



四、工业、能源

INDUSTRY AND ENERGY



工业、能源 Industry and Energy

主要统计指标 Major Statistical Indicators

规模以上工业企业单位数	Number of Industrial Enterprises above Designated Size	5431	个	(unit)
为上年	As Compared with the Preceding Year	98.2	%	(%)
规模以上工业增加值	Value-added of Industrial Enterprises above Designated Size	3415.45	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	106.3	%	(%)
规模以上工业总产值	Gross Output Value of Industrial Enterprises above Designated Size	14016.41	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	108.1	%	(%)
轻工业	Light Industry	4882.08	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	103.6	%	(%)
重工业	Heavy Industry	9134.33	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	110.7	%	(%)

4-01 工业企业单位数(主要年份)

Number of Industrial Enterprises of the Whole City (Main Years)

单位:个

(unit)

年 份 Year	规模以上工业合计 Industry above Designated Size Total	国有经济 State - owned Enterprises	集体经济 Collective - owned Enterprises	其他各种 经济类型 Enterprises of Other Types of Ownership
1978	2868	680	2188	-
1980	3519	691	-	-
1985	5800	823	-	-
1990	6183	921	4966	11
1991	6234	933	5219	82
1992	6235	941	5162	132
1995	6744	1086	4722	936
1996	6148	1011	4268	869
1997	4980	760	3250	970
1998	2559	464	815	1280
1999	2474	396	689	1389
2000	2715	282	598	1835
2001	3580	237	252	3091
2002	4015	172	232	3611
2003	4689	144	219	4326
2004	7738	185	192	7361
2005	7359	124	169	7066
2006	7826	110	162	7554
2007	8674	71	131	8472
2008	9907	73	101	9733
2009	10032	71	84	9877
2010	10370	74	68	10228
2011	5868	52	25	5791
2012	5927	56	20	5851
2013	6284	25	11	6248
2014	6169	22	9	6138
2015	6073	17	5	6051
2016	5684	15	4	5665
2017	5533	10	2	5521
2018	5431	9	1	5421

注:规模以上工业口径:1997年及以前为乡及以上工业;1998-2010年为主营业务收入500万及以上;2011年为主营业务收入2000万及以上(后同)。

a) Industry above Designated Size: Data after 2011 refer to all the industrial enterprises with annual Sales income of over 20 million yuan, data in 1998-2010 refer to all the industrial enterprises with annual sales income of over 5 million yuan, data in 1997 and before refer to enterprises at township and above level.

4-02 市区工业企业单位数(主要年份)

Number of Industrial Enterprises in Urban District(Main Years)

单位:个

(unit)

年 份 Year	规模以上工业合计 Industry above Designated Size Total	国有经济 State - owned Enterprises	集体经济 Collective - owned Enterprises	其他各种 经济类型 Enterprises of Other Types of Ownership
1978	787	313	414	-
1980	894	315	579	-
1985	1250	345	859	7
1990	1360	361	971	28
1991	1411	382	990	39
1992	1490	395	1024	71
1995	1998	440	1102	456
1996	2043	458	1109	476
1997	1733	372	951	410
1998	1019	315	315	389
1999	959	255	284	420
2000	1005	182	253	570
2001	2645	195	200	2250
2002	2838	140	178	2520
2003	3230	115	158	2957
2004	5527	156	122	5249
2005	4995	98	104	4793
2006	5195	85	91	5019
2007	5726	54	77	5595
2008	6530	55	64	6411
2009	6477	52	49	6376
2010	6478	51	37	6390
2011	3867	36	10	3821
2012	3862	37	7	3818
2013	4145	18	5	4122
2014	4716	17	5	4694
2015	4584	12	3	4569
2016	4235	11	2	4222
2017	4726	8	1	4717
2018	4746	8	1	4737

4-03 工业总产值(主要年份)

Gross Industrial Output Value of the Whole City(Main Years)

单位:万元

(10000 yuan)

年份 Year	规模以上工业 Industry above Designated Size	#轻工业 Light Industry	重工业 Heavy Industry	国有经济 State - owned	集体经济 Collective - owned	其他经济 Other Types of Ownership
1978	429624	-	-	334799	94825	-
1980	617910	-	-	451349	166561	-
1985	1285888	793766	492122	726172	546642	13074
1990	2922600	1848911	1073689	1532900	1300900	88800
1991	3524900	2201757	1323143	1779400	1601400	144200
1992	4527400	2735168	1792232	2141000	2084000	302400
1995	10200259	5600664	4599595	3585284	3999638	2615337
1996	8831167	4606720	4224447	2905614	3320757	2604796
1997	9114651	4871887	4242764	3185886	2971634	2957131
1998	11099357	5726407	5372950	3422316	2824793	4852248
1999	12000796	6129963	5870833	3164602	2543981	6292213
2000	15435682	7623300	7812382	1860336	2698406	10876940
2001	19195133	9957027	9238106	1788783	1911315	15495035
2002	24002972	12435498	11567474	2147066	2151485	19704421
2003	32025226	15652463	16372763	2484171	2444002	27097053
2004	44865779	19761946	25103833	3419970	558890	40886919
2005	54411271	24059690	30351581	6054280	603438	47753553
2006	69754590	29093450	40661140	6776754	667615	62310221
2007	83514029	35878400	47635629	7688908	517878	75307243
2008	93795792	38735329	55060463	7440679	386111	85969002
2009	93907334	40115956	53791378	7576482	354714	85976138
2010	110810397	45764739	65045658	9050510	300262	101459625
2011	123529249	48660810	74868439	10220511	171901	113136837
2012	129596777	51377588	78219189	11507163	167343	117922271
2013	124180035	48663751	75516284	7140899	39776	116999360
2014	128530518	49979222	78551296	6922198	32246	121576073
2015	124156803	48207987	75948816	2309361	14146	121833295
2016	124209589	46939900	77269689	5534102	12292	118663195
2017	129637623	47114960	82522663	1870409	5868	127761346
2018	140164081	48820787	91343294	1691067	2375	138470639

4-04 市区工业总产值(主要年份)

Gross Industrial Output Value in Urban District(Main Years)

单位:万元

(10000 yuan)

年份 Year	规模以上工业 Industry above Designated Size	轻工业 Light Industry	重工业 Heavy Industry	国有经济 State-owned	集体经济 Collective-owned	其他经济 Other Types of Ownership
1978	304242	-	-	248534	55708	-
1980	433623	-	-	335789	97834	-
1985	812246	512767	301998	536498	267613	8135
1990	1533000	1026764	599899	1067400	416500	49100
1991	1814600	1140394	674072	1237600	496800	80200
1992	2291300	1379154	917085	1497400	601200	192700
1995	4760900	2507752	2753196	2252300	908900	1599700
1996	4599778	2460319	2139459	2018768	951432	1629578
1997	4997257	2889406	2609217	2537740	819984	1639533
1998	6110192	3068600	3041592	2989467	1123013	1997712
1999	6280838	3178286	3102552	2668519	979070	2633249
2000	7804302	3635578	4168724	1498595	968509	5337198
2001	16156245	8377563	7778681	1695132	1792228	12668885
2002	20252484	10431428	9821056	2036097	2045450	16170937
2003	26945006	13080771	13864235	2390424	2305431	22249151
2004	37564968	16361706	21203262	3097656	419720	34047592
2005	44775260	19601053	25174207	5592419	390555	38792286
2006	57255453	23722868	33532585	6305071	347788	50602594
2007	67565456	29452269	38113187	7123810	323842	60117804
2008	74564803	31236743	43328060	6812616	219140	67533047
2009	74059755	32178951	41880805	6880470	148937	67030348
2010	86653885	36440816	50213069	8155395	156026	78342464
2011	97800625	39467105	58333520	9253445	70299	88476881
2012	101396009	41428864	59967145	10452692	72743	90870574
2013	94197123	38407906	55789218	6332681	22398	87842044
2014	110230328	42840596	67389732	6463681	22354	103744292
2015	105641721	40775608	64866113	1841145	8633	103791944
2016	105688299	39331082	66357217	5061048	6629	100620622
2017	119823690	42792636	77031054	1689177	2846	118131668
2018	131259285	45433816	85825469	1570111	2375	129686799

4-05 规模以上工业企业主要经济效益指标(2000-2018年)

Main Economic Indicators of Industrial Enterprises Above Designated Size(2000-2018)

单位:亿元

(100 million yuan)

年份 Year	规模以上 工业总产值 Output Value of Industrial Enterprises Above Designated Size	规模以上 工业增加值 Added Value of Industrial Enterprises Above Designated Size	资产总计 Total Assets	流动资产合计 Total Current Assets	主营业务收入 Revenue from Principal Business	利润总额 Total Profits	利税总额 Total Profits and Tax
2000	1543.57	360.97	1828.35	946.32	1465.49	76.20	161.61
2001	1919.51	444.91	2148.96	1122.07	1828.28	107.56	208.54
2002	2400.30	597.01	2514.19	1313.92	2288.21	145.48	274.98
2003	3202.52	783.51	3258.93	1783.50	3117.46	194.16	359.54
2004	4486.58	1019.47	4118.31	2300.84	4363.27	226.74	427.23
2005	5441.13	1126.54	4781.34	2692.73	5282.80	234.99	450.68
2006	6975.46	1363.17	5564.68	3215.19	6807.64	314.49	576.51
2007	8351.40	1717.65	6573.12	3880.23	8057.03	414.55	730.50
2008	9379.58	1743.20	7506.26	4437.50	8976.46	453.92	802.13
2009	9390.73	1792.00	8405.62	4968.21	9026.32	510.97	882.62
2010	11081.04	2153.83	9937.41	6011.68	10843.24	764.47	1224.48
2011	12352.92	2369.00	10968.69	6709.76	12022.57	795.53	1330.48
2012	12959.68	2492.00	11983.52	7215.40	12525.39	771.68	1339.94
2013	12418.00	2664.13	12680.28	7609.51	12424.15	853.60	1450.55
2014	12853.05	2813.51	13376.72	7938.51	12833.70	904.60	1538.07
2015	12415.68	2875.05	14015.54	8306.78	12237.39	891.12	1559.68
2016	12420.96	2990.34	14467.36	8502.92	12367.54	946.06	1655.64
2017	12963.76	3184.05	15403.30	9009.58	13209.59	998.56	1774.52
2018	14016.41	3415.45	16662.89	9885.42	14432.89	1015.16	1800.26

4-05 续表 continued

年份 Year	资产负债率 (%) Ratio of Debts to Assets (%)	流动资产周转次数 (次) Turnover of Current Assets (times)	成本费用利润率 (%) Ratio of Profits to Costs (%)	全员劳动生产率 (元/人) Overall Labor Productivity (Yuan/Person)	产品销售率(%) Rate of Production Sold (%)
2000	58.59	1.62	5.49	52713	97.19
2001	57.20	1.70	6.26	59518	97.40
2002	56.82	1.82	6.84	76402	97.76
2003	58.70	1.87	6.69	91284	97.68
2004	59.80	2.00	5.50	98809	98.10
2005	60.12	2.06	4.69	105786	98.25
2006	59.83	2.23	4.87	120289	98.36
2007	60.43	2.21	5.44	138016	98.17
2008	60.42	2.10	5.34	152070	98.14
2009	59.07	1.86	5.86	151002	98.63
2010	58.34	1.96	7.60	166516	98.83
2011	59.12	1.91	6.96	190110	98.61
2012	49.57	1.74	6.60	232587	98.63
2013	58.09	1.63	7.39	222570	99.18
2014	56.83	1.62	7.61	245726	98.48
2015	55.69	1.54	7.91	257020	98.50
2016	54.29	1.53	7.97	278384	99.43
2017	54.66	1.55	7.77	301608	98.45
2018	55.00	1.54	7.19	330206	98.28

4-06 分地区工业 Number of Industrial Enterprises

单位:个

项 目	Item	全 市 Whole City	市 区 Urban District	上 城 区 Shangcheng	下 城 区 Xiacheng	江 干 区 Jiangan	拱 墅 区 Gongshu	西 湖 区 Xihu
规模以上工业合计	Industrial above Designated Size	5431	4746	33	24	47	74	125
一、按轻重工业分	Grouped by Light & Heavy Industry							
轻工业	Light Industry	2651	2291	7	5	18	27	35
重工业	Heavy Industry	2780	2455	26	19	29	47	90
二、按所有制分	Grouped by Ownership							
国有企业	State - owned Enterprises	9	8	1	-	-	-	1
集体企业	Collective - owned Enterprises	1	1	-	-	1	-	-
股份合作企业	Cooperative Enterprises	7	7	-	1	-	1	-
联营企业	Joint Ownership Enterprises	1	1	-	1	-	-	-
有限责任公司	Limited Liability Corporations	944	837	7	14	13	15	44
股份有限公司	Share - holding Corporations Ltd.	231	202	3	2	5	7	6
私营企业	Private Enterprises	3459	2964	19	4	21	44	57
外商及港澳台投资企业	Enterprises with Investment from Foreign、Hong Kong、Macao and Taiwan	779	726	3	2	7	7	17
其他企业	Other Enterprises	-	-	-	-	-	-	-
合计中:国有控股企业	Of the Total; Controlling Share Hold Enterprises	211	184	5	6	2	7	7
三、按企业规模分	Grouped by Size of Enterprises							
大型企业	Large	120	114	4	1	2	1	3
中型企业	Medium - sized	617	565	3	2	7	9	17
小微企业	Small	4694	4067	26	21	38	64	105

企业单位数(2018 年末)

by Region(End of 2018)

(unit)

高新(滨江)区 Hi-Tech(Binjiang)	萧山区 Xiaoshan	大江东 产业集聚区 Dajiangdong Industry Cluster District	余杭区 Yuhang	富阳区 Fuyang	临安区 Lin'an	经济技术 开发区 Economic and Technological Development Zone	西湖风景 名胜区 The West Lake Scenic Zone	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
187	1575	280	1155	622	598	305	1	292	85	308
47	902	99	581	270	257	142	-	169	44	147
140	673	181	574	352	341	163	1	123	41	161
1	1	-	1	-	-	3	-	1	-	-
-	-	-	-	-	-	-	-	-	-	-
-	2	-	3	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
47	221	63	177	107	115	77	-	36	16	55
27	49	11	57	17	21	7	1	11	4	14
67	1053	147	774	443	434	48	-	206	58	231
45	249	59	143	55	28	170	-	38	7	8
-	-	-	-	-	-	-	-	-	-	-
20	31	14	30	22	21	32	1	10	4	13
14	40	11	16	5	7	21	-	4	-	2
36	196	51	131	47	37	80	-	22	9	21
137	1339	218	1008	570	554	204	1	266	76	285

4 - 07 分地区工业 Gross Industrial

单位:万元

项 目	Item	全 市 Total	市 区 Urban District	上城区 Shangcheng
规模以上工业合计	Industrial above Designated Size	140164081	131259285	7755636
一、按轻重工业分	Grouped by Light & Heavy Industry			
轻工业	Light Industry	48820787	45433816	3432541
重工业	Heavy Industry	91343294	85825469	4323095
二、按所有制分	Grouped by Ownership			
国有企业	State - owned Enterprises	1691067	1570111	691
集体企业	Collective - owned Enterprises	2375	2375	-
股份合作企业	Cooperative Enterprises	39851	39851	-
联营企业	Joint Ownership Enterprises	2301	2301	-
有限责任公司	Limited Liability Corporations	50564857	47936659	7347614
股份有限公司	Share - holding Corporations Ltd.	16579420	15425281	230956
私营企业	Private Enterprises	39170548	35142157	160828
外商及港澳台投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	32113662	31140550	15548
其他企业	Other Enterprises	-	-	-
合计中:国有控股企业	Of the Total; Controlling Share Hold Enterprises	31549134	30064868	7327004
三、按企业规模分	Grouped by Size of Enterprises			
大型企业	Large	49419838	48055677	7445164
中型企业	Medium - sized	39655961	37078149	123263
小微企业	Small	51088282	46125459	187209

总产值(2018 年)

Output Value by Region(2018)

(10000 yuan)

下城区 Xiacheng	江干区 Jianggan	拱墅区 Gongshu	西湖区 Xihu	高新 (滨江)区 Hi - Tech (Binjiang)	萧山区 Xiaoshan
539233	1247525	2204736	2324356	20716808	39714611
48196	237196	1061715	757446	1844931	18011441
491038	1010329	1143021	1566910	18871877	21703170
-	-	-	9940	7510	941854
-	2375	-	-	-	-
8691	-	2426	-	-	14477
2301	-	-	-	-	-
155777	172355	1362968	655230	8600000	13617280
322231	258808	158913	78592	4506506	3078404
23062	208094	474585	692797	760013	15125465
27172	605893	205844	887797	6842779	6937131
-	-	-	-	-	-
403349	63148	408860	405984	9168768	4748044
319693	709502	866409	257713	12019612	12027082
48691	201681	704035	1164819	5033172	12473705
170850	336343	634292	901824	3664024	15213824

单位:万元

4-07 续表

项 目	Item			
		大江东产业集聚区 Dajiangdong Industry Cluster District	余杭区 Yuhang	富阳区 Fuyang
规模以上工业合计	Industrial above Designated Size	12387104	17997067	13732106
一、按轻重工业分	Grouped by Light & Heavy Industry			
轻工业	Light Industry	3746378	6865979	3669785
重工业	Heavy Industry	8640726	11131088	10062320
二、按所有制分	Grouped by Ownership			
国有企业	State – owned Enterprises	–	576958	–
集体企业	Collective – owned Enterprises			
股份合作企业	Cooperative Enterprises	–	14258	–
联营企业	Joint Ownership Enterprises			
有限责任公司	Limited Liability Corporations	5966181	4250092	5792392
股份有限公司	Share – holding Corporations Ltd.	960692	3433565	882734
私营企业	Private Enterprises	3945606	7084381	5889516
外商及港澳台投资企业	Enterprises with Investment from Foreign、Hong Kong、Macao and Taiwan	1514625	2637813	1167465
其他企业	Other Enterprises	–	–	–
合计中:国有控股企业	Of the Total:Controlling Share Hold Enterprises	2736111	1848970	1469940
三、按企业规模分	Grouped by Size of Enterprises			
大型企业	Large	5540569	3135042	2368568
中型企业	Medium – sized	3295455	6121510	3342450
小微企业	Small	3551080	8740515	8021087

continued

(10000 yuan)

临安区 Lin'an	经济技术开发区 Economic and Technological Development Zone	西湖风景名胜区 The West Lake Scenic Zone	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
8053843	16970095	3270	3777189	1040361	4087247
2381588	7122999	-	1407019	689578	1290374
5672255	9847095	3270	2370170	350783	2796873
-	33158	-	120956	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
2033831	3949120	-	1122200	211093	1294905
2346462	124842	3270	73508	160463	920169
3253058	1470358	-	1868611	597821	1561959
420492	11392617	-	591914	70984	310214
-	-	-	-	-	-
735827	3481705	3270	905942	94088	484236
2203915	6702978	-	859651	-	504510
1874020	5990804	-	789958	413758	1374096
3975908	4276313	3270	2127580	626603	2208640

4-08 分地区工业 Value of Industrial

单位:万元

项 目	Item	全 市 Total	市 区 Urban District	上城区 Shangcheng
规模以上工业合计	Industrial above Designated Size	137749939	128984622	7589025
一、按轻重工业分	Grouped by Light & Heavy Industry			
轻工业	Light Industry	47394540	44083496	3254088
重工业	Heavy Industry	90355399	84901126	4334937
二、按所有制分	Grouped by Ownership			
国有企业	State - owned Enterprises	1690586	1569630	576
集体企业	Collective - owned Enterprises	2364	2364	-
股份合作企业	Cooperative Enterprises	39033	39033	-
联营企业	Joint Ownership Enterprises	2301	2301	-
有限责任公司	Limited Liability Corporations	49587317	46965892	7160156
股份有限公司	Share - holding Corporations Ltd.	16361351	15234052	253117
私营企业	Private Enterprises	38546153	34619482	159616
外商及港澳台投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	31520834	30551867	15560
其他企业	Other Enterprises	-	-	-
合计中:国有控股企业	Of the Total: Controlling Share Hold Enterprises	31158071	29670099	7139535
三、按企业规模分	Grouped by Size of Enterprises			
大型企业	Large	48237448	46873294	7284392
中型企业	Medium - sized	39095635	36547564	118828
小微企业	Small	50416856	45563764	185806

销售产值(2018年)

Products Sales by Region(2018)

(10000 yuan)

下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu	高新 (滨江)区 Hi-Tech (Binjiang)	萧山区 Xiaoshan
523102	1220106	2164696	2319684	20278593	38927650
48583	230890	1004691	753088	1588683	17554733
474519	989216	1160005	1566596	18689909	21372916
-	-	-	9940	7510	941854
-	2364	-	-	-	-
8691	-	2409	-	-	13281
2301	-	-	-	-	-
159014	173922	1317657	654544	8510776	13330098
295631	257133	155821	75319	4423180	3040240
23909	202968	475758	705661	774365	14759398
33557	583720	213051	874220	6562761	6842780
-	-	-	-	-	-
377369	41366	418138	409958	9153355	4677565
293429	709372	811835	251343	11569939	11806530
48691	193355	711849	1183310	5028067	12214513
180982	317379	641012	885031	3680586	14906607

单位:万元

4-08 续表

项 目	Item			
		大江东产业集聚区 Dajiangdong Industry Cluster District	余杭区 Yuhang	富阳区 Fuyang
规模以上工业合计	Industrial above Designated Size	12161431	17805475	13630095
一、按轻重工业分	Grouped by Light & Heavy Industry			
轻工业	Light Industry	3715996	6774450	3665771
重工业	Heavy Industry	8445435	11031025	9964324
二、按所有制分	Grouped by Ownership			
国有企业	State - owned Enterprises	-	576958	-
集体企业	Collective - owned Enterprises	-	-	-
股份合作企业	Cooperative Enterprises	-	14652	-
联营企业	Joint Ownership Enterprises	-	-	-
有限责任公司	Limited Liability Corporations	5861521	4203074	5719826
股份有限公司	Share - holding Corporations Ltd.	919881	3418724	872725
私营企业	Private Enterprises	3882293	7007719	5850575
外商及港澳台投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	1497735	2584349	1186970
其他企业	Other Enterprises	-	-	-
合计中:国有控股企业	Of the Total: Controlling Share Hold Enterprises	2668570	1872741	1477139
三、按企业规模分	Grouped by Size of Enterprises			
大型企业	Large	5423431	3064849	2336810
中型企业	Medium - sized	3250699	6070377	3331555
小微企业	Small	3487301	8670249	7961730

continued

(10000 yuan)

临安区 Lin'an	经济技术开发区 Economic and Technological Development Zone	西湖风景名胜区 The West Lake Scenic Zone	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
7898400	16624526	3270	3719037	1009315	4036966
2338752	6869766	-	1376497	665122	1269426
5559648	9754761	3270	2342540	344194	2767540
-	32792	-	120956	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
2007192	3729635	-	1123958	210964	1286503
2320409	118485	3270	64329	148238	914731
3171925	1487589	-	1819668	579024	1527979
398875	11256025	-	590126	71088	307753
-	-	-	-	-	-
686773	3412891	3270	909259	93588	485126
2167622	6577174	-	855828	-	508326
1840065	5806954	-	784633	401198	1362239
3890714	4240398	3270	2078576	608117	2166401

4-09 规模以上工业

Main Economic Indicators of Industrial

单位:万元

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值	新产品产值
				(当年价格) Gross Industrial Output Value (current price)	Output of New Products
总 计	Total	5431	918	140164081	50077818
按隶属关系分	Grouped by Subordination				
中央	Central	45	9	10753254	232708
地方		109	14	9268546	3061960
其他	Other	5277	895	120142281	46783151
按所有制分	Grouped by Ownership				
国有企业	State - owned Enterprises	9	-	1691067	5500
集体企业	Collective - owned Enterprises	1	1	2375	-
股份合作企业	Cooperative Enterprises	7	1	39851	3863
联营企业	Joint Ownership Enterprises	1	-	2301	-
有限责任公司	Limited Liability Corporations	944	153	50564857	18554901
股份有限公司	Share - holding Corporations Ltd.	231	30	16579420	8651131
私营企业	Private Enterprises	3459	572	39170548	11554425
外商及港澳台 投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	779	161	32113662	11307999
其他企业	Other Enterprises	-	-	-	-
按企业规模分	Grouped by Size of Enterprises				
大型企业	Large	120	3	49419838	23688738
中型企业	Medium - sized	617	81	39655961	14747895
小微企业	Small	4694	834	51088282	11641185
按轻重工业分	Grouped by Light & Heavy Industry				
轻工业	Light Industry	2651	469	48820787	12654793
重工业	Heavy Industry	2780	449	91343294	37423025

企业主要经济指标(2018年)(一)

Enterprises Above Designated Size(2018)(I)

(10000 yuan)

工业销售产值 Value of Industrial Products Sales	出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
137749939	19174293	32105713	3869216	7385081	1964218	3367902	1034339
10530943	12546	1281390	786809	9621	1582	1857	13930
9077946	490586	2416428	1296262	236950	29723	138131	46387
118141050	18671162	28407895	1786146	7138510	1932913	3227914	974022
1690586		425241	423501				2322
2364		500					25
39033	1220	4241		4241			645
2301							20
49587317	4930693	9696666	2362573	1006029		58577	254707
16361351	1972369	5923014	646464	2153782	38896	31255	114379
38546153	5282902	7176640	10800	4052721	338	95	401168
31520834	6987109	8879411	425879	168308	1924984	3277975	261073
-	-	-	-	-	-	-	-
48237448	6320250	9125368	1583496	1225375	370840	730521	272188
39095635	6779019	9578427	958661	1866741	551270	1189400	314418
50416857	6075024	13401919	1327059	4292965	1042108	1447981	447733
47394540	7470517	10883856	270172	2917423	958552	1541508	459133
90355399	11703776	21221857	3599044	4467657	1005666	1826393	575206

单位:万元

4-09 续表1

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值	新产品产值
				(当年价格) Gross Industrial Output Value (current price)	Output of New Products
按市、县分	Grouped by County				
市 区	Urban District	4746	794	131259285	46992917
*萧山区	Xiaoshan	1575	219	39714611	12601842
余杭区	Yuhang	1155	211	17997067	8382342
富阳区	Fuyang	622	136	13732106	4671421
临安区	Lin'an	598	106	8053843	3028437
桐庐县	Tonglu	292	56	3777189	1588716
淳安县	Chun'an	85	22	1040361	110261
建德市	Jiande	308	46	4087247	1385924
按国民经济行业分	Grouped by Economic Sector				
采矿业	Mining and Quarrying	20	3	169855	11280
煤炭开采和洗选业	Coal Mining and Dressing	1		2265	
黑色金属矿采选业	Ferrous Metals Mining and Dressing				
有色金属矿采选业	Nonferrous Metals Mining and Dressing	3		29427	
非金属矿采选业	Nonmetal Minerals Mining and Dressing	16	3	138163	11280
制造业	Manufacturing Industry	5324	903	128731658	49748860
农副食品加工业	Agricultural Products Processing	116	14	1200974	114233
食品制造业	Food Manufacturing	99	29	1691614	248965
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	50	3	1919067	420588
烟草制品业	Tobacco Processing	2		3419285	
纺织业	Textile Industry	633	96	7422512	1948139
纺织服装、服饰业	Textile Products and Costume Industry	259	68	2176298	776443
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	113	18	1508766	354071
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	28	3	189435	61164
家具制造业	Furniture Manufacturing	85	18	1414023	541202

continued 1

(10000 yuan)

工业销售产值 Value of Industrial Products Sales	出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
128984622	17623887	29942290	3585614	6664765	1879449	3239517	943609
38927650	4578691	11226357	1785874	2223471	692140	1165637	301303
17805475	2849504	4206510	350485	1218443	389155	248255	189582
13630095	1116077	3032918	212472	981734	31199	191999	87549
7898400	1186378	1725565	140734	597834	30029	109303	72276
3719037	798468	931537	57678	249910	58204	75156	41549
1009315	65416	425370	85683	184077	5647	3307	13736
4036966	686523	806516	140242	286329	20917	49921	35445
165718	-	84657	16260	12158	-	-	1378
2046		98		98			15
30018		31500	13260	7060			484
133654		53059	3000	5000			879
126347114	19174293	29591837	2127553	7335148	1866611	3308445	1013650
1208061	43273	218311	1600	74916	31487	8898	7821
1682080	134615	593841	26720	91302	47996	251380	21737
1883664	33455	578257	21373	64087	114379	151624	14515
3240551	11400	69040		3630	1400		2901
7291184	1507614	1569659		691587	104331	181705	98710
2128047	965104	567399	12431	108640	264785	91346	46468
1479836	785422	230338	449	61598	22116	19028	17942
185481	34174	41474	1500	19437			3305
1390793	669187	333837		70424	19691	77437	24085

单位:万元

4-09 续表2

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值	新产品产值
				(当年价格) Gross Industrial Output Value (current price)	Output of New Products
造纸和纸制品业	Paper Making and Paper Products	269	70	4094855	914611
印刷和记录媒介复制业	Printing and Record Media	90	19	736819	183042
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	98	14	1568526	476394
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	11	1	117714	30147
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	304	41	10901877	3188413
医药制造业	Medical and Pharmaceutical Products	96	9	5713939	1550064
化学纤维制造业	Chemical Fiber	116	16	6225957	1604462
橡胶和塑料制品业	Rubber and Plastic Products	288	36	5754531	1627252
非金属矿物制品业	Nonmetal Minerals Products	297	40	5539090	1083894
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	52	9	1535363	357652
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	53	14	4230860	707631
金属制品业	Metals Products	338	48	5338463	1860907
通用设备制造业	Ordinary Machinery	492	58	10078504	4790992
专用设备制造业	For Special Purpose Equipment Manufacturing	221	33	2319800	946764
汽车制造业	Automobile Manufacturing	223	50	7320158	4257359
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	52	12	669403	181218
电气机械和器材制造业	Electric Equipment and Machinery	432	92	11469457	6069325
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	320	67	20670801	14103581
仪器仪表制造业	Instruments and Meters Manufacturing	143	17	2822209	1136876
其他制造业	Other Manufacturing	18	1	183134	72752
废弃资源综合利用业	Multiple Utilization of Waste Resouces	26	7	498226	140718
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair				
电力、燃气及水的生产和供应业	Production and supply of electricity, gas & water	87	12	11262568	317678
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	52	3	7593853	293961
燃气生产和供应业	Production and Supply of Gas	15	4	3184198	
水的生产和供应业	Production and Supply of Tap Water	20	5	484518	23716

continued 2

(10000 yuan)

工业销售产值 Value of Industrial Products Sales	出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
4072163	224805	606784	2235	243765	20620	17162	31995
725948	13296	209165	22358	62866	35238	3986	10264
1517685	322116	249583	611	68309	15545	89450	15820
116908	1132	23449		19768	334		517
10803135	1128724	2313929	24552	399730	44541	229542	49774
5095650	425056	1193831	104886	100149	15492	253992	37653
6000972	428606	1663164		461670	116460	28811	26120
5680873	1099263	978676	97383	289066	77575	218028	50217
5487805	169483	955140	43515	347583	36383	123115	34032
1483490	5545	191164	5571	66682	7839	6572	5367
4173440	338397	424443	6875	58116	3026	18812	7048
5330866	952308	976046	45191	401943	143603	26189	46139
9943696	1650495	2476053	140746	691784	113064	331752	97375
2276592	524207	822490	23626	234801	116836	148234	33451
7255893	625173	3529151	1320713	444829	115823	300076	54290
635151	180020	165773	1090	45892		10673	6596
11371632	1901142	3638243	109273	768682	170254	336237	85770
20491524	4479513	4105290	108757	1038203	212379	304097	141170
2720871	488679	753828	6100	342019	15413	67079	37028
176112	32091	22141		15037		5037	3096
497012		91337		48633		8185	2444
11237107	-	2429218	1725404	37775	97607	59457	19311
7577270		1400251	826204	36550	63799	8150	11778
3189157		477805	375238	1225	31308	51307	2446
470680		551162	523962		2500		5087

4 - 10 规模以上工业
Main Economic Indicators of Industrial

单位:万元

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
总 计	Total	166628929	98854167	34424289	19899183
按隶属关系分	Grouped by Subordination				
中央	Central	9044439	3990728	652641	2032991
地方		11682290	5697293	1444861	1088703
其他	Other	145902200	89166146	32326787	16777488
按所有制分	Grouped by Ownership				
国有企业	State - owned Enterprises	915794	192782	14083	19367
集体企业	Collective - owned Enterprises	8382	8248	375	16
股份合作企业	Cooperative Enterprises	49673	42440	11414	3489
联营企业	Joint Ownership Enterprises	785	745	482	238
有限责任公司	Limited Liability Corporations	59741915	33563950	13827008	6999141
股份有限公司	Share - holding Corporations Ltd.	33752967	16959720	4263765	2886986
私营企业	Private Enterprises	36687971	24089309	8066251	5531294
外商及港澳台 投资企业	Enterprises with Investment from Foreign、 Hong Kong、Macao and Taiwan	35471443	23996973	8240911	4458651
其他企业	Other Enterprises				
按企业规模分	Grouped by Size of Enterprises				
大型企业	Large	60589973	36836506	14038504	7081698
中型企业	Medium - sized	51522512	28388312	8745103	5621983
小微企业	Small	54516445	33629349	11640682	7195502
按轻重工业分	Grouped by Light & Heavy Industry				
轻工业	Light Industry	55285674	31520847	7193454	8410935
重工业	Heavy Industry	111343255	67333321	27230836	11488247

企业主要经济指标(2018年)(二)

Enterprises Above Designated Size(2018)(II)

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non-current Liabilities	所有者 权益合计 Creditors' Equity
8044322	29852451	27337013	3647250	91638098	79457377	11307674	74990160
179271	3908220	4958725	528179	5214588	3067196	2147392	3829851
447763	2918244	2451851	272694	6300247	4445025	1818769	5382043
7417288	23025987	19926437	2846377	80123264	71945156	7341514	65778266
5976	669804	789807	125204	231952	169315	62637	683843
1	134	910	51	4915	4915		3467
2167	4521	6752	939	19888	19888		29785
93				433			352
2333955	12602416	11118002	1424134	38553886	32193902	6109063	21188024
1114925	3772139	2883892	404333	13825667	11560530	2265137	19927297
2491408	6720437	5903958	897123	21967883	20131728	1316025	14719427
2095798	6083000	6633693	795467	17033475	15377100	1554812	18437964
2577449	9011057	8829107	1159700	32240915	28150492	4090422	28349058
2289300	9736037	8643673	1182554	28112315	24237910	3874401	23410194
3177573	11105358	9864233	1304997	31284869	27068974	3342850	23230908
3252361	9883189	9467634	1265715	28626705	26147385	1912665	26658319
4791961	19969263	17869380	2381535	63011393	53309993	9395009	48331841

单位:万元

4-10 续表1

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
按区域分	Grouped by County				
市 区	Urban District	156937349	93971447	32753042	18913309
*萧山区	Xiaoshan	53005536	27283798	9320359	5428245
余杭区	Yuhang	20628685	12976540	4366052	2813052
富阳区	Fuyang	15568668	8855196	2695354	1755410
临安区	Lin'an	9785091	5869372	1979075	999117
桐庐县	Tonglu	3907302	2134241	841446	448677
淳安县	Chun'an	1490061	746824	254859	140547
建德市	Jiande	4294218	2001655	574942	396650
按国民经济行业分	Grouped by Economic Sector				
采矿业	Mining and Quarrying	386563	226517	33013	9140
煤炭开采和洗选业	Coal Mining and Dressing	2444	989		366
黑色金属矿采选业	Ferrous Metals Mining and Dressing				
有色金属矿采选业	Nonferrous Metals Mining and Dressing	95340	36764	4458	1486
非金属矿采选业	Nonmetal Minerals Mining and Dressing	288780	188764	28555	7289
制造业	Manufacturing Industry	154983181	96370749	34049891	19806017
农副食品加工业	Agricultural Products Processing	998053	623696	204350	179537
食品制造业	Food Manufacturing	1975030	1116397	261489	208068
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	2011844	1065643	315387	193688
烟草制品业	Tobacco Processing	3726528	2807001	146448	1873301
纺织业	Textile Industry	7745757	4527434	1066775	1198023
纺织服装、服饰业	Textile Products and Costume Industry	2417116	1647818	340716	429770
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	1167507	845176	295699	298316
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	237738	134615	36760	21913
家具制造业	Furniture Manufacturing	1728142	777920	206343	149528

continued 1

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non-current Liabilities	所有者 权益合计 Creditors' Equity
7645293	27084668	25038292	3325023	86328008	74650288	10827577	70609311
2385740	10205519	8847599	1202866	31488979	27623624	3469314	21516549
1215030	3838461	3106101	473601	11099904	9725036	1272051	9528776
829457	2906576	2158057	369246	9401415	7538861	1566347	6167248
412235	1567167	1194408	185206	4815276	4170767	603655	4969810
177732	1034526	821894	117723	2362934	2191535	163848	1544365
57481	401040	394946	53505	735151	629735	105416	754910
163816	1332216	1081881	150999	2212005	1985819	210833	2081574
4051	70579	39535	6951	204650	170905	33745	181913
243	854	579	153	1939	1939		505
738	35895	5832	923	33802	27618	6184	61538
3069	33829	33125	5875	168909	141348	27561	119870
8030651	23267214	20503349	2895366	84458316	76058721	7564651	70524194
58649	191869	120930	20357	627434	602979	23025	369982
77561	560236	428782	64205	981506	963674	17832	993522
61048	675507	853715	89843	1024558	991687	32872	987286
141511	486700	464269	59710	1195356	1195212	144	2531172
604742	1842562	2077634	265657	4526705	4318327	173218	3219052
238143	400930	323851	38814	1215197	1039261	143019	1201918
53699	171409	105691	16648	799516	772736	16806	367991
9941	32450	19096	3851	154202	152089	2113	83535
33635	192825	175147	45661	938761	765227	173039	789380

单位:万元

4-10 续表2

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
造纸和纸制品业	Paper Making and Paper Products	3790526	2421010	677001	421590
印刷和记录媒介复制业	Printing and Record Media	868897	528744	171334	114190
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	885741	602616	102492	228467
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	113109	87090	21713	17881
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	11517812	5557749	1413117	1022801
医药制造业	Medical and Pharmaceutical Products	6368880	3640502	855139	1103198
化学纤维制造业	Chemical Fiber	9771911	3635534	378226	679094
橡胶和塑料制品业	Rubber and Plastic Products	5232732	3225512	1206495	796123
非金属矿物制品业	Nonmetal Minerals Products	5662903	3879554	2077144	530843
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	999433	753328	81499	237958
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	2266367	1436372	221380	421419
金属制品业	Metals Products	4750053	3204738	1107530	959624
通用设备制造业	Ordinary Machinery	13959199	8998070	2914815	1835839
专用设备制造业	For Special Purpose Equipment Manufacturing	3210363	2256419	746627	535950
汽车制造业	Automobile Manufacturing	16277384	8897463	5152742	990630
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	702858	463838	138544	109849
电气机械和器材制造业	Electric Equipment and Machinery	16627367	10372464	3695324	2008647
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	24000635	18515712	8858066	2360964
仪器仪表制造业	Instruments and Meters Manufacturing	5161535	3774542	1246445	750830
其他制造业	Other Manufacturing	214167	177355	12361	43900
废弃资源综合利用业	Multiple Utilization of Waste Resouces	593593	396439	97933	84076
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair				
电力、燃气及水的生产和供应业	Production and supply of electricity, gas & water	11259186	2256902	341385	84025
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	6147104	1025722	208922	35233
燃气生产和供应业	Production and Supply of Gas	1915757	329854	83726	26222
水的生产和供应业	Production and Supply of Tap Water	3196325	901326	48737	22571

continued 2

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non-current Liabilities	所有者 权益合计 Creditors' Equity
203152	755546	677521	93514	2804580	2425492	132377	985945
54368	244158	315727	34407	507787	452724	55063	361110
50669	169089	186000	25804	434948	402580	25786	450793
11251	12322	11797	2028	70399	63262	7137	42711
475834	2553133	1854030	272407	5551795	4602969	925490	5966014
581223	1183995	694677	109939	2662317	2198053	460641	3706562
430352	1002167	1300770	140646	5597285	5126727	241250	4174626
503744	1187844	1658415	197554	3031849	2886827	144566	2200881
309466	1057791	1040366	132388	3741625	3571593	128754	1921276
123608	131925	257991	22766	533686	474583	56190	465746
130154	407794	266545	45522	1498839	1407992	85556	767527
339501	831133	665041	97977	2752512	2652682	99465	1997538
729489	1787119	1574220	209165	7048145	6381140	656217	6911051
160731	576304	492232	71298	1546677	1418427	128251	1663685
476955	2547889	1583084	296891	11834508	9891657	1910166	4442875
29886	133902	94928	13779	414822	402086	12735	288035
947830	1895253	1512937	236046	8042809	6588037	1314315	8584555
915515	1767930	1318549	228079	12320654	11858008	457125	11679978
223415	358207	360123	46504	2107746	2038841	63251	3053788
13025	20675	29260	2878	69062	69062		145105
41554	88550	40025	11033	423036	344788	78249	170556
9621	6514659	6794129	744933	6975132	3227751	3709278	4284053
4048	4291061	5233353	578768	3733972	1518604	2177265	2413131
4990	1214380	473699	74175	1540630	997980	542649	375127
583	1009218	1087076	91989	1700530	711167	989364	1495794

4 - 11 规模以上工业
Main Economic Indicators of Industrial

单位:万元

项 目	Item	主营业务 收 入 Revenues in Main Business	主营业务 成 本 Costs in Main Business	主营业务税金 及 附 加 Sales Taxes and Extra Charges in Main Business
总 计	Total	144328949	116774414	2976718
按隶属关系分	Grouped by Subordination			
中央	Central	10792642	7860474	2156146
地方		9242717	7991840	71088
其他	Other	124293590	100922099	749485
按所有制分	Grouped by Ownership			
国有企业	State - owned Enterprises	1694608	1668659	5855
集体企业	Collective - owned Enterprises	2364	2160	7
股份合作企业	Cooperative Enterprises	39036	32312	218
联营企业	Joint Ownership Enterprises	2281	2184	5
有限责任公司	Limited Liability Corporations	52960541	43172077	2451980
股份有限公司	Share - holding Corporations Ltd.	17296531	13640086	100631
私营企业	Private Enterprises	39432088	33878184	188652
外商及港澳台 投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	32901500	24378753	229371
其他企业	Other Enterprises			
按企业规模分	Grouped by Size of Enterprises			
大型企业	Large	51738554	39061426	2474502
中型企业	Medium - sized	40669218	33690541	225791
小微企业	Small	51921177	44022447	276426
按轻重工业分	Grouped by Light & Heavy Industry			
轻工业	Light Industry	50573358	38423565	2435285
重工业	Heavy Industry	93755591	78350849	541434

企业主要经济指标(2018年)(三)

Enterprises Above Designated Size(2018)(Ⅲ)

(10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值税 Value Added Tax Payable
7261709	9233308	1165809	1487792	9516634	10151571	18002601	4860306
135808	187666	55495	54548	438523	440014	3209398	612323
260736	590879	72614	91158	501376	549654	866785	245464
6865165	8454764	1037700	1342085	8576735	9161903	13926419	4002520
537	5096	2075	1884	13541	16841	68289	45553
3	128	93	96	-27	-27	32	53
795	3517	368	400	1867	1526	3241	1497
23	60			10	10	15	
2181086	2561496	358891	497506	2925076	3039685	7304066	1808941
1020855	1455848	165031	265906	1678101	1776451	2404514	525721
1207527	2442092	450209	482827	1572022	1775389	3163149	1195932
2850884	2765073	189143	239173	3326045	3541696	5059296	1282611
3308206	3291942	230312	356477	4658243	4806774	9352349	2068960
2104239	2504750	274513	416652	2684787	2861570	4247254	1154528
1849265	3436616	660985	714664	2173604	2483226	4402999	1636818
3655598	3171579	447100	599301	3282623	3641652	8283721	2200283
3606111	6061729	718710	888491	6234011	6509918	9718881	2660023

单位:万元

4-11 续表1

项 目	Item	主营业务 收 入 Revenues in Main Business	主营业 务 成 本 Costs in Main Business	主营业务税金 及 附 加 Sales Taxes and Extra Charges in Main Business
按市、县分	Grouped by County			
市 区	Urban District	135443865	109532329	2911928
*萧山区	Xiaoshan	41467391	36338345	269073
余杭区	Yuhang	18148076	14710753	108589
富阳区	Fuyang	14418505	12856454	78909
临安区	Lin'an	8192678	6869697	44600
桐庐县	Tonglu	3667555	3130173	22004
淳安县	Chun'an	1072895	851111	11335
建德市	Jiande	4144634	3260802	31451
按国民经济行业分	Grouped by Economic Sector			
采矿业	Mining and Quarrying	158221	93033	5020
煤炭开采和洗选业	Coal Mining and Dressing	2046	1671	15
黑色金属矿采选业	Ferrous Metals Mining and Dressing			
有色金属矿采选业	Nonferrous Metals Mining and Dressing	32896	17013	1071
非金属矿采选业	Nonmetal Minerals Mining and Dressing	123279	74349	3935
制造业	Manufacturing Industry	132870639	105948536	2937312
农副食品加工业	Agricultural Products Processing	1223459	1079846	3903
食品制造业	Food Manufacturing	1731758	1315802	9529
酒、饮料和精制茶 制造业	Wine, Beverage and Tea Manufacturing	2204425	1507043	44869
烟草制品业	Tobacco Processing	3342677	730540	2128754
纺织业	Textile Industry	7270935	6365885	33159
纺织服装、服饰业	Textile Products and Costume Industry	2134604	1727522	14720
皮革、毛皮、羽毛 及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	1483464	1339750	5937
木材加工和木、竹、 藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	209808	168013	1359
家具制造业	Furniture Manufacturing	1390373	1126267	9787

continued 1

(10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增 值 税 Value Added Tax Payable
6875526	8693690	1083305	1395094	8789684	9387351	16841492	4528800
728803	2087512	470790	549817	2201842	2330492	3509714	908267
1037862	1416023	135691	188372	1015400	1110242	1854537	633105
295755	665748	275486	293787	547515	659800	1418749	679376
334909	583182	61749	81868	473380	550911	812844	215979
97876	261386	35779	40090	173229	196200	349178	130833
82241	62132	13436	13162	116958	129647	190374	49297
206065	216100	33289	39445	436764	438373	621558	151377
4214	18843	7030	7103	26661	26781	41118	9317
10	272	- 1		79	63	190	112
594	5749	490	489	8099	7997	13379	4312
3609	12822	6540	6614	18483	18722	27550	4894
7215895	9003316	1048872	1362032	9200809	9821869	17416658	4644361
49619	43571	13724	14524	40381	44009	70720	22625
168139	120447	4497	8333	122540	178577	276258	88124
385422	80114	7787	11257	231881	248833	392539	98607
87501	130749	- 759	4931	295358	291710	2856470	435982
131511	412465	86721	111831	313576	382618	629001	212555
80896	222880	14741	22525	93919	129709	239496	94960
38282	66035	10699	17772	38206	42749	83642	34953
7257	17140	2859	3946	18132	18460	24998	5179
125718	99831	6166	14143	59469	57577	116127	48725

单位:万元

4-11 续表2

项 目	Item	主营业 收 入 Revenues in Main Business	主营业 成 本 Costs in Main Business	主营业税金 及 附 加 Sales Taxes and Extra Charges in Main Business
造纸和纸制品业	Paper Making and Paper Products	4084015	3685422	36162
印刷和记录媒介复制业	Printing and Record Media	739356	618247	3959
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	1523329	1379699	4814
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	134825	119825	723
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	11132319	8904241	51413
医药制造业	Medical and Pharmaceutical Products	5196352	2428164	58460
化学纤维制造业	Chemical Fiber	7968047	7499494	13021
橡胶和塑料制品业	Rubber and Plastic Products	5708117	4896797	24330
非金属矿物制品业	Nonmetal Minerals Products	5577033	4568110	31506
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	1684420	1535754	3708
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	4766506	4599945	9897
金属制品业	Metals Products	5444268	4884753	20523
通用设备制造业	Ordinary Machinery	10467856	8507474	56648
专用设备制造业	For Special Purpose Equipment Manufacturing	2334355	1668223	18455
汽车制造业	Automobile Manufacturing	7664966	6461158	140968
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	674320	560716	6974
电气机械和器材制造业	Electric Equipment and Machinery	12233663	9991242	62438
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	20797080	15574430	113454
仪器仪表制造业	Instruments and Meters Manufacturing	2973557	2048756	23086
其他制造业	Other Manufacturing	280475	240959	1540
废弃资源综合利用业	Multiple Utilization of Waste Resouces	494278	414462	3216
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair			
电力、燃气及水的生产和供应业	Production and supply of electricity, gas & water	11300089	10732845	34386
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	7587357	7089345	25322
燃气生产和供应业	Production and Supply of Gas	3216925	3243193	3325
水的生产和供应业	Production and Supply of Tap Water	495807	400307	5739

continued 2

(10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值税 Value Added Tax Payable
86382	206151	88769	90964	9030	103708	396050	255789
20628	59068	8021	8357	36198	38531	67749	24906
31258	58781	10516	11249	40988	48282	85049	31330
3762	5065	1507	1595	4278	4590	8330	2879
617381	756068	110396	115101	822220	865549	1226645	309380
1423461	581400	23332	31371	798722	817289	1280032	403556
32442	141372	134527	159836	373276	367397	446841	66423
248965	330845	72766	55272	163224	176178	342376	141841
284249	226230	64026	73880	419315	427983	663639	203684
10293	45918	15117	17757	47743	49374	70265	16997
21731	66838	43751	51746	40631	51387	269034	207743
95273	303361	48756	52466	135140	149963	294521	123800
371932	866914	62943	93621	885897	941820	1332183	333274
142894	316607	14786	23468	202081	218737	335198	97888
150147	573264	72593	68931	489556	489341	826570	194767
27946	65805	3304	3813	14368	17127	43343	19229
770596	877900	110148	161891	805715	878205	1228439	284888
1556839	1910674	5804	97332	2281208	2323342	3155955	717115
233801	389132	3702	23626	349415	382276	540793	134980
6811	12335	-2426	802	20967	20169	31281	8802
4759	16355	10099	9693	47379	56379	83113	23384
41601	211149	109907	118657	289164	302920	544825	206629
511	129890	58256	62534	308526	318746	531444	186879
21218	36907	29750	29825	-83607	-80248	-75819	1101
19871	44353	21901	26298	64245	64422	89200	18649

4 - 12 分行业规模以上工业
Main Economic Beneficial Indicators of Industrial

行 业	Sector
总 计	Total
煤炭开采和洗选业	Coal Mining and Dressing
黑色金属矿采选业	Ferrous Metals Mining and Dressing
有色金属矿采选业	Nonferrous Metals Mining and Dressing
非金属矿采选业	Nonmetal Minerals Mining and Dressing
农副食品加工业	Agricultural Products Processing
食品制造业	Food Manufacturing
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing
烟草制品业	Tobacco Processing
纺织业	Textile Industry
纺织服装、服饰业	Textile Products and Costume Industry
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products
家具制造业	Furniture Manufacturing
造纸和纸制品业	Paper Making and Paper Products
印刷和记录媒介复制业	Printing and Record Media
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products
医药制造业	Medical and Pharmaceutical Products

企业主要经济效益指标(2018年)

Enterprises Above Designated Size by Sector(2018)

每百元固定资产 原值实现利税 (元) Pre tax Profits per 100 Yuan Original Value of Fixed Assets (yuan)	每百元主营业务收入 实现利税 (元) Pre tax Profits per 100 yuan Revenues in Main Business (yuan)	产品销售率(%) Rate of Production Sold (%)	出口交货值占 工业销售 (%) Export delivery Value of the proportion of total sales value (%)	新产品产值率 (%) New Product ratio (%)
31.20	12.47	98.28	13.92	35.73
13.25	9.27	90.34		
32.06	40.67	102.01		
40.69	22.35	96.74		8.16
22.49	5.78	100.59	3.58	9.51
27.91	15.95	99.44	8.00	14.72
25.16	17.81	98.16	1.78	21.92
300.37	85.45	94.77	0.35	
15.96	8.65	98.23	20.68	26.25
32.99	11.22	97.78	45.35	35.68
30.01	5.64	98.08	53.07	23.47
48.40	11.91	97.91	18.42	32.29
31.60	8.35	98.36	48.12	38.27
27.59	9.70	99.45	5.52	22.34
11.81	9.16	98.52	1.83	24.84
23.93	5.58	96.76	21.22	30.37
34.54	6.18	99.32	0.97	25.61
27.41	11.02	99.09	10.45	29.25
67.67	24.63	89.18	8.34	27.13

4-12 续表

行 业	Sector
化学纤维制造业	Chemical Fiber
橡胶和塑料制品业	Rubber and Plastic Products
非金属矿物制品业	Nonmetal Minerals Products
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing
金属制品业	Metals Products
通用设备制造业	Ordinary Machinery
专用设备制造业	For Special Purpose Equipment Manufacturing
汽车制造业	Automobile Manufacturing
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing
电气机械和器材制造业	Electric Equipment and Machinery
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing
仪器仪表制造业	Instruments and Meters Manufacturing
其他制造业	Other Manufacturing
废弃资源综合利用业	Multiple Utilization of Waste Resouces
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water
燃气生产和供应业	Production and Supply of Gas
水的生产和供应业	Production and Supply of Tap Water

continued

每百元固定资产 原值实现利税 (元) Pre tax Profits per 100 Yuan Original Value of Fixed Assets (yuan)	每百元主营业务收入 实现利税 (元) Pre tax Profits per 100 yuan Revenues in Main Business (yuan)	产品销售率(%) Rate of Production Sold (%)	出口交货值占 工业销售 (%) Export delivery Value of the proportion of total sales value (%)	新产品产值率 (%) New Product ratio (%)
19.28	5.61	96.39	7.14	25.77
11.92	6.00	98.72	19.35	28.28
31.46	11.90	99.07	3.09	19.57
18.02	4.17	96.62	0.37	23.29
39.83	5.64	98.64	8.11	16.73
19.17	5.41	99.86	17.86	34.86
39.44	12.73	98.66	16.60	47.54
31.19	14.36	98.14	23.03	40.81
19.69	10.78	99.12	8.62	58.16
18.93	6.43	94.88	28.34	27.07
34.65	10.04	99.15	16.72	52.92
101.98	15.17	99.13	21.86	68.23
72.67	18.19	96.41	17.96	40.28
62.64	11.15	96.17	18.22	39.73
64.58	16.82	99.76		28.24
5.58	7.00	99.78		3.87
-4.49	-2.36	100.16		
4.26	17.99	97.14		4.89

4 - 13 市区规模以上工业
Main Economic Indicators of Industrial Enterprises

单位:万元

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值	新产品产值
				(当年价格) Gross Industrial Output Value (current price)	Output of New Products
总 计	Total	4746	794	131259285	46992917
按隶属关系分	Grouped by Subordination				
中央	Central	37	8	10369871	227342
地方		101	13	9027168	2928275
其他	Other	4608	773	111862246	43837299
按所有制分	Grouped by Ownership				
国有企业	State - owned Enterprises	8		1570111	5500
集体企业	Collective - owned Enterprises	1	1	2375	
股份合作企业	Cooperative Enterprises	7	1	39851	3863
联营企业	Joint Ownership Enterprises	1		2301	
有限责任公司	Limited Liability Corporations	837	140	47936659	17271988
股份有限公司	Share - holding Corporations Ltd.	202	24	15425281	8204237
私营企业	Private Enterprises	2964	483	35142157	10489446
外商及港澳台 投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	726	145	31140550	11017883
其他企业	Other Enterprises				
按企业规模分	Grouped by Size of Enterprises				
大型企业	Large	114	3	48055677	22766251
中型企业	Medium - sized	565	69	37078149	13472919
小微企业	Small	4067	722	46125459	10753747
按轻重工业分	Grouped by Light & Heavy Industry				
轻工业	Light Industry	2291	405	45433816	11712185
重工业	Heavy Industry	2455	389	85825469	35280732

企业主要经济指标(2018年)(一)

Above Designated Size in Urban District(2018)(I)

(10000 yuan)

工业销售产值 Value of Industrial Products Sales	出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
128984622	17623887	29942290	3585614	6664765	1879449	3239517	943609
10144532	12546	1206169	718711	9131	1582	1857	12255
8835672	471192	2286475	1223295	183833	29723	137881	45267
110004418	17140150	26449646	1643608	6471800	1848144	3099779	886087
1569630		391629	389889				2047
2364		500					25
39033	1220	4241		4241			645
2301							20
46965892	4773815	9091274	2124708	879831		58390	232202
15234052	1666999	5594330	643084	1993847	38896	31255	102317
34619482	4605222	6338071	5100	3656756	338	95	355811
30551867	6576631	8522245	422833	130090	1840215	3149777	250542
46873294	6051128	8933643	1549364	1216005	370840	708046	257416
36547564	6379081	8898471	916880	1601685	527264	1163096	287298
45563764	5193677	12110175	1119369	3847075	981346	1368375	398895
44083496	6581235	10051355	244834	2547392	913032	1463540	418132
84901126	11042652	19890935	3340779	4117372	966418	1775977	525477

单位:万元

4-13 续表1

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值	新产品产值
				(当年价格) Gross Industrial Output Value (current price)	Output of New Products
按国民经济行业分	Grouped by Economic Sector				
采矿业	Mining and Quarrying	10	1	109244	10602
煤炭开采和洗选业	Coal Mining and Dressing				
黑色金属矿采选业	Ferrous Metals Mining and Dressing				
有色金属矿采选业	Nonferrous Minerals Mining and Dressing	2		13929	
非金属矿采选业	Nonmetal Minerals Mining and Dressing	8	1	95315	10602
制造业	Manufacturing Industry	4670	785	120400439	46664637
农副食品加工业	Agricultural Products Processing	99	10	1057285	98859
食品制造业	Food Manufacturing	87	26	1622243	213352
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	33	1	1119200	190815
烟草制品业	Tobacco Processing	2		3419285	
纺织业	Textile Industry	539	75	6976231	1895770
纺织服装、服饰业	Textile Products and Costume Industry	198	59	1884841	719833
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	105	14	1461144	343486
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	24	2	177558	59861
家具制造业	Furniture Manufacturing	70	15	1268051	488153
造纸和纸制品业	Paper Making and Paper Products	262	68	3918184	828399
印刷和记录媒介复制业	Printing and Record Media	82	18	671481	174076
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	77	11	1469703	435122
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	10	1	112322	28640
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	265	39	9481528	2740946

continued 1

(10000 yuan)

工业销售产值 Value of Industrial Products Sales	出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
109618	0	66059.2	13260	7860	0	0	805
14820		29300	13260	4860			242
94798		36759		3000			563
118148297	17623887	27682553	2040407	6622490	1784470	3180060	926195
1059310	40163	178962	1600	50359	30618	8865	6729
1616171	124850	555575	26320	72126	47996	250120	20683
1097924	31597	461371	2973	24479	113549	150374	10195
3240551	11400	69040		3630	1400		2901
6853922	1322501	1509804		660474	94965	181705	91939
1844168	766582	504537	11906	80824	262037	84309	41792
1433539	758149	223684	449	59138	22074	19028	16487
172737	34174	36324		18787			3105
1248036	555153	292859		59037	15325	54962	20933
3898156	203505	558368	2235	242659	17521	5171	30747
664787	12878	199011	22358	59891	35238	3986	9522
1422875	305096	236778	611	58910	15545	89450	13388
111655	1055	22037		19768			453
9391847	699898	2026982	18317	346457	29120	177814	43330

单位:万元

4-13 续表2

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值	新产品产值
				(当年价格) Gross Industrial Output Value (current price)	Output of New Products
医药制造业	Medical and Pharmaceutical Products	86	9	5512965	1504046
化学纤维制造业	Chemical Fiber	115	16	6222354	1604462
橡胶和塑料制品业	Rubber and Plastic Products	248	30	5313557	1484824
非金属矿物制品业	Nonmetal Mineral Products	222	33	4434598	721858
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	46	5	1481522	351817
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	43	10	4034750	692622
金属制品业	Metal Products	297	43	5063253	1751931
通用设备制造业	Ordinary Machinery	447	52	9658824	4562522
专用设备制造业	For Special Purpose Equipment Manufacturing	205	31	2184381	850956
汽车制造业	Automobile Manufacturing	188	26	7408799	4464350
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	42	11	616262	154952
电气机械和器材制造业	Electric Equipment and Machinery	397	79	11080743	5964443
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	292	62	19689782	13286797
仪器仪表制造业	Instruments and Meters Manufacturing	140	16	2814282	1136876
其他制造业	Other Manufacturing	16		178869	71163
废弃资源综合利用业	Multiple Utilization of Waste Resouces	13	3	271017	102096
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair				
电力、燃气及水的生产和供应业	Production and supply of electricity, gas & water	66	8	10749602	317678
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	39	2	7122227	293961
燃气生产和供应业	Production and Supply of Gas	11	3	3158759	
水的生产和供应业	Production and Supply of Tap Water	16	3	468617	23716

continued 2

(10000 yuan)

工业销售产值 Value of Industrial Products Sales	出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
4902294	412532	1153850	101919	84216	15492	253992	35058
5997793	428606	1663064		461670	116460	28811	26092
5242460	1050596	891550	62059	263565	68888	215650	38174
4389569	144134	721894	21720	232370	31811	123115	27337
1428696	486	183064	5571	60492	7839	6572	4939
3982312	335798	411398	6875	53170	3026	18812	6529
5058843	855618	896635	45191	375402	141050	26189	41269
9530998	1549658	2284227	140746	625303	98013	327332	91834
2150413	512933	763469	23626	194526	103876	148047	31100
7140633	621291	3470258	1320713	427573	115823	300076	52562
583981	177142	155273	1090	39596		10423	5590
11000506	1793493	3410028	109273	659127	170254	319368	80906
19529488	4354927	3990773	108757	1016685	211137	303777	131294
2709194	488614	752328	6100	341019	15413	67079	36946
171890	31060	21791		14987		5037	2997
273551		37620		16250			1364
10726707	-	2193677	1531946	34415	94979	59457	16609
7107637		1218827	678140	33190	63799	8150	9592
3163760		454977	355134	1225	28680	51307	2270
455309		519873	498673		2500		4747

4 - 14 市区规模以上工业
Main Economic Indicators of Industrial

单位:万元

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
总 计	Total	156937349	93971447	32753042	18913309
按隶属关系分	Grouped by Subordination				
中央	Central	8745744	3946588	631373	2031042
地方		11266313	5527517	1414578	1079502
其他	Other	136925292	84497343	30707091	15802764
按所有制分	Grouped by Ownership				
国有企业	State - owned Enterprises	834460	183693	13776	19306
集体企业	Collective - owned Enterprises	8382	8248	375	16
股份合作企业	Cooperative Enterprises	49673	42440	11414	3489
联营企业	Joint Ownership Enterprises	785	745	482	238
有限责任公司	Limited Liability Corporations	56972353	32485190	13385773	6822425
股份有限公司	Share - holding Corporations Ltd.	31945193	16107051	4105382	2731980
私营企业	Private Enterprises	32911227	21798841	7194978	5030756
外商及港澳台 投资企业	Enterprises with Investment from Foreign、 Hong Kong、Macao and Taiwan	34215276	23345240	8040862	4305099
其他企业	Other Enterprises				
按企业规模分	Grouped by Size of Enterprises				
大型企业	Large	59287180	36387677	13911154	7021299
中型企业	Medium - sized	48214184	26765374	8258698	5305166
小微企业	Small	49435986	30818397	10583189	6586844
按轻重工业分	Grouped by Light & Heavy Industry				
轻工业	Light Industry	51815147	29681945	6614394	7963877
重工业	Heavy Industry	105122202	64289502	26138648	10949432

企业主要经济指标(2018年)(二)

Enterprises Above Designated Size in Urban District(2018)(II)

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non-current Liabilities	所有者 权益合计 Creditors' Equity
7645293	27084668	25038292	3325023	86328008	74650288	10827577	70609311
178192	3676877	4584736	491524	5028439	2935417	2093021	3717305
442685	2791756	2295709	255709	6126580	4303487	1786641	5139733
7024416	20616036	18157847	2577790	75172990	67411385	6947915	61752273
5976	599213	709740	114198	200863	156384	44479	633597
1	134	910	51	4915	4915		3467
2167	4521	6752	939	19888	19888		29785
93				433			352
2269002	11479852	10134464	1297237	36918827	30761560	5924103	20053522
1030127	3447708	2682619	371806	13115783	10907335	2208448	18829408
2294031	5790777	5114469	778618	19706661	18000889	1190788	13204546
2043897	5762464	6389338	762175	16360638	14799318	1459759	17854634
2546088	8562083	8566422	1110651	31653199	27589759	4063440	27633980
2169540	8923237	7847942	1090904	26344804	22616479	3728322	21869376
2929665	9599349	8623928	1123468	28330005	24444050	3035814	21105954
3071447	8968749	8766757	1157284	26674777	24320056	1793213	25140359
4573845	18115919	16271535	2167740	59653231	50330233	9034363	45468952

单位:万元

4-14 续表1

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
按国民经济行业分	Grouped by Economic Sector				
采矿业	Mining and Quarrying	249387	175123	25935	3212
煤炭开采和洗选业	Coal Mining and Dressing				
黑色金属矿采选业	Ferrous Metals Mining and Dressing				
有色金属矿采选业	Nonferrous Minerals Mining and Dressing	43649	8477	448	330
非金属矿采选业	Nonmetal Minerals Mining and Dressing	205738	166646	25487	2881
制造业	Manufacturing Industry	146125592	91698469	32430581	18828814
农副食品加工业	Agricultural Products Processing	830895	521699	154854	157795
食品制造业	Food Manufacturing	1885010	1062477	243690	192094
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	1383463	852806	254700	123408
烟草制品业	Tobacco Processing	3726528	2807001	146448	1873301
纺织业	Textile Industry	7374301	4290287	983618	1139352
纺织服装、服饰业	Textile Products and Costume Industry	2159649	1492237	296037	396818
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	1092271	816941	290760	292328
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	225633	127438	32656	21403
家具制造业	Furniture Manufacturing	1618073	704190	177505	129827
造纸和纸制品业	Paper Making and Paper Products	3612686	2336024	669372	404643
印刷和记录媒介复制业	Printing and Record Media	814882	490168	157648	105662
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	785449	523209	87683	205937
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	107744	82252	19791	16507
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	9737960	4755874	1246454	881934

continued 1

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non – current Liabilities	所 有 者 权益合计 Creditors' Equity
1641	50997	29197	5005	123468	114911	8556	125919
123	27356	2614	235	17200	17200		26450
1518	23641	26583	4770	106268	97712	8556	99470
7635070	20952803	18754509	2634939	79629200	71549391	7267769	66496363
48185	151768	101031	16733	520873	496440	23003	310022
68365	536704	414864	61920	940982	923359	17623	944027
44111	390605	584650	51667	650387	629707	20680	733076
141511	486700	464269	59710	1195356	1195212	144	2531172
574929	1752924	1987331	254334	4258601	4074598	153989	3115699
227182	356715	275970	32341	1059572	890169	136486	1100076
51342	155774	96433	15500	746512	719790	16749	345758
9770	28496	17185	3602	149334	147221	2113	76299
28782	171850	159505	43214	893571	720036	173039	724501
198135	680797	635706	86106	2662554	2303483	112362	950130
49937	230679	301512	32483	472475	417412	55063	342407
46492	157221	170732	22615	397825	365725	25517	387624
10762	11795	10877	1919	67012	59876	7137	40732
399192	2147822	1627963	233975	4801243	3947475	830432	4936715

单位:万元

4-14 续表2

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
医药制造业	Medical and Pharmaceutical Products	6157474	3525907	819874	1069711
化学纤维制造业	Chemical Fiber	9771211	3635261	378325	679023
橡胶和塑料制品业	Rubber and Plastic Products	4777791	3058168	1148249	769097
非金属矿物制品业	Nonmetal Mineral Products	4478722	3292240	1856793	458168
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	970351	734524	78120	232169
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	2206775	1393123	213303	403361
金属制品业	Metal Products	4455784	3041776	1033895	916260
通用设备制造业	Ordinary Machinery	13302255	8522802	2627330	1777019
专用设备制造业	For Special Purpose Equipment Manufacturing	3018016	2104351	703948	499980
汽车制造业	Automobile Manufacturing	16023095	8738842	5064766	957054
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	648636	427483	124846	97983
电气机械和器材制造业	Electric Equipment and Machinery	15874571	9984348	3577239	1901371
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	23442976	18257159	8708948	2305779
仪器仪表制造业	Instruments and Meters Manufacturing	5143229	3759188	1239200	745575
其他制造业	Other Manufacturing	209439	174298	11455	43377
废弃资源综合利用业	Multiple Utilization of Waste Resouces	290722	186398	83076	31880
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair				
电力、燃气及水的生产和供应业	Production and supply of electricity, gas & water	10562369	2097855	296526	81283
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	5611128	942374	186839	32845
燃气生产和供应业	Production and Supply of Gas	1869993	318806	80923	25868
水的生产和供应业	Production and Supply of Tap Water	3081248	836676	28764	22569

continued 2

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non – current Liabilities	所 有 者 权益合计 Creditors' Equity
567601	1146132	672301	105831	2559268	2107735	447910	3598206
430303	1001740	1300630	140605	5596872	5126314	241250	4174339
496045	970373	1444020	165177	2789457	2646820	142181	1988332
278547	708895	714752	97723	3084717	2979596	66680	1394004
121938	124721	251207	21888	514691	455589	56190	455659
121534	395427	256815	44270	1454212	1363846	85074	752563
314507	744663	610349	88997	2573652	2480572	92714	1882129
717393	1677612	1471639	195503	6757986	6091084	656114	6544267
141802	551642	472402	68099	1471584	1344316	127268	1546432
469692	2490793	1551575	291101	11699890	9760102	1907104	4323204
27261	121980	83956	11984	381869	369281	12587	266767
905518	1800266	1408378	223711	7643434	6218772	1293470	8231135
896284	1543328	1265933	208874	11969558	11513689	450347	11473416
220360	358091	359882	46472	2100021	2036770	63251	3043207
12526	19164	28084	2713	65765	65765		143674
15065	38125	14559	5873	149929	98637	51292	140793
8581	6080869	6254586	685079	6575341	2985986	3551251	3987028
3198	3900177	4727151	523272	3433323	1316215	2079004	2177806
4801	1194213	465532	72472	1514299	976585	537714	355694
582	986479	1061903	89334	1627719	693186	934533	1453529

4 - 15 市区规模以上工业
Main Economic Indicators of Industrial

单位:万元

项 目	Item	主营业 务收 入 Revenues in Main Business	主营业 务成 本 Costs in Main Business	主营业 务税 金 及 附 加 Sales Taxes and Extra Charges in Main Business
总 计	Total	135443865	109532329	2911928
按隶属关系分	Grouped by Subordination			
中央	Central	10406557	7521088	2153268
地方		8992373	7789460	69170
其他	Other	116044935	94221781	689490
按所有制分	Grouped by Ownership			
国有企业	State - owned Enterprises	1573652	1551900	5315
集体企业	Collective - owned Enterprises	2364	2160	7
股份合作企业	Cooperative Enterprises	39036	32312	218
联营企业	Joint Ownership Enterprises	2281	2184	5
有限责任公司	Limited Liability Corporations	50296978	40962837	2430419
股份有限公司	Share - holding Corporations Ltd.	16052187	12648546	94295
私营企业	Private Enterprises	35553923	30743682	161722
外商及港澳台 投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	31923444	23588709	219949
其他企业	Other Enterprises			
按企业规模分	Grouped by Size of Enterprises			
大型企业	Large	50297171	37824818	2467064
中型企业	Medium - sized	38125932	31755731	199773
小微企业	Small	47020761	39951780	245091
按轻重工业分	Grouped by Light & Heavy Industry			
轻工业	Light Industry	47271153	35870196	2407299
重工业	Heavy Industry	88172712	73662133	504630

企业主要经济指标(2018年)(三)

Enterprises Above Designated Size in Urban District(2018)(Ⅲ)

(10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增 值 税 Value Added Tax Payable
6875526	8693690	1083305	1395094	8789684	9387351	16841492	4528800
132939	181415	52453	51579	406916	408385	3151733	589181
258214	584345	69288	87224	459303	507370	807807	230701
6484374	7927929	961564	1256291	7923465	8471596	12881952	3708917
437	3210	1437	1302	12542	15477	61896	41064
3	128	93	96	-27	-27	32	53
795	3517	368	400	1867	1526	3241	1497
23	60			10	10	15	
2095282	2451030	336287	475886	2670682	2777540	6918759	1707644
981312	1374725	154970	251708	1502325	1597527	2189681	496388
998256	2160381	409905	441053	1362257	1548190	2745694	1032653
2799419	2700640	180246	224648	3240028	3447108	4922174	1249501
3284040	3192973	229609	351981	4560383	4708837	9207377	2029364
1959425	2346233	249191	387046	2314570	2487122	3745090	1053075
1632061	3154483	604505	656067	1914731	2191392	3889024	1446362
3428493	2935770	412990	562741	2975263	3324115	7812457	2074562
3447034	5757920	670315	832354	5814421	6063236	9029035	2454238

单位:万元

4-15 续表1

项 目	Item	主营业 收 入 Revenues in Main Business	主营业 成 本 Costs in Main Business	主营业税金 及 附 加 Sales Taxes and Extra Charges in Main Business
按国民经济行业分	Grouped by Economic Sector			
采矿业	Mining and Quarrying	99711	63836	2152
煤炭开采和洗选业	Coal Mining and Dressing			
黑色金属矿采选业	Ferrous Metals Mining and Dressing			
有色金属矿采选业	Nonferrous Minerals Mining and Dressing	14193	11023	321
非金属矿采选业	Nonmetal Minerals Mining and Dressing	85519	52814	1831
制造业	Manufacturing Industry	124553919	99189571	2878982
农副食品加工业	Agricultural Products Processing	1074716	949243	3453
食品制造业	Food Manufacturing	1665446	1266081	9167
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	1460227	1022123	30819
烟草制品业	Tobacco Processing	3342677	730540	2128754
纺织业	Textile Industry	6836050	5978132	31184
纺织服装、服饰业	Textile Products and Costume Industry	1853536	1478396	13436
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	1438612	1301923	5660
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	197402	157481	1298
家具制造业	Furniture Manufacturing	1248106	1007442	9290
造纸和纸制品业	Paper Making and Paper Products	3911835	3544226	34923
印刷和记录媒介复制业	Printing and Record Media	675653	563546	3786
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	1429176	1304655	4421
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	129109	115486	588
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	9621401	7677466	45642

continued 1

(10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增值 税 Value Added Tax Payable
2707	10599	4355	4424	13416	14042	20676	4482
439	1110	142	141	1302	1232	3458	1906
2268	9489	4213	4283	12114	12811	17219	2577
6833919	8482071	974432	1277405	8522077	9106537	16343615	4345541
39752	36872	11670	12366	38318	41396	66119	21087
163416	111924	3410	7352	121007	176165	271442	86082
259203	60830	6591	10332	107358	128704	221523	61770
87501	130749	-759	4931	295358	291710	2856470	435982
119850	392195	79142	103892	305641	371473	603881	200569
74855	206900	10517	18813	89137	123613	222093	84939
36982	60874	9433	16696	39163	42781	81225	32782
6662	16233	2774	3859	17853	18028	24101	4776
116842	89051	6117	13446	55940	53382	104312	41601
79191	192579	87086	88453	171	92906	380639	252420
18430	55640	7539	7806	33807	36027	63750	23583
24287	52475	9342	9996	36536	43305	76752	28403
3178	4538	1477	1559	4177	4453	7782	2604
576532	673251	102308	100452	637305	680359	1001975	275910

单位:万元

4-15 续表2

项 目	Item	主营业 收 入 Revenues in Main Business	主营业 成 本 Costs in Main Business	主营业税金 及 附 加 Sales Taxes and Extra Charges in Main Business
医药制造业	Medical and Pharmaceutical Products	5002407	2334764	56386
化学纤维制造业	Chemical Fiber	7964869	7497007	13014
橡胶和塑料制品业	Rubber and Plastic Products	5251256	4513738	20557
非金属矿物制品业	Nonmetal Mineral Products	4472795	3750788	22772
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	1630760	1487101	3142
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	4576080	4406461	7951
金属制品业	Metal Products	5167327	4658458	18659
通用设备制造业	Ordinary Machinery	10055135	8174264	54124
专用设备制造业	For Special Purpose Equipment Manufacturing	2211502	1602311	17213
汽车制造业	Automobile Manufacturing	7558790	6371231	139979
铁路、船舶、航空航天和 其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	622915	522702	6620
电气机械和器材制造业	Electric Equipment and Machinery	11843575	9644786	60479
计算机、通信和其他电子 设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	19797497	14629345	109409
仪器仪表制造业	Instruments and Meters Manufacturing	2961963	2038441	23080
其他制造业	Other Manufacturing	276269	237517	1510
废弃资源综合利用业	Multiple Utilization of Waste Resouces	276833	223919	1668
金属制品、机械和设备 修理业	Metal Products, Machinery and Equipment Repair			
电力、燃气及水的生产和 供应业	Produotion and supply of electricity, gas & water	10790235	10278922	30795
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	7121601	6672267	21970
燃气生产和供应业	Production and Supply of Gas	3188457	3218071	3268
水的生产和供应业	Production and Supply of Tap Water	480177	388584	5557

continued 2

(10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交 增 值 税 Value Added Tax Payable
1407830	527360	22134	30435	770961	788830	1233552	387610
32195	141023	134522	159830	373194	367308	446658	66337
234466	298912	68545	51133	142963	153339	291002	117079
235159	176028	51935	60587	243834	247936	418929	147838
8910	42986	14939	17613	47745	49769	69059	15964
20810	64479	42494	50475	50104	50924	248337	189463
83587	280904	44874	48567	123044	136929	270335	114512
351228	829314	59292	88818	870423	923960	1297453	318939
134132	300060	15016	22836	168758	183730	290840	89778
144694	562246	70712	68023	489418	488072	820543	191112
25510	57476	2871	3337	12111	14753	38001	16616
759309	843797	101078	152390	770238	842326	1181721	276009
1547863	1864876	5190	95963	2267021	2305625	3118336	701330
233239	388718	3659	23608	349153	381995	540443	134917
6711	12208	-2703	524	20737	20156	31109	8672
1599	7576	3228	3313	40603	46584	65233	16858
38901	201019	104519	113266	254191	266772	477201	178777
406	124382	52789	57169	274085	283113	465547	159996
19694	35111	29753	29811	-83701	-80323	-76212	841
18801	41527	21977	26286	63807	63982	87866	17940

4-16 规模以上工业企业 Main Economic Indicators of Industrial Enterprises

单位:万元

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值	新产品产值
				(当年价格) Gross Industrial Output Value (current price)	Output of New Products
按登记注册类型分组	Grouped by Status of Registration				
内资企业	Domestic – funded Enterprises	4652	757	108050419	38769819
国有企业	State – owned Enterprises	9		1691067	5500
中央企业	Central Enterprises	5		1650399	
地方企业	Local Enterprises	4		40668	5500
集体企业	Collective – owned Enterprises	1	1	2375	
股份合作企业	Cooperative Enterprises	7	1	39851	3863
联营企业	Joint Ownership Enterprises	1		2301	
集体联营企业	Collective Joint Ownership Enterprises	1		2301	
有限责任公司	Limited Liability Corporations	944	153	50564857	18554901
国有独资公司	State – funded Corporations	34	9	8248263	41457
其他有限责任公司	Other Limited Liability Corporations	910	144	42316594	18513444
股份有限公司	Share – holding Corporations Ltd.	231	30	16579420	8651131
私营企业	Private Enterprises	3459	572	39170548	11554425
私营独资企业	Private – funded Enterprises	89	8	464198	10178
私营合伙企业	Private Partnership Enterprises	14	2	56530	6169
私营有限责任公司	Private Limited Liability Corporations	3260	542	36556539	10355463
私营股份有限公司	Private Share – holding Corporations Ltd.	96	20	2093280	1182617
港、澳、台商投资公司	Enterprises with Investment from Hong Kong, Macao and Taiwan	322	85	14012722	7621080
内地与港澳台合资 经营企业	Joint – venture Enterprises with funds from Hong Kong, Macao and Taiwan	179	46	7488779	2966429
内地与港澳台合作 经营企业	Cooperative Enterprises with funds from Hong Kong, Macao and Taiwan	1		55669	38121
港澳台商独资 经营企业	Enterprises with Sole Investment from Hong Kong, Macao and Taiwan	138	38	4971570	3138128
港澳台商投资股份 有限公司	Share – holding Corporations Ltd. with Investment from Hong Kong, Macao and Taiwan	2		1464049	1452817
其他港澳台商投资	Other Enterprises with Investment from Hong Kong, Macao and Taiwan	2	1	32655	25585
外商投资企业公司	Enterprises with Foreign Investment	457	76	18100940	3686919
中外合资经营企业	Joint – venture Enterprises	205	35	7245734	2094294
中外合作经营企业	Cooperation Enterprises	4		95887	
外商独资经营企业	Enterprises with Sole Foreign Investment	236	40	9815852	1290348
外商投资股份有限公司	Share – holding Corporations Ltd. with Foreign Investment	7	1	831483	277523
其他外商投资企业		5		111983	24755

主要经济指标按登记注册类型分(2018年)

Above Designated Size by Status of Registration(2018)

(10000 yuan)

工业销售产值 Value of Industrial Products Sales	出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
106229105	12187184	23226302	3443338	7216772	39234	89927	773266
1690586		425241	423501				2322
1650284		423408	421858				1802
40302		1833	1643				520
2364		500					25
39033	1220	4241		4241			645
2301							20
2301							20
49587317	4930693	9696666	2362573	1006029		58577	254707
8064261	22352	698241	566252				12842
41523056	4908341	8998425	1796321	1006029		58577	241865
16361351	1972369	5923014	646464	2153782	38896	31255	114379
38546153	5282902	7176640	10800	4052721	338	95	401168
456050	28416	31363		25474	158		5414
56555	2626	6825		6309			931
35980274	4992035	6432268	10800	3654055	180	95	376564
2053273	259826	706184		366884			18259
13726517	2193371	4263470	245682	107152	1857715	117996	113608
7322306	1348857	1839633	245682	105528	481029	116853	54771
55669	1786	4000				1000	319
4854634	823683	1375873			1324269	144	41385
1460674	15376	940547		1625			16188
33235	3669	103417			52417		945
17794317	4793738	4615941	180197	61156	67269	3159979	147465
7202698	1449029	1901024	180197	61141	67016	793901	61860
95162	32508	23909				20595	1578
9554506	3052822	2558892		15	253	2277002	78066
828905	243882	104772				41137	4853
113046	15497	27345				27345	1108

4-17 分地区规上
Added Value of Industrial Enterprises Above

单位:亿元

年 份 Year	全 市 Whole City	市 区					
		上城区 Shangcheng	下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu	高新(滨江)区 Hi-Tech (Binjiang)
2000	360.97						
2001	444.91						
2002	597.01						
2003	783.51						
2004	1019.47						
2005	1126.54						
2006	1363.17						
2007	1717.65						
2008	1743.20						
2009	1792.00						
2010	2153.83						
2011	2369.00	215.48	20.83	47.25	119.11	49.03	162.30
2012	2492.00	296.64	22.05	48.00	117.08	49.07	210.02
2013	2664.13	318.89	23.33	53.33	104.34	49.62	278.48
2014	2813.51	328.06	15.16	57.60	78.34	50.45	324.69
2015	2875.05	329.70	7.13	53.79	60.64	52.30	365.67
2016	2990.34	349.57	9.64	47.37	65.80	57.06	374.24
2017	3184.05	362.41	8.16	42.98	74.76	61.04	502.19
2018	3415.45	364.56	13.36	38.46	81.84	65.07	574.95

工业增加值(2000 - 2018 年)

Designated Size by Region (2000 - 2018)

(100 million yuan)

Urban District							桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
萧山区 Xiaoshan	大江东产业集聚区 Dajiangdong Industry Cluster District	余杭区 Yuhang	富阳区 Fuyang	临安区 Lin'an	经济技术 开发区 Economic and Technological Development Zone	西湖风景 名胜区 The West Lake Scenic Zone			
77.95		31.54	22.05	11.83			9.29	2.24	10.13
106.28		38.50	31.69	14.71			11.98	2.99	8.86
145.26		40.29	38.87	18.55			14.08	3.40	13.05
199.34		69.17	52.52	25.09			18.98	5.46	16.82
245.57		86.96	63.65	32.25			29.73	6.59	27.62
311.61		129.16	80.22	37.84			31.60	9.29	28.54
385.34		150.85	103.73	47.54			42.10	12.70	37.88
401.88		195.17	136.42	62.53			57.06	17.35	50.54
482.29		212.97	160.31	74.51			68.41	20.56	61.38
538.91		225.60	167.30	80.02			62.17	23.48	60.03
606.90		297.10	182.30	98.91			76.63	29.18	76.13
721.27		243.41	162.41	98.20			71.74	32.66	68.09
727.65		250.64	165.25	106.67			80.02	38.69	76.19
704.46		275.99	198.03	115.18	380.51	0.06	81.63	43.44	81.74
712.21		301.62	200.53	123.24	405.16	0.12	94.92	47.53	85.18
706.49	189.07	334.30	200.89	127.85	457.66	0.76	102.26	52.06	83.67
742.23	215.14	349.74	201.89	136.80	541.62	-1.77	99.78	49.96	85.75
745.62	225.95	386.71	234.29	138.50	417.58	-	83.38	40.35	86.33
790.64	238.70	428.65	248.45	145.71	439.27	0.06	83.09	30.36	110.96

4 - 18 分地区规上
Index of Added Value of Industrial

(上年 = 100)

年 份 Year	全 市 Whole City	市 区					
		上城区 Shangcheng	下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu	高新(滨江)区 Hi-Tech (Binjiang)
2010	114.9	110.0	121.1	112.2	110.5	109.1	119.6
2011	112.7	112.1	104.0	109.4	112.3	111.8	118.2
2012	110.9	106.6	103.5	105.5	112.2	108.8	113.7
2013	108.0	106.3	107.7	109.4	104.5	109.6	115.1
2014	108.9	108.9	91.6	115.1	105.5	104.9	118.3
2015	105.4	106.0	90.1	100.5	95.2	101.0	117.8
2016	105.6	98.5	102.0	87.5	105.0	105.0	114.9
2017	107.0	108.7	105.5	95.2	111.3	105.1	118.1
2018	106.3	101.7	118.9	101.3	111.2	99.2	117.3

工业增加值发展指数(2010 – 2018 年)

Enterprises Above Designated Size by Region(2010 – 2018)

(Preceding Year = 100)

Urban District							桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
萧山区 Xiaoshan	大江东产业集聚区 Dajiangdong Industry Cluster District	余杭区 Yuhang	富阳区 Fuyang	临安区 Lin'an	经济技术开发区 Economic and Technological Development Zone	西湖风景 名胜区 The West Lake Scenic Zone			
114.3		115.0	113.1	122.7	118.5		114.0	114.9	115.5
112.9		109.2	113.3	113.1	111.2		109.1	115.1	113.0
113.5		107.2	112.1	112.4	102.4		109.0	119.6	110.8
108.1		108.0	109.3	105.5	107.3		105.6	112.7	106.1
108.1		107.0	106.2	107.2	109.3		109.0	103.2	108.1
106.2	118.6	102.6	104.1	105.1	106.9	90.9	106.9	103.4	108.2
106.3	117.6	105.0	103.0	109.0	110.2	100.3	108.6	110.6	107.0
101.3	99.7	107.6	106.0	106.7	106.5	117.5	106.3	104.1	106.7
102.6	101.9	107.0	104.5	104.5	107.0		104.6	88.2	107.6

4 - 19 规上工业三大新兴产业发展情况(2013 - 2018 年)
 Statistics on the Three Emerging Industries Above Designated Size(2013 - 2018)

指标 Item	高新技术产业 High - tech Industries		战略性新兴产业 Strategic Emerging Industries		装备制造业 Equipment Manufacturing Industries	
	增加值 (亿元) Value - added (100 million yuan)	为上年 (%) As Compared with the Preceding Year (%)	增加值 (亿元) Value - added (100 million yuan)	为上年 (%) As Compared with the Preceding Year (%)	增加值 (亿元) Value - added (100 million yuan)	为上年 (%) As Compared with the Preceding Year (%)
2013	785.4	108.9	636.6	107.1	900.5	108.6
2014	1096.6	110.5	813.1	113.0	921.4	109.3
2015	1212.6	109.8	877.3	109.4	1086.1	113.5
2016	1372.9	112.5	812.1	111.6	1249.6	114.6
2017	1605.5	113.6	979.5	115.0	1384.2	111.0
2018	1948.4	110.8	1135.3	113.1	1531.0	109.3

4-20 主要工业产品生产量(2018年)
Output of Major Industrial Products(2018)

产品名称	Item	全市 Whole City		市区 Urban District
		2018年	为上年(%) As Compared with the Preceding Year(%)	
发电量 (亿千瓦时)	Electricity (100 million kwh)	140.00	93.9	140.00
#水力发电 (亿千瓦时)	of which;Hydropower (100 million kwh)	26.57	74.5	26.57
垃圾发电 (亿千瓦时)	Garbage Power (100 million kwh)	8.55	95.7	8.55
罐头 (万吨)	Canned Food (10000 tons)	3	73.1	2
乳制品 (吨)	Dairy Products (ton)	165600	125.3	165595
啤酒 (千升)	Beer (1000 litres)	1013180	102.7	748296
软饮料 (万吨)	Soft Drinks (10000 tons)	669	99.9	269
精制茶 (吨)	Tea (ton)	20977	91.8	13534
卷烟 (亿支)	Cigarettes (100 million)	507	94.4	507
方便面 (吨)	Instant Noodle (ton)	203021	81.7	203021
化学纤维 (吨)	Chemical Fiber (ton)	6956055	113.1	6955356
#合成纤维 (吨)	Synthetic Fibre (ton)	6825135	113.9	6824436
纱 (万吨)	Yarn (10000 tons)	45	91.3	45
布 (万米)	Cloth (10000 m)	288536	100.8	259870
印染布 (万米)	Printed Fabric (10000 m)	599631	105.3	597796
蚕丝及交织机织物 (含蚕丝≥50%) (万米)	Silk and Woven Fabrics (Containing Greater than or Equal 50% silk) (10000 m)	1387	101.2	1387
服装 (万件)	Garment (10000 units)	26014	88.7	23052
皮革鞋靴 (万双)	Leather Footwear (10000 units)	1086	117.8	1086
家具 (万件)	Furniture (10000 units)	2914	80.2	2821
塑料制品 (吨)	Plastic Membrane (ton)	1136733	101.4	988673
机制纸及纸板 (万吨)	Machine Made Paper and Paperboard (10000 tons)	585	85.6	584

4-20 续表1 continued 1

产品名称	Item	全市 Whole City		市区 Urban District
		2018 年	为上年(%) As Compared with the Preceding Year(%)	
盐酸(含量 31% 以上)(吨)	Mariatic Acid(above 31% percent) (ton)	180016	100.2	180016
氢氧化钠(烧碱) (折 100%) (吨)	Caustic Soda (ton)	223219	106.3	223219
碳酸钠(纯碱) (吨)	Soda ash (ton)	336100	104.1	336100
初级形态的塑料 (塑料树脂及共聚物)(吨)	Plastics in Primary Form(Plastic Resins and Copolymers) (ton)	360116	111.4	352586
合成氨 (吨)	Synthetic Ammonia (ton)	223009	101.3	223009
农用氮、磷、钾 化学肥料总计(折纯)(吨)	Chemical Fertilizer (ton)	95885	99.5	95885
化学农药原药 (折有效成分 100%)(吨)	Chemical Pesticide (ton)	113085	141.6	16952
涂料(油漆) (吨)	Paint (ton)	127789	101.2	114212
合成洗涤剂 (吨)	Synthetic Detergent (ton)	131763	99.0	101834
化学药品原药 (化学原料药) (吨)	Original Drug Chemicals (ton)	10398	86.3	10122
中成药 (吨)	Traditional Chinese Medicine (ton)	7849	106.7	6578
橡胶轮胎外胎 (轮胎外胎) (万条)	Rubber Tires (10000 units)	6486	108.5	6469
水泥 (万吨)	Cement (10000 tons)	1627	118.1	908
铁合金 (万吨)	Iron Alloy (10000 tons)	3	99.8	-
钢材 (万吨)	Steel Products (10000 tons)	391	93.1	391
精炼铜(电解铜) (吨)	Refined Copper (ton)	426658	154.3	426658
工业锅炉 (蒸发量吨)	Industry Boiler (ton)	8270	118.8	8270
金属切削机床 (台)	Metal-cutting Machine Tools (unit)	17748	88.7	17045

4-20 续表2 continued 2

产品名称	Item	全市 Whole City		市区 Urban District
		2018 年	为上年(%) As Compared with the Preceding Year(%)	
金属成形机床(锻压设备) (台)	Metal Forming Machine(Forge Equipment) (Tai)	6904	87.9	6904
泵(液体泵) (万台)	Pump (10000 sets)	105	107.8	105
滚动轴承(轴承) (万套)	Bearings (10000 units)	16639	99.9	16639
汽车 (辆)	Motor Vehicles (unit)	216025	334.3	216025
叉车 (台)	Forklift (unit)	99198	111.0	99198
两轮自行车(自行车) (万辆)	Bicycles (10000 units)	93	73.6	93
交流电动机 (万千瓦)	AC Motor (10000 kw)	183	108.3	183
钢绞线 (吨)	Strand (ton)	41536	73.6	41536
通信及电子 网络用电缆 (万对千米)	Communication Cable (10000 km)	314	78.4	314
光缆(光纤通讯电缆) (万芯千米)	Electric Power Cable (10000 km)	2993	86.7	2993
家用电冰箱 (万台)	Household Refrigerators (10000 units)	71	100.3	71
家用洗衣机 (万台)	Household Washing Machines (10000 units)	281	97.1	281
吸排油烟机 (万台)	Smoke Absorbers (10000 units)	355	101.2	355
移动通信手持机(手机) (万部)	Mobile Telephone Sets (10000 units)	-	-	-
电工仪器仪表 (万台)	Electric Instrument and Apparatus (10000 units)	3158	79.2	3158
工业自动调节仪表 与控制系统 (万台)	Industrial Automatic Adjustment Meter and Control System (10000 units)	150	80.5	150
电光源(灯泡) (亿只)	Light Bulbs (100 million units)	4	92.9	4
彩色电视机 (万部)	Color - Television Sets (10000 units)	-	-	-
微型计算机设备 (万台)	Micro - computer Equipment (10000 units)	127	89.0	127

4-21 分地区单位 GDP 能耗降低情况(2018 年)

Energy Efficiency and Energy Consumption Reduction by Region(2018)

地 区	Region	单位 GDP 能耗 降低率(%) Decrease Rate of Energy Consumption Per Unit of GDP (±%)	单位 GDP 电耗 降低率(%) Decrease Rate of Energy Consumption Per Unit of GDP (±%)	单位工业增加值 能耗降低率 Decrease Rate of Energy Consumption Per Unit of Industrial Value - Added (±%)
杭州市	Hangzhou	4.3	-1.2	5.9
上城区	Shangcheng	-	-0.2	0.8
下城区	Xiacheng	-	0.3	12.3
江干区	Jiangan	-	-4.2	6.1
拱墅区	Gongshu	-	0.8	6.4
西湖区	Xihu	-	-2.0	-1.3
高新(滨江)区	Binjiang	-	-1.8	9.0
萧山区	Xiaoshan	3.1	0.6	2.5
杭州大江东 产业集聚区	Hangzhoudajiangdong Industry Cluster District	-	-6.8	-0.2
余杭区	Yuhang	3.2	-1.6	3.0
富阳区	Fuyang	9.0	3.8	10.6
临安区	Lin'an	3.9	-2.7	7.1
杭州经济 技术开发区	Hangzhou Economic and Technological Development Zone	-	-5.1	6.4
桐庐县	Tonglu	2.0	-4.7	2.3
淳安县	Chun'an	-2.3	-5.2	-7.7
建德市	Jiande	1.2	-8.1	2.6

注:若降低率为负数,说明本期的指标值与去年同期相比没有降低,反而上升。

a) If the Decrease Rate was a negative number, it means the indicator was increased compared to last year.

4-22 规模以上工业企业主要能源品种购进与消费(2018年)
Purchasing and Consuming of Major Energy in Industrial Enterprises Above Designated Size(2018)

能源名称		Item	购进量 Purchasing	消费量合计 Total Consumption	工业生产消费 Industry
原煤	(吨)	Raw Coal (Ton)	10357943	10145958	10135262
洗精煤	(吨)	Washing Coal (Ton)	-	-	-
煤制品	(吨)	Coal Puoducts (Ton)	802221	796150	796150
焦炭	(吨)	Coke (Ton)	42466	45138	45138
天然气(气态)	(万立方米)	Natural Gas(Gas)(10000 cu. m)	194249	194247	193751
液化天然气(液态)	(吨)	Liquefied Natural Gas(Liquid) (Ton)	57991	57942	57876
汽油	(吨)	Gasoline (Ton)	38906	38900	12870
煤油	(吨)	Kerosene (Ton)	530	537	533
柴油	(吨)	Diesel Oil (Ton)	129388	129300	114010
燃料油	(吨)	Fuel Oil (Ton)	32465	32558	32484
液化石油气	(吨)	Liquefied Petroleum Gas (Ton)	7439	7434	7213
润滑油	(吨)	Lubricating Oil (Ton)	1331	1691	1691
溶剂油	(吨)	Solvent Oil (Ton)	374	370	370
石油沥青	(吨)	Petroleum Asphalt (Ton)	17243	17350	17350
其他石油制品	(吨)	Other Petroleum Products (Ton)	3339	3418	3418
热力	(百万千焦)	Heat (Million kilo-joule)	83669003	95602089	94901949
电力	(万千瓦时)	Electricity (10000 kwh)	3414367	3624652	3565116

4 - 23 规模以上工业企业主要能源 Energy Consumption of Industrial

行 业 Sector	原煤(吨) Raw Coal(Ton)	洗精煤(吨) Washing Coal(Ton)	焦炭(吨) Coke(Ton)	汽油(吨) Gasoline(Ton)	煤油(吨) Kerosene(Ton)
总 计 Total	10145958	-	45138	38900	537
煤炭开采和洗选业 Coal Mining and Dressing	-	-	-	-	-
黑色金属矿采选业 Ferrous Metals Mining and Dressing	-	-	-	-	-
有色金属矿采选业 Nonferrous Minerals Mining and Dressing	-	-	-	5	-
非金属矿采选业 Nonmetal Minerals Mining and Dressing	-	-	-	28	-
农副食品加工业 Agricultural Products Processing	183	-	-	259	-
食品制造业 Food Manufacturing	6415	-	-	559	2
酒、饮料和精制茶制造业 Wine, Beverage and Tea Manufacturing	-	-	-	53	-
烟草制品业 Tobacco Processing	-	-	-	23	-
纺织业 Textile Processing	273287	-	-	3046	-
纺织服装、服饰业 Textile Products and Costume Industry	-	-	-	1386	-
皮革、毛皮、羽毛及其制品和制鞋业 Leather, Furs, Down and Related and Shoes Products	-	-	-	938	-
木材加工和木、竹、藤、棕、草制品业 Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	-	-	-	114	-
家具制造业 Furniture Manufacturing	-	-	-	475	7
造纸和纸制品业 Paper Making and Paper Products	14762	-	-	860	-
印刷和记录媒介复制业 Printing	-	-	-	581	-
文教、工美、体育和娱乐用品制造业 Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	-	-	74	585	-
石油、煤炭和其他燃料加工业 Petroleum, Coal and Other Fuel Processing	169737	-	-	129	-

消费量按行业分(2018年)

Enterprises above Designated Size by Sector(2018)

柴油(吨) Diesel oil(Ton)	燃料油(吨) Fuel Oil(Ton)	液化石油气(吨) Liquefied Petroleum Gas(Ton)	天然气(万立方米) Natural Gas (10000 cu. m)	其他石油制品(吨) Other Petroleum Products(Ton)	热力(百万千焦) Heat(Million kilo-joule)	电力(万千瓦时) Electricity (10000 kwh)
129300	32558	7434	194247	3418	95602089	3624652
-	-	-	-	-	-	205
-	-	-	-	-	-	-
7	-	2	-	-	-	1868
3070	-	-	-	-	-	5179
1549	-	107	1503	-	285784	13631
1520	834	43	1890	-	1358536	29812
526	52	10	1886	-	1392698	62406
96	-	-	723	-	144968	6934
2763	361	54	14027	-	27970636	452802
992	-	-	639	-	529501	23630
579	1	4	723	-	84110	12273
163	-	-	8	-	24905	5618
537	-	-	582	-	75067	13528
3406	-	300	2093	-	27354838	246799
543	-	24	267	-	62675	19063
340	11	1	147	-	130816	15376
301	-	1	25	49	66368	1253

4-23 续表

行 业	Sector	原煤(吨) Raw Coal(Ton)	洗精煤(吨) Washing Coal(Ton)	焦炭(吨) Coke(Ton)	汽油(吨) Gasoline(Ton)	煤油(吨) Kerosene(Ton)
化学原料和化学制品制造业 Raw Chemical Materials and Chemical Products		1463047	-	-	2427	-
医药制造业 Medical and Pharmaceutical Products		47656	-	-	731	-
化学纤维制造业 Chemical Fiber		138740	-	-	420	-
橡胶和塑料制品业 Rubber and Plastic Products		196297	-	-	2356	9
非金属矿物制品业 Nonmetal Minerals Products		2445498	-	-	1344	-
黑色金属冶炼和压延加工业 Smelting and Processing of Ferrous Metals		-	-	410	205	-
有色金属冶炼和压延加工业 Smelting and Processing of Nonferrous Metals		310	-	44654	166	-
金属制品业 Metal Products		-	-	-	1731	2
通用设备制造业 Ordinary Machinery		-	-	-	4834	340
专用设备制造业 Special Purpose Equipment		-	-	-	1435	-
汽车制造业 Automobile Manufacturing		3	-	-	2884	165
铁路、船舶、航空航天和其他运输设备制造业 Railway, watercraft, Avigation spaceflight and other Equip- ment Manufacturing		116	-	-	373	-
电气机械和器材制造业 Electric Equipment and Machinery		569	-	-	3311	10
计算机、通信和其他电子设备制造业 Computers, Telecommunications and Other Electronic Equip- ment Manufacturing		-	-	-	3894	-
仪器仪表制造业 Instruments and Meters Manufacturing		-	-	-	1349	1
其他制造业 Other Manufacturing		-	-	-	105	-
废弃资源综合利用业 Multiple Utilization of Waste Resouces		12598	-	-	46	-
金属制品、机械和设备修理业 Metal Products, Machinery and Equipment Repair		-	-	-	-	-
电力、热力生产和供应业 Production and Supply of Electric Power and Hot Water		5376741	-	-	1608	-
燃气生产和供应业 Production and Supply of Gas		-	-	-	313	-
水的生产和供应业 Production and Supply of Tap Water		-	-	-	326	-

continued

柴油(吨) Diesel oil(Ton)	燃料油(吨) Fuel Oil(Ton)	液化石油气(吨) Liquefied Petroleum Gas(Ton)	天然气(万立方米) Natural Gas (10000 cu. m)	其他石油制品(吨) Other Petroleum Products(Ton)	热力(百万千焦) Heat(Million kilo-joule)	电力(万千瓦时) Electricity (10000 kwh)
4913	23822	91	3452	820	23145921	512411
1345	-	40	2468	-	1105386	72327
780	-	1	918	158	4423455	389631
2066	1799	2511	834	1	3994021	220013
76575	1908	82	5638	1299	416540	214429
320	-	74	3491	74	288955	53139
1207	1929	132	3210	-	172656	86381
3101	1728	806	8251	25	357362	121533
7907	29	231	2920	495	74549	131620
894	-	253	542	-	183771	28088
3959	85	78	2289	468	151343	113584
201	-	225	329	25	-	7476
2707	-	1639	2182	-	702380	144271
3668	-	719	822	-	357213	133564
338	-	2	88	-	11258	20803
581	-	-	121	-	14722	2101
206	-	-	-	5	44177	26256
-	-	-	-	-	-	-
1813	-	-	132136	-	677480	353000
131	-	-	36	-	-	830
198	-	6	6	-	-	82820

4-24 全社会用电情况(2018年)

Electricity Consumption In the Whole Society(2018)

单位:万千瓦时

(10000 kwh)

项 目	Item	2018 年	增长(%) increase(%)
总 计	Total	7969558	8.0
#线路损失电量	#Losses in Transmission	239117	2.5
全行业用电合计	Total Electricity Consumption for the whole industries	6684654	7.2
第一产业	Primary Industry	35876	2.7
第二产业	Secondary Industry	4630194	3.8
第三产业	Tertiary Industry	2018585	16.1
全行业用电按行业分	Electricity Consumption by Sector		
农林牧渔业	Farming, Forestry, Animal Husbandry and Fishery Conservancy	51421	1.4
工业	Industry	4460889	3.2
#采矿业	#Mining and Quarrying	27501	7.3
制造业	Manufacturing Industry	3959351	2.9
电力、热力、燃气及水的生产和供应业	Production and supply of electricity, gas & water	474037	5.3
建筑业	Construction	169337	23.1
批发和零售业	Wholesale and Retail Trade	363299	17.2
交通运输、仓储及邮政业	Transportation, Storage, Post & Telecommunications	176431	12.7
住宿和餐饮业	Lodging and Catering Services	147631	10.8
信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	232061	16.6
金融业	Finance	36870	13.5
房地产业	Real Estate	242072	23.5
租赁和商务服务业	Renting and Business Service	238191	26.5
科学研究、技术服务业	Scientific Research and Technica Senice	36224	11.7
水利环境和公共设施管理业	Water Conservancy, Environment and Public Utility	102792	8.9
居民服务、修理和其他服务业	Service for the Residents, Repair and others	58505	8.9
教育	Education	144786	16.8
卫生和社会工作	Health Care, Sports Social Welfare	89613	12.4
文化、体育和娱乐业	Culture, Sports and Entertainment	30137	11.8
公共管理、社会保障和社会组织	Public Administration, Social Security and Social Organization	104395	8.8
城乡居民生活用电	Residential Consumption	1284904	12.0
#城市	#Cities	825248	13.7
乡村	Rural Areas	459656	9.1

4-25 水资源量和总用水量(2017-2018年)

Total Water Resources and Water Consumption(2017-2018)

单位:亿立方米

(100 million Cubic Meters)

地区	Region	水资源量 Water Resources		用水量 Water Consumption	
		2017年	2018年	2017年	2018年
全市	Whole City	146.87	146.24	33.47	32.47
市区	Urban District	64.95	74.39	27.78	27.29
萧山区	Xiaoshan	9.15	10.94	7.92	7.72
余杭区	Yuhang	9.80	12.22	4.93	5.08
富阳区	Fuyang	13.99	15.61	3.84	3.78
临安区	Lin'an	26.39	28.71	3.04	2.82
桐庐县	Tonglu	14.67	14.05	2.15	1.89
淳安县	Chan'an	47.21	42.42	1.30	1.26
建德市	Jiande	20.04	15.38	2.24	2.03

4-26 规模以下工业主要指标(2016-2018年)

Main Indicators of Industrial Enterprises Below Designated Size(2016-2018)

指标名称		Item	2016年	2017年	2018年
企业数	(万家)	Number of Enterprises (10,000 Units)	3.39	3.38	3.35
年末从业人数	(万人)	Total Number of Employed Persons at Year End (10,000 persons)	36.38	35.07	31.78
资产总计	(亿元)	Total Assets (100 million yuan)	1940.72	2041.22	1893.03
主营业务收入	(亿元)	Revenues in Main Business (100 million yuan)	1142.00	1238.92	1293.23
主营业务成本	(亿元)	Costs in Main Business (100 million yuan)	948.39	1042.97	1080.31
税金总额	(亿元)	Total taxes (100 million yuan)	41.65	50.23	49.89
利润总额	(亿元)	Total Profits (100 million yuan)	17.20	15.09	30.69
应付职工薪酬	(亿元)	Employee benefits Payable (100 million yuan)	134.53	143.11	133.04

4-27 个体工业主要指标(2018年)

Industrial Enterprises Below Designated Size(2018)

指标名称		Item	2018年
企业数	(万家)	Number of Enterprises (10,000 Units)	4.10
年末从业人数	(万人)	Total Number of Employed Persons at Year End (10,000 persons)	24.41
主营业务收入	(亿元)	Revenues in Main Business (100 million yuan)	917.52

主要统计指标解释

工业总产值 是以货币表现的工业企业在报告期内生产的已出售或可供出售工业产品总量,它反映一定时间内工业生产的总规模和总水平,它包括:在本企业内不再进行加工,经检验、包装入库(规定不需包装的产品除外)的成品价值,对外加工费收入,自制半成品,在产品期末初差额价值。工业总产值采用“工厂法”计算,即以工业企业作为一个整体,按企业工业生产活动的最终成果来计算,企业内部不允许重复计算,不能把企业内部各个车间(分厂)生产的成果相加。

工业销售产值 是以货币表现的工业企业在一定时期内销售的本企业生产的工业产品总量。包括已销售的成品、半成品价值,对外提供的工业性作业和对本单位基本建设部门、生活福利部门等提供的产品和工业性作业及自制设备的价值。已销售的成品、半成品不论是本期生产的、还是上期生产的,只要是本期销售出去的均包括在内。对外提供的工业性作业是指企业按合同对外提供的工业性劳务。企业为本单位基本建设部门、生活福利部门等提供的产品和工业性作业及自制设备也应视同销售,这部分也作为销售统计。工业销售产值的计算范围、计算价格和计算方法与工业总产值一致,但两者计算的基础不同;工业销售产值计算的基础是产品销售总量,工业总产值计算的基础是工业产品生产总量。

工业增加值 是指工业行业在报告期内以货币表现的工业生产活动的最终成果。

固定资产原价 固定资产原值指企业在建造、购置、安装、改建、扩建、技术改造某项固定资产时所支出的全部货币总额。它一般包括买价、包装费、运杂费和安装费等。

固定资产净值 是指固定资产原价减去历年已提折旧额后的净额。

利税总额 指企业利润总额、产品销售税金及附加和应交增值税之和。

主营业务收入 指企业销售产品的销售收入和提供劳务等主要经营业务取得的收入总额。

主营业务成本 指企业销售产品和提供劳务等主要经营业务的实际成本。

主营业务税金及附加 指企业销售产品和提供工业性劳务等主要经营业务应负担的城市维护建设税、消费税、资源税和教育费附加。

主营业务利润 指企业销售产品和提供工业性劳务等主要经营业务收入和除其成本、费用、税金后的利润。

利润总额 指企业实现的利润。

应交增值税 指企业在报告期内应缴纳的增值税额。

总资产 指企业拥有或控制的全部资产。包括流动资产、长期投资、固定资产、无形及递延资产、其他长期资产、递延税项等,即为企业资产负债表的资产总计项。

(1)流动资产指企业可以在一年内或者超过一年的一个生产周期内变现或耗用的资产合计。包括现金及各种存款、短期投资、应收及预付款项、存货等。

(2)固定资产指企业固定资产净值、固定资产清理、在建工程、待处理固定资产损失所占用的资金合计。

(3)无形资产指企业长期使用而没有实物形态的资产。包括专利权、非专利技术、商标权、著作权、土地使用权、商誉等。

总负债 指企业承担并需要偿还的全部债务。包括流动负债和长期负债、递延税项等,即为企业资产负债表的负债合计项。

(1)流动负债指企业在一年内或者超过一年的一个营业周期内需要偿还的债务合计,其中包括短期借款、应付及预收款项、应付工资、应交税金和应交利润等。

(2)长期负债指企业在一年以上或者超过一年的一个生产周期以上需要偿还的债务合计,其中包括长期借款、应付债务、长期应付款项等。

所有者权益 指企业投资人对企业净资产的所有权。企业净资产等于企业全部资产减去全部负债后的余额。其中包括投资者对企业的最初投入,以及资本公积金、盈余公积金和未分配利润,对股份制企业即为股东权益。

Explanatory Notes on Main Statistical Indicators

Gross Industrial Output Value is the total volume of industrial products sold or available for sale in value terms which reflects the total achievements and overall scale of industrial production during a given period. It includes the value of the finished products, which are not to be further processed in the enterprises and have been inspected, packed and put in storage, the value of industrial services rendered to other units, and the changes in the value of the semi – finished products and products in process between the beginning and closing of the period. The gross industrial output value is calculated with “factory method”. No double calculations are to be made within the same enterprise. However, double counting does occur among different enterprises.

Industrial Sales Output Value is the total volume of industrial products sold in value term of an industrial enterprise during a given period. It includes the value of finished products, semi – finished products, industrial operations rendered to other units, products industrial operations & self – made equipment provided to the basic construction department, welfare department, etc. of the enterprise. For finished products & semi – finished products, whether produced in this calculation period or the previous one, if they are sold in this calculation period, they should be included. Industrial operations are industrial services rendered to other units according to contracts. Products, industrial operations & self – made equipment provided to basic construction department, welfare department, etc. of the enterprise should be regarded as act of sale, and included in sales statistics.

The scope, price and method of calculation of industrial sales output value are the same as those for gross industrial output value. But the calculation bases are different; the base for sales output value is the total volume of products sold; the base for gross industrial output value is total volume of production of industrial products.

Value – added of Industry refers to the final results of industrial production of the industrial trade in money terms during the reference period.

Original Value of Fixed Assets refers to the original value of all assets owned by industrial enterprises, calculated at the cost paid at the time of purchase, installation, reconstruction, expansion, and technical innovation and transformation of the said assets, which includes expenses on purchase, package, transportation, and installation, etc.

Net Value of Fixed Assets is obtained by deducting depreciation over years from the original value of fixed assets.

Total Pre – tax Profits refers to the sum of sales tax and extra charges adding total profits.

Sales Revenue of Industrial Products refers to the revenue from the sales of products by industrial enterprises and the revenue from services provided and etc.

Sales Cost of Industrial Products refers to the actual cost of products of industrial enterprises and industrial services provided, etc.

Tax and Extra Charges on Sales of Products refer to the tax on city maintenance and construction, consumption tax, resources tax and extra charges for education, which should be borne by the enterprises in selling products and providing industrial services.

Sales Profit of Products refers to the profit gained by the enterprises by deducting cost, charges and taxes from the business income of the enterprises obtained in selling products and providing industrial services.

Total Profits refer to the profits gained by the enterprises.

Value – added Tax Payable refers to the amount of the value added tax which should be paid by the enterprises in the reporting period.

Total Assets refer to all assets which are owned or controlled by enterprises, including circulating assets, long term investment, fixed assets, intangible assets and deferred assets, other long term assets, and deferred taxes, etc. The summation of above items is equal to total assets shown in the balance sheets of the enterprises.

(1) Circulating assets (working capital) refer to assets which can be cashed in or spent or consumed in an operating cycle of one year or over one year, including cash, all kinds of deposits, short term investment, receivables, advance payment, stock, etc.

(2) Fixed assets refer to the net value of fixed assets, clearance of fixed assets, project under construction, fixed assets losses in suspense. These are corporations’ fund holdings.

(3) Intangible assets refer to assets without material form used by enterprises over a lone time, such as patents, non – patent technologies, trade marks, copyright, land use right, business reputation, etc.

Total Liabilities refer to the debts that enterprises are responsible for repayment, including liquid liabilities, long – term liabilities and deferred taxes, etc. Total liabilities correspond to the summation item of liabilities shown in the balance sheets of the enterprises.

(1) Liquid liabilities (also called quick liabilities or immediate liabilities) refer to enterprises’ total debt payable within an operating cycle of one year or over one year, including short term loans, payables and advance payments, wages payable, taxes payable and profit payable, etc.

(2) Long term liabilities refers to total debt payable within an operating cycle of one year or over one year, including long – term loans, payable liabilities, long – term payables, etc.

Creditors’ Equity refers to investors’ ownership of net assets of the enterprise. It is equal to the total assets of the enterprise minus its total liabilities, including the primary input from investors, capital accumulation fund, surplus accumulation fund and undistributed profit. It is the shareholder’s equity in share – holding companies.