司	Limited Liability Corporations	14771875	998096	18057688
股份有限公司	Share - holding Corporations Ltd.	3634524	352233	4860690
私营企业	Private Enterprises	14983418	2015255	17858555
其他企业	Other Enterprises			
港、澳、台商投资企业	Funded from Hong Kong, Macao and Taiwan	107692	21564	138330
外商投资企业	Foreign Funded	26555	3312	29908
二、按国民经济行业分组	Grouped by Sector			
房屋建筑业	Housing Construction	16694333	1218186	20723310
土木工程建筑业	Civil Engineering Construction	12092020	1558632	14797201
建筑安装业	Installation of Lines, Pipelines and Equipment	2007534	256502	2273110
建筑装饰和其他建筑业	Fitting, Decoration of Building and Others Construction	2948355	396375	3417029

企业财务指标(2019年)

General Contractors and Specialist Contractors(2019)

(10000 yuan)

负债 at Year – end				
流动负债合计 Current Liabilities	负债合计 Total Liabilities	所有者权益合计 Owners' Equity	实收资本 Paid – in Capitals	个人资本 State Capital
27570766	29000375	12210275	6792046	2671710
26132537	27497944	11025523	5878753	2243142
10166312	10778859	2234285	1120013	7269
27434219	28861822	12180589	6765310	2666297
165629	165629	51499	44910	
2966	3744	3589	2068	
26900	26900	14117	10000	10000
13266548	14306864	3750824	1790784	138310
3057003	3209756	1650933	505268	95198
10915173	11148928	6709627	4412280	2422790
118854	120860	17470	21245	3413
17693	17693	12216	5490	2000
13793522	14704198	6019113	3150075	1386164
9801393	10241943	4555257	2680550	900777
1534896	1545382	727728	380742	132021
2440955	2508852	908177	580679	252747

单位:万元

5-02 续表

指标名称	Item	损益 Expenditure, Income	
		工程结算收入 Revenue of Project Settlement Accounts	工程结算成本 Costs of Project Settlement Accounts
总 计	Total	44256925	41434451
#特、一、二级企业	of Which: Special Grade, First Grade, Second Grade	41485379	38942326
#国有及国有控股企业	of Which: State - owned and State Holding Enterprises	11779456	11029897
一、按登记注册类型分组	Grouped by Registration Status		
内资企业	Domestic Funded	44165879	41351022
国有企业	State - owned	286488	269214
集体企业	Collective - owned	5590	3583
股份合作企业	Share - holding Cooperative Enterprises	15785	12135
联营企业	Joint Venture		
有限责任公司	Limited Liability Corporations	17968310	16898939
股份有限公司	Share - holding Corporations Ltd.	3855651	3551160
私营企业	Private Enterprises	22034055	20615992
其他企业	Other Enterprises		
港、澳、台商投资企业	Funded from Hong Kong, Macao and Taiwan	46884	43469
外商投资企业	Foreign Funded	44162	39960
二、按国民经济行业分组	Grouped by Sector		
房屋建筑业	Housing Construction	23172689	22072064
土木工程建筑业	Civil Engineering Construction	13840657	12767945
建筑安装业	Installation of Lines, Pipelines and Equipment	2780016	2522268
建筑装饰和其他建筑业	Fitting Decoration of Building and Others Construction	4463563	4072174

continued

(10000 yuan)

及分配 and Distribution					
工程结算 税金及附加 Taxes and Extra Charges Project Settlement Accounts	销售费用 Sales Expenses	管理费用 Management Expenditure	财务费用 Financial Expenditure	利润总额 Total Profits	应交所得税 Income Taxes Payable
139790	139520	1399064	298729	977498	195466
128339	123404	1206847	286340	928133	184324
27973	17431	309255	84802	319564	64209
139387	138170	1392400	297595	978621	195222
1044	781	7364	623	7272	1900
139	792	860	90	129	53
210	828	1816	752	352	88
50040	33882	515955	123665	420175	81084
8454	7047	98005	31082	161880	28211
79501	94839	768401	141384	388813	83886
269	1000	4085	855	-1984	28
134	350	2580	280	862	215
73361	17652	470047	189238	437597	86570
43660	40405	565695	79530	378423	78135
8591	14150	147220	12201	74760	12646
14178	67313	216102	17759	86718	18115

5-03 建筑业企业生产情况(2016-2019年)

Statistics on Production of Construction Enterprises(2016-2019)

指标名称	Item	2016	2017	2018	2019
一、建筑业合同情况		Contract of Construction			
签订的合同额	(万元) Total Value of Contracts (10000 yuan)	72311485	80872710	87772266	100912299
上年结转合同额	(万元) Value from Contracts Signed in 2016 (10000 yuan)	31413457	30503869	33731635	43492461
本年新签合同额	(万元) Value from New Contracts Signed in 2017 (10000 yuan)	40898029	50368841	54040631	57419838
二、承包工程完成情况		Completion of Contracted Projects			
直接从建设单位承揽工程完成的产值	(万元) Complete Output Value of Projects Contacted Directly from Investors (10000 yuan)	40898836	42804635	43606124	43690527
自行完成施工产值	(万元) Own-completed Output Value (10000 yuan)	39270784	41202046	41057696	40837087
分包出去工程的产值	(万元) Output Value of Out-sourced Projects (10000 yuan)	1628052	1602590	2548428	2853440
从建设单位以外承揽工程完成的产值	(万元) Completed Output Value of Projects Contacted from Non-investors (10000 yuan)	1782188	2035210	3269828	4944966
建筑业总产值	(万元) Gross Output Value (10000 yuan)	41052972	43237256	44327525	45782053
#装饰装修产值	(万元) of Which: Output Value of Fitting and Decoration of Buildings (10000 yuan)	3642482	4800059	4199587	4394782
#在外省完成的产值	(万元) of Which: Completed Output Value outside of Zhejiang Province (10000 yuan)	11675079	12005017	12095931	12442013
按构成分	by Structure				
建筑工程产值	(万元) Output Value of Construction Projects (10000 yuan)	36106015	37584752	38230682	39495688
安装工程产值	(万元) Output value of Installation Projects (10000 yuan)	3978388	4599347	4919966	4916534
其他产值	(万元) Other Output Values (10000 yuan)	968569	1053157	1176877	1369831
竣工产值	(万元) Output Value of Buildings Completed (10000 yuan)	23746502	21888828	21893653	20586072
房屋建筑施工面积	(万平方米) Floor Space of Buildings Under Construction (10000 sq. m)	27221	25617	26842	29470
#本年新开工面积	(万平方米) of Which: Beginning Projects in this Year (10000 sq. m)	8583	8869	10946	10214
#实行投标承包面积	(万平方米) of Which: Floor Space of Biding System (10000 sq. m)	22615			
房屋建筑竣工面积	(万平方米) Floor space of Buildings Completed (10000 sq. m)	9754	8108	6764	6417
三、年末自有施工机械设备		Machinery and Equipment Owned (year-end)			
年末自有施工机械设备净值	(万元) Net Value of Machinery and Equipment Owned (10000 yuan)	782395	822402	742142	669716
年末自有施工机械设备总台数	(台) Number of Machinery and Equipment Owned (set)	162491	162507	149125	147904
年末自有施工机械设备总功率	(千瓦) Total Power of Machinery and Equipment Owned (1000 kw)	3301850	3264229	3046124	2706236
四、就业人员情况		Number of Employed Persons			
计算劳动生产率的平均人数	(人) Average Employed Persons Overall Labor Productivity (person)	1237441	1239143	1221420	1230569
年末就业人员数	(人) Employed Persons (year-end) (person)	1203999	1224693	1167509	1150807

5-04 具有资质等级建筑业企业主要生产经营指标(2013-2019年)

Major Economic Indicators of Qualified Construction Enterprises(2013-2019)

单位:万元

(10000 yuan)

指标名称 Item	2013	2014	2015	2016	2017	2018	2019
企业个数(个) Number of Enterprises (unit)	1515	1476	1480	1474	1410	1541	1606
亏损企业个数(个) Loss Making Enterprises (unit)	252	224	236	256	253	329	351
建筑业总产值 Gross Output Value of Construction	37554704	39713876	40975734	41052972	43237256	44327525	45782053
竣工产值 Output Value of Buildings Completed	21021307	21665909	25994238	23746502	21888828	21893653	20586072
房屋建筑施工面积(万平方米) Floor Space of Buildings Under Construction (10,000 sq. m)	29538	29581	28124	27221	25617	26842	29470
房屋建筑竣工面积(万平方米) Floor Space of Buildings Completed (10,000 sq. m)	9613	9514	10137	9754	8108	6764	6417
固定资产原价 Original Value of Fixed Assets	3293095	3393624	3488088	3239557	3552611	3352353	3429694
实收资本合计 Total Capital Hold	5019389	5493120	5799067	5932301	6364527	6756936	6792046
流动资产合计 Circulating Funds	19959672	22168981	23867659	25412440	27695056	30371728	10116084
其中:存货 Stock	4934518	5900549	6360774	6751318	7530374	7823812	7414341
在建工程 Projects under Construction	320533	313490	211195	175075	216619	262751	259028
固定资产合计 Fixed Assets	2371260	2826312	2829483	2067226	2292476	1678207	-
年末负债合计 Total Liabilities at Year-end	17591701	18186469	19365824	20274680	22067498	25107296	29000375
流动负债合计 Circulating Funds	16473990	16894050	17964478	18752593	20579766	23735159	27570766
所有者权益合计 Creditors' Equity	8559878	9656533	10453107	10883382	12196061	12658441	12210275
营业收入 Revenue of Business	33709184	34704862	35568492	36069232	36965857	40293678	44677368
营业成本 Operating Costs	30614028	31501139	32365477	33270805	34248463	37687072	41764885
营业税金及附加 Main Sales Tax and Extra Charges	996370	1029405	1020437	541967	199457	157132	146939
管理费用 Management Expenditure	905194	918904	965161	1042943	1163505	1263222	1399064
财务费用 Financial Expenditure	318198	330680	301313	258903	271466	243248	298729
营业利润 Management Profits	850362	888932	883320	917779	1043476	912880	944590
利润总额 Total Profits	883887	913117	895484	950047	1075458	983741	977498

主要统计指标解释

建筑业总产值 建筑业总产值是以货币表现的建筑业企业在一定时期内生产的建筑业产品和服务的总和。建筑业总产值包括建筑工程产值、安装工程产值和其他产值三部分内容。

房屋建筑面积 指报告期内施过工的全部房屋建筑面积,它包括本期新开工的面积、上期跨入本期继续施工的房屋面积、上期停缓建在本期恢复施工的房屋面积、本期竣工的房屋面积以及本期施工后又停缓建的房屋面积。

房屋建筑竣工面积 指在报告期内房屋建筑按照设计要求已全部完工,达到了使用条件,经检查验收鉴定合格的房屋建筑面积。

工程结算收入(主营业务收入) 指本企业承包工程实现的工程价款结算收入以及向发包单位收取的除工程价款以外按规定列作营业收入的各种款项,如临时设施费、劳动保险费、施工机构调迁费等以及向发包单位收取的各种索赔款。

工程结算成本(主营业务成本) 指在报告期内与发包单位办理工程价款结算的已完工程实际成本。

Explanatory Notes on Main Statistical Indicators

Gross Output Value of Construction refers to the total of construction products and services, expressed in money terms, produced or rendered by construction enterprises in a given period. It includes the output value of construction projects, installation projects and others.

Floor Space of Buildings Under Construction refers to the floor space of all buildings under construction during the reference period, including the floor space of buildings those are newly started construction, those were started earlier and continues construction; those were suspended in the previous period but resumed construction in this period, those are completed in this period, and those are under construction but suspended in this period.

Floor Space of Buildings Completed refers to the floor space of buildings that are completed in the reference period in accordance with the design requirements, up to the service standard, and qualified after inspection and acceptance.

Project Settlement Income refers to the income received by the construction enterprise from the contracted project through settlement procedures, and other charges to the contractee listed as operational costs, such as temporary facility fee, labor insurance premium, moving cost of construction equipment, as well as various types of claims to the contractee.

Project Settlement Cost refers to the actual cost of completed projects that have been settled prices with the contractee during the reporting period.