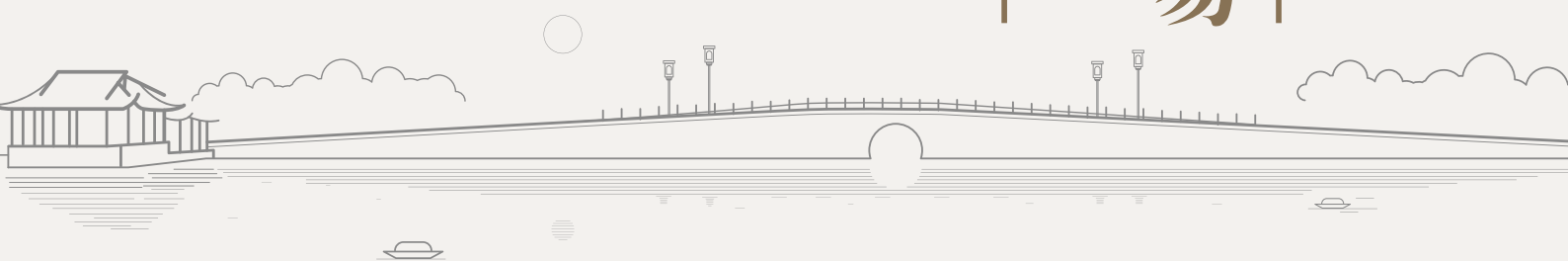


八、 批发、零售贸易 和住宿餐饮业

WHOLESALE AND RETAIL TRADE
AND HOTEL AND CATERING TRADE





批发、零售贸易和住宿餐饮业 Wholesale and Retail Trade and Hotel and Catering Trade

主要统计指标 Major Statistical Indicators

社会消费品零售总额	Total Retail Sales of Consumer Goods	6187.70	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	108.8	%	(%)
商品零售	Commodity Retail	5110.24	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	108.8	%	(%)
餐饮收入	Catering Revenue	1077.46	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	108.6	%	(%)

8-01 社会消费品零售总额(2001-2019 年)

Total Retail Sale of Consumer Goods(2001-2019)

单位:万元

(10,000 yuan)

年 份 Year	全 市 Total	为上年(%) As Compared with the Preceding Year(%)
2001 年	6156771	113.6
2002 年	7024876	114.1
2003 年	7895960	112.4
2004 年	9096146	115.2
2005 年	10369607	114.0
2006 年	11821352	114.0
2007 年	13771875	116.5
2008 年	16553794	120.2
2009 年	18937540	114.4
2010 年	22706111	119.9
2011 年	26962354	118.7
2012 年	31154966	115.5
2013 年	35220534	113.0
2014 年	38288159	108.7
2015 年	42806146	111.8
2016 年	47279732	110.5
2017 年	52223306	110.5
2018 年	56898168	109.0
2019 年	61876990	108.8

注:根据国家统计局规定,2018 年经济普查后对各年度数据作了相应调整。

a) According to the national statistical regulations, the annual data of previous years has been adjusted accordingly after the Economic Census in 2018.

8-02 分地区社会消费品零售总额(2018-2019 年)

Total Retail Sale of Consumer Goods by Region(2018-2019)

单位:万元

(10000 yuan)

地 区 Region	2018 年	为上年(%) As Compared with the Preceding Year (%)	2019 年	为上年(%) As Compared with the Preceding Year (%)
全 市 Total	56898168	109.0	61876990	108.8
市 区 Urban District	53726755	108.9	58430625	108.8
# 上城区 Shangcheng	3059516	109.4	3319582	108.5
下城区 Xiacheng	4929667	109.0	5348700	108.5
江干区 Jiangan	5293171	109.0	5751030	108.7
拱墅区 Gongshu	5733382	108.7	6207274	108.3
西湖区 Xihu	6551890	109.0	7117271	108.6
高新(滨江)区 Hi-Tech(Binjiang)	3767533	110.0	4143613	110.0
萧山区 Xiaoshan	7614394	109.6	8371880	109.9
余杭区 Yuhang	6928796	110.4	7578201	109.4
富阳区 Fuyang	3389581	110.1	3686169	108.8
临安区 Lin'an	1883083	110.0	2052324	109.0
钱塘新区 Qiantang New Area	2871755	110.3	3116726	108.5
西湖风景名胜区 The West Lake Scenic Zone	416621	109.6	452035	108.5
桐庐县 Tonglu	1337984	109.3	1457817	109.0
淳安县 Chun'an	776184	109.6	839928	108.2
建德市 Jiande	1057245	110.2	1148620	108.6

8-03 按登记注册类型分限额以上批发零售贸易企业商品销售总额(2019 年)

Sales of Wholesale and Retail Trades Above Designated Size by Status of Registration(2019)

单位:万元

(10000 yuan)

项 目		法人企业(个) Number of Enterprises (unit)	销售总额 Total Sales	批发额 Wholesale	零售额 Retail
总 计	Total	5373	271366505	236376536	34989969
1. 内资企业	Domestic – funded Enterprises	5153	238169127	212597831	25571296
国有企业	State – owned Enterprises	16	2320208	2254778	65429
集体企业	Collective – owned Enterprises	4	22962	7023	15939
股份合作企业	Cooperative Enterprises	2	7002	–	7002
联营企业	Joint Ownership Enterprises	5	35523	2255	33269
国有联营企业	State Joint Ownership Enterprises	1	–	–	–
集体联营企业	Collective Joint Ownership Enterprises	–	–	–	–
国有与集体联营企业	Joint State – collective Enterprises	4	23493	1777	21716
其他联营企业	Other Joint Ownership Enterprises	–	–	–	–
有限责任公司	Limited Liability Corporations	934	96125972	86379236	9746736
国有独资公司	State – funded Corporations	52	11112452	10831245	281208
其他有限责任公司	Other Limited Liability Corporations	882	85013520	75547991	9465529
股份有限公司	Share – holding Corporations Ltd.	85	26820294	25853518	966776
私营企业	Private Enterprises	4090	112781569	98061637	14719933
私营独资企业	Private – funded Enterprises	19	53985	25814	28171
私营合伙企业	Private Partnership Enterprises	1	–	–	–
私营有限责任公司	Private Limited Liability Corporations	4044	112040840	97544974	14495867
私营股份有限公司	Private Share – holding Corporations Ltd.	26	667223	471328	195895
其他企业	Other Enterprises	17	55598	39386	16212
2. 港、澳、台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	77	5985654	2853302	3132352
合资经营企业(港或澳、台资)	Joint – venture Enterprises (With Funds from Hong Kong, Macao and Taiwan)	17	967902	178666	789236
合作经营企业(港或澳、台资)	Cooperative Enterprises (With Funds from Hong Kong, Macao and Taiwan)	2	42338	15790	26548
港、澳、台商独资经营企业	Enterprises With Sole Investment from Hong Kong, Macao and Taiwan	55	4744028	2427640	2316387
港、澳、台商投资股份有限公司	Share – holding Corporations Ltd. With Investment from Hong Kong, Macao and Taiwan	1	–	–	–
其他港澳台投资企业	Other Enterprises With Investment from Hong Kong, Macao and Taiwan	2	223011	223011	–
3. 外商投资企业	Enterprises With Foreign Investment	143	27211724	20925402	6286322
中外合资经营企业	Joint – venture Enterprises	41	12982039	10983429	1998610
中外合作经营企业	Cooperation Enterprises	4	158737	31611	127126
外资企业	Enterprises With Sole Foreign Investment	91	10960549	6801118	4159432
外商投资股份有限公司	Share – holding Corporations Ltd. With Foreign Investment	6	382043	380890	1154
其他外商投资企业	Other Share – holding Corporations Enterprises	1	–	–	–

8-04 按国民经济行业分限额以上批发零售 Total Sales of Wholesale and Retail Trades

单位:万元

项 目	Item
总 计	Total
一、批发业	Wholesale
农、林、牧产品批发	Wholesale of Farm, Forestry and Animal Husbandry Products
食品、饮料及烟草制品批发	Wholesale of Food, Beverages and Tobaccos
纺织、服装及家庭用品批发	Wholesale of Textile Products, Garments and Household Articles
文化、体育用品及器材批发	Wholesale of Cultural and Sports Goods
医药及医疗器材批发	Wholesale of Medicines and Medical Appliances
矿产品、建材及化工产品批发	Wholesale of Mineral Products, Building and Chemical Materials
机械设备、五金产品及电子产品批发	Wholesale of Machinery, Hardware and Electronic Products
*汽车、摩托车及零配件批发	Wholesale of Automobiles, Motorcycle and Parts
贸易经纪与代理	Trade Broker and agent
其他批发业	Other
二、零售业	Retail Trade
综合零售	Comprehensive Retail Trade
食品、饮料及烟草制品专门零售	Specialism Retail of Food, Beverages and Tobaccos
纺织、服装及日用品专门零售	Specialism Retail of Textile Products, Garments, Shoes and Caps
文化、体育用品及器材专门零售	Specialism Retail of Cultural and Sports Goods
医药及医疗器材专门零售	Specialism Retail of Medicines and Medical Appliances
汽车、摩托车、燃料及零配件专门零售	Specialism Retail of Automobiles, Motorcycle, Fuels and Parts
*汽车零售	Specialism Retail of Automobiles
家用电器及电子产品专门零售	Specialism Retail of Household Electric Appliances, and Electronic Products
五金、家具及室内装饰材料专门零售	Specialism Retail of Hardware and Upholstery Materials
货摊、无店铺及其他零售业	Stall, Non-shop and Other Retails

贸易企业商品销售总额(2019 年)
Above Designated Size by Sector(2019)

(10000 yuan)

法人企业(个) Number of Enterprises(unit)	销售总额 Total Sales	批发额 Wholesale	零售额 Retail
5373	271366505	236376536	34989969
3849	234256034	231654814	2601221
44	980797	970286	10511
333	15576202	15357328	218873
884	29406720	28968733	437987
155	4495833	4426587	69246
251	12128253	12055311	72943
1474	137471381	136711782	759599
632	28723123	28178028	545094
152	12571994	12154484	417510
1	—	—	—
75	5472798	4985830	486968
1524	37110470	4721722	32388748
124	6564463	701747	5862716
117	512435	36342	476093
121	1442692	134378	1308314
60	600720	171464	429255
90	825145	72392	752753
543	15707605	2201551	13506054
361	10432316	842100	9590216
129	1665140	338677	1326463
52	283039	23713	259326
288	9509233	1041459	8467775

8 - 05 按登记注册类型分限额以上 Main Financial Indicators of Enterprises Above Designated Size of

单位:万元

项 目	Item	法人企业数(个) Number of Enterprises (unit)	年末资产负债 Assets and Liabilities		
			流动资产合计 Circulating Funds	存 货 Inventory	固定资产原价 Original Value of Fixed Assets
批发零售贸易业企业合计	Total	5373	82661967	13200566	6366749
1. 内资企业	Domestic – funded Enterprises	5153	73089524	11701092	5645345
国有企业	State – owned Enterprises	16	886342	78786	116342
集体企业	Collective – owned Enterprises	4	6789	1056	900
股份合作企业	Cooperative Enterprises	2	13455	2941	3780
联营企业	Joint Ownership Enterprises	5	5289	241	1428
国有联营企业	State Joint Ownership Enterprises	1	–	–	–
国有与集体联营企业	Joint State – collective Enterprises	4	4069	192	1243
有限责任公司	Limited Liability Corporations	934	25958670	5050007	1584756
国有独资公司	State – funded Corporations	52	2610591	887693	145445
其他有限责任公司	Other Limited Liability Corporations	882	23348079	4162314	1439311
股份有限公司	Share – holding Corporations Ltd.	85	10638270	1731875	1415522
私营企业	Private Enterprises	4090	35562582	4835711	2519388
私营独资企业	Private – funded Enterprises	19	20577	1600	2884
私营合伙企业	Private Partnership Enterprises	1	–	–	–
私营有限责任公司	Private Limited Liability Corporations	4044	35161695	4735547	2460722
私营股份有限公司	Private Share – holding Corporations Ltd.	26	364945	97500	55695
其他企业	Other Enterprises	17	18128	474	3229
2. 港、澳、台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	77	2270888	462842	232956
合资经营企业(港或澳、台资)	Joint – venture Enterprises (With Funds from Hong Kong, Macao and Taiwan)	17	511547	26505	118944
合作经营企业(港或澳、台资)	Cooperative Enterprises (With Funds from Hong Kong, Macao and Taiwan)	2	25836	–	13894
港、澳、台商独资经营企业	Enterprises With Sole Investment from Hong Kong, Macao and Taiwan	55	1715302	434156	98990
港、澳、台商投资股份有限公司	Share – holding Corporations Ltd. With Investment from Hong Kong, Macao and Taiwan	1	–	–	–
其他港澳台投资企业	Other Enterprises With Investment from Hong Kong, Macao and Taiwan	2	15364	11	1101
3. 外商投资企业	Enterprises With Foreign Investment	143	7301555	1036632	488448
中外合资经营企业	Joint – venture Enterprises	41	1940639	275483	161794
中外合作经营企业	Cooperation Enterprises	4	380632	7477	16429
外资企业	Enterprises With Sole Foreign Investment	91	4380876	747527	297692
外商投资股份有限公司	Share – holding Corporations Ltd. With Foreign Investment	6	126595	6145	12226

批发零售贸易企业财务状况(2019 年)

Wholesale and Retail Trades by Status of Registration(2019)

(10000 yuan)

				所有者权益合计 Creditors' Equity
累计折旧 Accumulated Depreciation	本年折旧 Depreciation	资产总计 Total Assets	负债合计 Total Liabilities	
2637464	353573	116016833	85953980	32069791
2307957	299609	104465081	77194194	29301898
79912	5821	1008777	225272	783244
631	43	7058	2371	4686
650	14	22461	18356	4105
631	116	6321	2815	3506
-	-	-	-	-
525	84	5021	2446	2575
662438	79550	38023362	26664082	11344881
52198	4903	3627426	2566045	1061381
610240	74647	34395936	24098038	10283500
625958	61235	18135221	12363396	7861676
937256	152731	47239333	37905329	9293345
1045	188	23668	20697	2995
-	-	-	-	-
915870	150265	46708907	37516081	9152643
20259	2274	490966	367083	123383
482	99	22549	12573	6456
114571	13451	3273876	2244646	1029251
63677	4497	735862	306489	429373
9149	228	63685	22812	40873
41262	8649	2455157	1910128	545049
-	-	-	-	-
478	72	16163	3523	12640
214935	40513	8277876	6515140	1738642
80763	22665	2322375	1665941	624777
4418	997	409820	372913	36907
126651	15920	4902473	4001124	908913
3020	873	170166	73282	96884

单位:万元

8-05 续表

项 目		Item		营业收入 Revenue of Business	主营 业务收入 Main Revenue of Business	营业成本 Cost of Business	税金及附加 Sales Tax and Extra Charges
批发零售贸易业企业合计	Total	254523279	252136892	240481686	503235		
1. 内资企业	Domestic – funded Enterprises	226100087	223942295	214211411	444231		
国有企业	State – owned Enterprises	2063981	2055032	1478807	240546		
集体企业	Collective – owned Enterprises	20137	20137	16367	66		
股份合作企业	Cooperative Enterprises	6607	6607	5203	41		
联营企业	Joint Ownership Enterprises	31247	31247	24743	103		
国有联营企业	State Joint Ownership Enterprises	–	–	–	–		
国有与集体联营企业	Joint State – collective Enterprises	20678	20678	16839	59		
有限责任公司	Limited Liability Corporations	86449187	85706912	83083335	65249		
国有独资公司	State – funded Corporations	9871593	9850878	9715979	4276		
其他有限责任公司	Other Limited Liability Corporations	76577594	75856034	73367356	60973		
股份有限公司	Share – holding Corporations Ltd.	33764986	33001843	31843239	34536		
私营企业	Private Enterprises	103710724	103067300	97708935	103663		
私营独资企业	Private – funded Enterprises	37531	37498	34323	131		
私营合伙企业	Private Partnership Enterprises	–	–	–	–		
私营有限责任公司	Private Limited Liability Corporations	103035040	102396900	97104919	102683		
私营股份有限公司	Private Share – holding Corporations Ltd.	621094	616069	556079	779		
其他企业	Other Enterprises	53219	53218	50783	27		
2. 港、澳、台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	5486084	5389309	4773627	19790		
合资经营企业(港或澳、台资)	Joint – venture Enterprises (With Funds from Hong Kong, Macao and Taiwan)	909263	878082	748095	7868		
合作经营企业(港或澳、台资)	Cooperative Enterprises (With Funds from Hong Kong, Macao and Taiwan)	38354	38354	31737	423		
港、澳、台商独资经营企业	Enterprises With Sole Investment from Hong Kong, Macao and Taiwan	4334012	4268481	3800367	11059		
港、澳、台商投资股份有限公司	Share – holding Corporations Ltd. With Investment from Hong Kong, Macao and Taiwan	–	–	–	–		
其他港澳台投资企业	Other Enterprises With Investment from Hong Kong, Macao and Taiwan	196981	196980	189318	437		
3. 外商投资企业	Enterprises With Foreign Investment	22937108	22805288	21496649	39215		
中外合资经营企业	Joint – venture Enterprises	11514130	11460973	10858904	7486		
中外合作经营企业	Cooperation Enterprises	152015	145462	131551	463		
外资企业	Enterprises With Sole Foreign Investment	8540313	8469504	7871202	28033		
外商投资股份有限公司	Share – holding Corporations Ltd. With Foreign Investment	333172	331872	313587	461		

continued

(10000 yuan)

销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost	营业利润 Management Profits	利润总额 Total Profits	应交所得税 Income Tax	从事批发和零售业活动的 从业人员平均人数(人) Average Number of Employees (person) engaged in wholesale and retail activities
7714340	3201534	1045304	4740818	4898769	736854	303351
6352828	2804869	1011921	4351713	4494207	612115	265893
29956	44545	- 26777	299983	299370	75281	1487
598	359	- 50	2797	2796	661	54
132	1663	121	- 553	160	16	82
1609	127	- 103	4711	4718	1201	71
-	-	-	-	-	-	-
1258	102	- 100	2463	2469	638	50
1808164	747665	311533	1309904	1387457	211496	76680
80480	48777	30296	64080	93106	13980	2786
1727684	698889	281237	1245824	1294351	197516	73894
1028099	326959	174080	1765572	1772274	109027	27844
3484003	1683001	553118	968341	1026317	214424	159520
1213	1258	173	440	458	96	323
-	-	-	-	-	-	-
3447052	1661251	543837	959841	1017414	211519	155282
35135	20266	9072	5681	6065	2190	3871
267	548	-	959	1115	9	155
503233	191040	24988	215	6183	39475	13339
42574	45145	- 5640	87335	90307	17232	2392
1750	3096	- 23	1405	1384	341	249
454703	137007	30831	- 89298	- 86497	21613	10487
-	-	-	-	-	-	-
1465	5258	- 161	666	884	266	185
858279	205626	8395	388890	398379	85264	24119
493426	62805	- 1781	141117	146922	24715	11360
9511	3066	2809	4255	4310	1517	527
349138	132144	6750	150607	153202	38486	11930
5439	5919	632	19938	20972	2302	278

8 - 06 按国民经济行业分限额以上 Main Financial Indicators of Enterprises Above Designated

单位:万元

项 目	Item	法人企业数(个) Number of Enterprises (unit)	年末资产负债 Assets and Liabilities		
			流动资产合计 Circulating Funds	存 货 Inventory	固定资产原价 Original Value of Fixed Assets
总 计	Total	5373	82661967	13200566	6366749
一、批发业	Wholesale	3849	71195959	10468698	4161402
农、林、牧产品批发	Wholesale of Farm, Forestry and Animal Husbandry Products	44	452220	88439	49355
食品、饮料及烟草制品批发	Wholesale of Food, Beverages and Tobaccos	333	7473803	1360390	513886
纺织、服装及家庭用品批发	Wholesale of Textile Products, Garments and Household Articles	884	9535303	1213005	494222
文化、体育用品及器材批发	Wholesale of Cultural and Sports Goods	155	1879305	567194	113100
医药及医疗器材批发	Wholesale of Medicines and Medical Appliances	251	5088055	990547	300159
矿产品、建材及化工产品批发	Wholesale of Mineral Products, Building and Chemical Materials	1474	35624596	4608702	2264961
机械设备、五金产品及电子产品批发	Wholesale of Machinery, Hardware and Electronic Products	632	9662926	1472923	404660
* 汽车、摩托车及零配件批发	Wholesale of Automobiles, Motorcycle and Parts	152	3078676	425190	104991
其他批发业	Other	76	1479752	167498	21059
二、零售业	Retail Trade	1524	11466008	2731869	2205348
综合零售	Comprehensive Retail Trade	124	3493340	397275	973900
食品、饮料及烟草制品专门零售	Specialism Retail of Food, Beverages and Tobaccos	117	290841	32389	34399
纺织、服装及日用品专门零售	Specialism Retail of Textile Products, Garments, Shoes and Caps	121	636347	235098	89649
文化、体育用品及器材专门零售	Specialism Retail of Cultural and Sports Goods	60	408645	183822	91436
医药及医疗器材专门零售	Specialism Retail of Medicines and Medical Appliances	60	408645	183822	91436
汽车、摩托车、燃料及零配件专门零售	Specialism Retail of Automobiles, Motorcycle, Fuels and Parts	543	3000589	843991	700915
* 汽车零售	Specialism Retail of Automobiles	361	2508801	784592	435838
家用电器及电子产品专门零售	Specialism Retail of Household Electric Appliances, and Electronic Products	129	745626	183593	53587
五金、家具及室内装饰材料专门零售	Specialism Retail of Hardware and Upholstery Materials	52	115809	29130	73554
货摊、无店铺及其他零售业	Stall, Non - shop and Other Retails	288	2499150	742679	162936

批发零售贸易企业财务状况(2019 年)

Size in Wholesale and Retail Trades by Sector(2019)

(10000 yuan)

				所有者权益合计 Creditors' Equity
累计折旧 Accumulated Depreciation	本年折旧 Depreciation	资产总计 Total Assets	负债合计 Total Liabilities	
2637464	353573	116016833	85953980	32069791
1782983	221055	101083522	73008558	27980117
19063	2898	787761	563331	222177
246356	29856	9541073	6132056	3405003
210312	25817	11555085	8934948	2593262
47977	5051	2356749	1695584	659946
121279	24847	6954804	4400433	2553265
946846	96481	55764485	40330486	15388042
181979	33647	12353692	9386735	2953818
49586	9288	3516467	3048380	467699
9171	2457	1769874	1564985	204605
854480	132518	14933312	12945422	4089674
416242	58433	4947082	3463891	1487328
13996	2992	359856	214792	144496
39668	7608	785192	636549	159222
37695	4107	489166	388810	98315
37695	4107	489166	388810	98315
246218	42521	4206034	4858822	1432301
175842	32772	3148064	2432619	713533
29354	3558	878711	621223	257488
23151	3779	186091	134405	52738
34232	8898	2769121	2395189	377469

单位:万元

8-06 续表

项 目	Item	营业收入 Revenue of Business	主营业务收入 Main Revenue of Business	营业成本 Cost of Business	税金及附加 Sales Tax and Extra Charges
总 计	Total	254523279	252136892	240481686	503235
一、批发业	Wholesale	222160674	220423351	212778726	401009
农、林、牧产品批发业	Wholesale of Farm , Forestry and Animal Husbandry Products	930752	912993	882072	499
食品、饮料、烟草制品批发	Wholesale of Food, Beverages and Tobaccos	14062003	13608308	12043050	261642
纺织、服装及家庭用品批发	Wholesale of Textile Products, Garments and Household Articles	26718709	26597045	24952762	21613
文化、体育用品及器材批发	Wholesale of Cultural and Sports Goods	4104345	4088057	3867400	4764
医药及医疗器材批发	Wholesale of Medicines and Medical Appliances	10942000	10887237	9978780	17065
矿产品、建材及化工产品批发	Wholesale of Mineral Products, Building and Chemical Materials	134106532	133162476	131523661	69949
机械设备、五金产品及电子产品批发	Wholesale of Machinery, Hardware and Electronic Products	26007732	25900962	24485866	20214
*汽车、摩托车及零配件批发	Wholesale of Automobiles, Motorcycle and Parts	11179819	11140758	10702782	5009
其他批发业	Other	5288602	5266274	5045136	5264
二、零售业	Retail Trade	32362605	31713541	27702961	102226
综合零售	Comprehensive Retail Trade	6271200	5935623	5188863	27521
食品、饮料及烟草制品专门零售	Specialism Retail of Food, Beverages and Tobaccos	468153	462789	374196	1248
纺织、服装及日用品专门零售	Specialism Retail of Textile Products, Garments, Shoes and Caps	1295471	1273403	804165	6080
文化、体育用品及器材专门零售	Specialism Retail of Cultural and Sports Goods	548838	543437	458590	5185
医药及医疗器材专门零售	Specialism Retail of Medicines and Medical Appliances	548838	543437	458590	5185
汽车、摩托车、燃料及零配件专门零售	Specialism Retail of Automobiles, Motorcycle, Fuels and Parts	12459626	12272776	11469131	37958
*汽车零售	Specialism Retail of Automobiles	9526175	9400653	8876615	33138
家用电器及电子产品专门零售	Specialism Retail of Household Electric Appliances, and Electronic Products	1512390	1491495	1352275	2198
五金、家具及室内装饰材料专门零售	Specialism Retail of Hardware and Upholstery Materials	259690	251407	179239	1628
货摊、无店铺及其他零售业	Stall, Non - shop and Other Retails	8790863	8730715	7278270	18319

continued

(10000 yuan)

销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost	营业利润 Management Profits	利润总额 Total Profits	应交所得税 Income Tax	从事批发和零售业活动 的从业人员平均人数(人) Average Number of Employees (person) engaged in wholesale and retail activities
7714340	3201534	1045304	4740818	4898769	736854	303351
4651141	2265451	983976	4168234	4294313	550125	170044
12276	18958	17071	7903	12005	1922	1631
977578	252734	- 16944	1361996	1385259	145099	34979
832035	475857	83012	419366	427972	92312	41459
91085	67165	19437	59983	62660	12736	5438
460183	237542	56034	373970	375444	62684	18635
1216616	780558	752511	1719707	1790644	157113	37072
913284	386650	51199	178979	191820	68093	27991
443959	107921	20749	- 100436	- 97123	2878	8574
148084	45987	21656	46330	48509	10167	2839
3063199	936083	61328	572584	604456	186730	133307
718490	211812	- 12223	200307	220229	56076	42648
59942	29661	3590	2258	3050	1562	4492
333717	87554	6056	61766	64815	18001	14563
50993	26083	3909	4363	4519	680	4137
50993	26083	3909	4363	4519	680	4137
482869	236108	39720	198998	220007	64298	28207
298961	188920	36297	90239	102415	34252	22388
100639	50792	9382	1395	1472	1989	9862
49595	26546	1759	906	1387	906	2171
1165482	229798	7558	82429	68974	38951	18487

8 - 07 分地区限额以上 Main Indicators of Wholesale

单位:万元

地 区 Region	企业法人 数(个) Number of Enterprises (unit)	商品销售 总额 Total Sales of Commodities	主营业务 收入 Main Revenue of Business	营业成本 Cost of Business	税金及附加 Sales Tax and Extra Charges
全 市 Total	5373	271366505	252136892	240481686	503235
市 区 Urban District	5086	267730067	248858405	237545030	498343
# 上城区 Shangcheng	477	30367203	36609801	34993060	275457
下城区 Xiacheng	547	49410717	44315530	42657270	41287
江干区 Jianggan	482	34862821	33018559	31555860	27712
拱墅区 Gongshu	408	23696055	21090960	20154423	24291
西湖区 Xihu	372	15507324	11878618	10740094	24017
高新(滨江)区 Hi - Tech(Binjiang)	356	26714229	23853585	22663989	23806
萧山区 Xiaoshan	924	43751441	38924915	37566863	35455
萧山本级 Xiaoshan	812	40313022	35876114	34729959	32416
余杭区 Yuhang	764	24421572	22099011	21216141	24840
富阳区 Fuyang	325	10081247	8949620	8617467	8742
临安区 Lin'an	187	2134600	1896492	1815804	1956
钱塘新区 Qiantang New Area	340	10154649	9211349	8354280	13586
西湖风景名胜 区 The West Lake Scenic Zone	16	66628	58768	46683	234
桐庐县 Tonglu	136	1254785	1130317	996455	1915
淳安县 Chun'an	74	1663923	1478083	1331213	1724
建德市 Jiande	77	717730	670086	608989	1253

批发零售业主要指标(2019 年)
and Retail Trades by Region(2019)

(10000 yuan)

销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost	利润总额 Total Profits	本年应交 增值税 Value Added Tax Payable	从事批发和零售业活动 从业人员平均人数(人) Average Number of Employees (person) engaged in wholesale and retail activities
7714340	3201534	1045304	4898769	1424526	303351
7515231	3143939	1028339	4788559	1332621	294027
820884	405278	92010	926344	2811843	28438
962591	493961	144322	725801	1454427	39095
915173	360959	48828	338344	1447571	38004
534431	314019	181037	232744	945474	27899
931889	253053	56158	1123206	1340091	36618
948896	272450	59375	447442	1056445	26672
832098	340951	183494	458945	187885	32388
681201	305431	172923	389382	1684655	29516
764631	369396	142942	467141	995181	35627
230682	89381	51677	27668	572648	8451
35744	30788	11110	19814	69686	4252
684927	243330	67875	85272	925515	18934
4184	5893	83	5400	22672	521
76925	27399	11071	34161	148605	3080
84647	18039	3149	63792	705153	4515
37537	12158	2745	12257	65293	1729

8-08 按注册类型、行业分限额以上 Main Financial Indicators of Hotels and Catering Services

单位:万元

项 目	Item	法人企业数(个) Number of Enterprises (unit)	年末资产负债 Assets and Liabilities		
			流动资产合计 Circulating Funds	存 货 Inventory	固定资产原价 Original Value of Fixed Assets
总 计	Total	1125	2339352	148038	3036597
(一) 按登记注册类型分组	Grouped By Registered Type				
1. 内资企业	Domestic – funded Enterprises	1083	1789309	109913	2464676
国有企业	State – owned Enterprises	34	103013	3250	351754
集体企业	Collective – owned Enterprises	8	11877	437	36261
股份合作企业	Cooperative Enterprises	1	–	–	–
联营企业	Joint Ownership Enterprises	1	–	–	–
有限责任公司	Limited Liability Corporations	172	432048	11780	914928
股份有限公司	Share – holding Corporations Ltd.	7	26517	775	60863
私营企业	Private Enterprises	860	1210460	93621	1092146
其他企业	Other Enterprises	–	–	–	–
2. 港、澳、台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	18	237982	15453	303842
3. 外商投资企业	Enterprises With Foreign Investment	24	312062	22672	268080
(二) 按国民经济行业分组	Grouped By Sector				
1. 住宿业	Lodging	531	1652346	113822	2349129
旅游饭店	Restaurants for Junketing	285	1476236	110490	2235545
一般旅馆	General Hotel	240	173611	3305	112242
民宿服务	Homestay Service	6	2499	27	1343
露营地服务	Campgralad Service	–	–	–	–
其他住宿业	Others Lodging	–	–	–	–
2. 餐饮业	Catering Services	594	687006	34216	687467
正餐服务	Dinner Services	520	548013	24537	534703
快餐服务	Short Order Services	30	83701	7398	134871
饮料及冷饮服务	Beverages and Services	24	17896	1771	4198
餐饮配送及外卖送餐服务	Catering Distribution and Delivery Service	13	14401	156	8533
其他餐饮业	Others Catering Services	7	22995	354	5162

住宿业和餐饮业财务状况(2019 年)

Enterprises Above Designated Size by Status of Registration and Sector(2019)

(10000 yuan)

				所有者权益合计 Creditors' Equity
累计折旧 Accumulated Depreciation	本年折旧 Depreciation	资产总计 Total Assets	负债合计 Total Liabilities	
1376363	147519	5428001	3984797	1446374
1094918	122336	4351753	3233465	1122331
152053	19293	318984	70328	248656
28234	687	33574	24018	7165
-	-	-	-	-
-	-	-	-	-
406711	46967	1558614	1121881	436362
38640	2800	111660	18294	93366
463439	52323	2320103	1996769	330139
-	-	-	-	-
138258	12245	495958	426781	69177
143186	12939	580291	324550	254866
1114896	113972	3964033	2842419	1125300
1053264	106549	3628486	2573800	1056941
61291	7316	326587	262246	65773
341	107	8960	6373	2587
-	-	-	-	-
-	-	-	-	-
261467	33547	1463968	1142378	321074
183320	26033	1108260	870084	237078
67955	5915	280445	214972	65486
2262	511	25511	33475	- 7339
4782	511	18628	8048	10526
3149	578	31124	15800	15324

单位:万元

8-08 续表

项 目		营业收入 Revenue of Business	主 营 业 务 收 入 Main Revenue of Business	税金及附加 Sales Tax and Extra Charges
总 计	Total	3510852	3438260	18745
(一) 按登记注册类型分组	Grouped By Registered Type			
1. 内资企业	Domestic – funded Enterprises	2442354	2388791	15666
国有企业	State – owned Enterprises	154139	147766	1532
集体企业	Collective – owned Enterprises	13054	12859	145
股份合作企业	Cooperative Enterprises	–	–	–
联营企业	Joint Ownership Enterprises	–	–	–
有限责任公司	Limited Liability Corporations	616889	605550	6358
股份有限公司	Share – holding Corporations Ltd.	46714	46178	859
私营企业	Private Enterprises	1606884	1571764	6730
其他企业	Other Enterprises	–	–	–
2. 港、澳、台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	268908	263809	1006
3. 外商投资企业	Enterprises With Foreign Investment	799590	785660	2073
(二) 按国民经济行业分组	Grouped By Sector			
1. 住宿业	Lodging	1393742	1332595	14586
旅游饭店	Restaurants for Junketing	1131470	1078569	13099
一般旅馆	General Hotel	259679	251433	1480
民宿服务	Homestay Service	2593	2593	7
露营地服务	Campgralad Service	–	–	–
其他住宿业	Others Lodging	–	–	–
2. 餐饮	Catering Services	2117109	2105665	4159
正餐服务	Dinner Services	1174923	1167726	3544
快餐服务	Short Order Services	769557	765390	306
饮料及冷饮服务	Beverages and Services	79482	79402	91
餐饮配送及外卖送餐服务	Catering Distribution and Delivery Service	41780	41780	176
其他餐饮业	Others Catering Services	51367	51367	42

continued

(10000 yuan)

销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost	营业利润 Management Profits	利润总额 Total Profits	应交所得税 Income Tax	从事住宿和餐饮业活动的 从业人员平均人数(人) Average Number of Employees (person) engaged in hotel and catering activities
1190496	681815	78932	139547	151090	70151	114999
815572	559688	62991	20882	33438	39264	76620
53157	51884	- 520	8177	10695	2929	4524
6162	3440	- 14	- 326	- 276	35	594
-	-	-	-	-	-	-
-	-	-	-	-	-	-
224506	149736	20160	28119	30857	5454	21799
17075	12931	88	1263	1455	479	1403
513973	338750	43310	- 16487	- 9542	30347	48267
-	-	-	-	-	-	-
134082	31060	16896	1865	392	937	13673
240842	91067	- 955	116800	117259	29950	24706
527883	438698	61125	- 13338	- 4661	16599	45274
451387	350690	58247	- 5682	764	14897	37591
75368	87269	2836	- 7415	- 5264	1690	7561
1128	739	42	- 241	- 162	12	122
-	-	-	-	-	-	-
-	-	-	-	-	-	-
662613	243116	17807	152885	155751	53552	69725
382281	157190	15032	57760	60479	28955	36198
237912	66794	2741	95864	95740	23739	28802
18814	10264	72	- 3381	- 3211	976	2204
3464	4958	- 57	1982	2052	416	1036
20142	3911	19	660	691	- 534	1485

8-09 按登记注册类型和国民经济行业分限额以上住宿业和餐饮业经营情况(2019 年)

Management Conditions of Hotels and Catering Services Enterprises
Above Designated Size by Status of Registration and Sector(2019)

单位:万元

(10000 yuan)

项 目	Item	法人企业 (个) Number of Enterprises (unit)	营业额 Revenue of Business	客房收入 Revenue of Guest Rooms	餐费收入 Revenue of Catering Services	商品 销售额 Revenue of Goods Sales
一、按登记注册类型分	Grouped By Registered Type					
总 计	Total	1125	3657188	803703	2578752	52273
1. 内资企业	Domestic – funded Enterprises	1083	2544692	686899	1644736	48595
国有企业	State – owned Enterprises	34	162278	69689	70936	1562
集体企业	Collective – owned Enterprises	8	13834	8281	3262	49
股份合作企业	Cooperative Enterprises	1	–	–	–	–
联营企业	Joint Ownership Enterprises	1	–	–	–	–
国有联营企业	State owned jointly operated enterprises	–	–	–	–	–
集体联营企业	Collective owned jointly operated enterprises	–	–	–	–	–
国有与集体联营企业	Joint State – collective Enterprises	1	–	–	–	–
其他联营企业	Other jointly operated enterprises	–	–	–	–	–
有限责任公司	Limited Liability Corporations	172	639662	201067	351443	6214
国有独资公司	State – funded Corporations	17	69929	17833	37963	295
其他有限责任公司	Other Limited Liability Corporations	155	569732	183234	313479	5919
股份有限公司	Share – holding Corporations Ltd.	7	48822	14618	30845	1362
私营企业	Private Enterprises	860	1675143	390459	1186433	39351
私营独资企业	Private – funded Enterprises	10	10449	225	10130	93
私营合伙企业	Private Partnership Enterprises	2	2575	–	2453	–
私营有限责任公司	Private Limited Liability Corporations	844	1636981	389158	1149844	39255
私营股份有限公司	Private Share – holding Corporations Ltd.	4	25138	1076	24006	4
其他企业	Other Enterprises	–	–	–	–	–

单位:万元

8-09 续表 continued

(10000 yuan)

项 目	Item	法人企业 (个) Number of Enterprises (unit)	营业额 Revenue of Business	客房收入 Revenue of Guest Rooms	餐费收入 Revenue of Catering Services	商品 销售额 Revenue of Goods Sales
2. 港、澳、台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	18	277179	35056	236535	245
合资经营企业(港或澳、台资)	Joint - venture Enterprises (With Funds from Hong Kong, Macao and Taiwan)	10	91380	30159	57181	245
合作经营企业(港或澳、台资)	Cooperative Enterprises (With Funds from Hong Kong, Macao and Taiwan)	-	-	-	-	-
港、澳、台商独资经营企业	Enterprises With Sole Investment from Hong Kong, Macao and Taiwan	7	184879	4489	178874	-
港、澳、台商投资股份有限公司	Share - holding Corporations Ltd. With Investment from Hong Kong, Macao and Taiwan	1	-	-	-	-
3. 外商投资企业	Enterprises With Foreign Investment	24	835317	81747	697481	3433
中外合资经营企业	Joint - venture Enterprises	6	615111	9802	603726	-
中外合作经营企业	Cooperation Enterprises	-	-	-	-	-
外资企业	Enterprises With Sole Foreign Investment	17	80109	20357	46342	302
外商投资股份有限公司	Share - holding Corporations Ltd. With Foreign Investment	1	-	-	-	-
二、按国民经济行业分	Grouped By Sector					
总 计	Total	1125	3657188	803703	2578752	52273
1. 住宿业	Lodging	531	1423765	765225	467021	11394
旅游饭店	Restaurants for Junketing	285	1150880	554587	429586	10512
一般旅馆	General Hotel	240	270166	208851	36528	882
民宿服务	Homestay Service	6	2719	1787	907	-
露营地服务	Campground Service	-	-	-	-	-
其他住宿业	Others Lodging	-	-	-	-	-
2. 餐饮业	Catering Services	594	2233422	38478	2111731	40879
正餐服务	Dinner Services	520	1243903	38478	1135965	35914
快餐服务	Short Order Services	30	808907	-	804494	1507
饮料及冷饮服务	Beverages and Services	24	83891	-	77885	3352
餐饮配送及外卖送餐服务	Catering Distribution and Delivery Service	13	42866	-	40482	105
其他餐饮业	Others Catering Services	7	53857	-	52906	-

8 - 10 分地区限额以上 Main Indicators of Lodging

单位:万元

地 区 Region	企业法人数量 (个) Number of Enterprises (unit)	营业额 Revenue of Business	客房收入 Revenue of Guest Rooms	餐费收入 Revenue of Catering Services	主营业务收入 Main Revenue of Business
全 市 Total	1125	3657188	803703	2578752	3438260
市 区 Urban District	1017	3506856	727517	2515174	3302568
# 上城区 Shangcheng	183	630607	132644	468860	593270
下城区 Xiacheng	99	448509	77999	338547	418287
江干区 Jiangan	108	219595	63603	138420	210418
拱墅区 Gongshu	78	203309	40345	134209	188686
西湖区 Xihu	146	944316	85715	803119	897825
高新(滨江)区 Hi - Tech(Binjiang)	41	87055	27083	58591	83785
萧山区 Xiaoshan	91	426767	141440	225126	397119
萧山本级 Xiaoshan	85	414536	137495	217406	385495
余杭区 Yuhang	78	146153	40695	88986	139583
富阳区 Fuyang	35	35998	12369	21849	33518
临安区 Lin'an	32	38531	12439	22137	33714
钱塘新区 Qiantang New Area	65	96548	19212	73714	89601
西湖风景名胜区分区 The West Lake Scenic Zone	67	241701	77919	149337	228388
桐庐县 Tonglu	29	31482	12620	16185	27098
淳安县 Chun'an	58	96433	53681	35461	87445
建德市 Jiande	21	22417	9885	11932	21148

住宿餐饮业主要指标(2019 年) and Catering by Region(2019)

(10000 yuan)

税金及附加 Sales Tax and Extra Charges	销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost	利润总额 Total Profits	从事住宿和餐饮业活动 从业人员平均人数(人) Average Number of Employees (person) engaged in hotel and catering activities
18745	1190496	681815	78932	151090	114999
17098	1133791	635367	72755	155767	108456
4136	227816	104623	20188	61433	16957
1707	173147	60203	12557	822	16752
755	69703	49566	1802	2440	6107
1053	68176	40995	1582	557	5736
2410	235489	123083	4661	98480	29379
377	20905	26684	1778	-4425	2596
1885	177110	72189	19961	11561	14104
1866	173352	68929	19000	12975	13688
465	34552	42374	3448	-4963	4893
628	10177	11780	3034	-6122	1831
572	11157	9095	2369	-3435	1650
129	30119	18447	1978	-3782	2525
2999	79200	79588	359	1787	6342
66	8710	11274	1749	-4614	1338
1343	39570	29064	3799	1315	4067
238	8426	6111	629	-1378	1138

8-11 个体工商业登记注册情况(2019 年末)
Statistics on Individual Business Registration(End of 2019)

项 目	Item	全 市 Whole City		市 区 Urban District	
		合 计 Total	#城 镇 Urban	合 计 Total	#城 镇 Urban
户数(户)	Number of Households (household)	610074	405386	525907	361821
农、林、牧、渔业	Farming, Forestry, Animal Husbandry and Fishery	9549	3610	6909	2946
农、林、牧、渔专业及辅助性活动	Service for Farming, Forestry, Animal Husbandry and Fishery	794	382	662	333
采矿业	Mining and Quarrying	44	21	25	8
开采专业及辅助性活动	Support Activity for Mining and Quarrying	-	-	-	-
制造业	Manufacturing	23481	9477	16283	6954
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	245	132	192	108
电力、热力、燃气及水的生产和供应业	Production and Supply of Electricity, Gas and Water	50	25	37	23
建筑业	Construction	5994	4125	5336	3784
批发和零售业	Wholesale and Retail Trade & Catering Services	386988	245367	342036	222317
交通运输、仓储和邮政业	Transportation, Storage and Post	7854	4858	5845	3782
住宿和餐饮业	Lodging and Catering	87457	70362	74834	62850
信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	3076	1951	2650	1656
金融业	Banking and Insurance	32	25	27	22
房地产业	Real Estate	228	190	96	84
租赁和商务服务业	Renting and Business Service	18098	13062	14485	11041
科学研究和技术服务业	Scientific Research and Technical Service	1467	1106	1134	915
水利、环境和公共设施管理业	Water Conservancy, Environment and Public Utility	117	79	104	72
居民服务、修理和其他服务业	Service for the Residents and Other Service Sector	59623	46100	50985	40931
教育	Education	417	332	378	308
卫生和社会工作	Health Care, Sports & Social Welfare	678	511	525	418
文化、体育和娱乐业	Culture, Sports and Entertainment	4616	3910	3952	3466
其他	Others	305	275	266	244

8 - 11 续表 1 continued 1

项 目	Item	全 市 Whole City		市 区 Urban District	
		合 计 Total	#城 镇 Urban	合 计 Total	#城 镇 Urban
从业人员 (人)	Employed Persons(person)	1063243	731593	881598	637782
农、林、牧、渔业	Farming, Forestry, Animal Husbandry and Fishery	23052	7723	15040	5700
农、林、牧、渔专业及辅助性活动	Service for Farming, Forestry, Animal Husbandry and Fishery	1609	805	1165	597
采矿业	Mining and Quarrying	155	63	99	31
开采专业及辅助性活动	Support Activity for Mining and Quarrying	-	-	-	-
制造业	Manufacturing	79184	27634	43818	17259
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	503	249	377	195
电力、热力、燃气及水的生产和供应业	Production and Supply of Electricity, Gas and Water	86	51	63	47
建筑业	Construction	12794	7587	10022	6400
批发和零售业	Wholesale and Retail Trade & Catering Services	566411	385391	493489	344953
交通运输、仓储和邮政业	Transportation, Storage and Post	12519	7749	9066	5894
住宿和餐饮业	Lodging and Catering	189673	156213	161523	138187
信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	4200	2973	3440	2429
金融业	Banking and Insurance	46	32	38	28
房地产业	Real Estate	332	290	150	135
租赁和商务服务业	Renting and Business Service	28990	21504	21984	17300
科学研究和技术服务业	Scientific Research and Technical Service	2250	1815	1745	1508
水利、环境和公共设施管理业	Water Conservancy, Environment and Public Utility	291	158	252	127
居民服务、修理和其他服务业	Service for the Residents and Other Service Sector	130714	102086	110687	89092
教育	Education	1116	852	1035	798
卫生和社会工作	Health Care, Sports & Social Welfare	1609	1221	1243	986
文化、体育和娱乐业	Culture, Sports and Entertainment	9367	7843	7524	6555
其他	Others	454	408	380	353

项 目	Item	全 市 Whole City		市 区 Urban District	
		合 计 Total	#城 镇 Urban	合 计 Total	#城 镇 Urban
注册资金(万元)	Capital Registered(10000 yuan)	7517273	4426775	6040076	3610216
农、林、牧、渔业	Farming, Forestry, Animal Husbandry and Fishery	341854	131646	210963	94081
农、林、牧、渔专业及辅助性活动	Service for Farming, Forestry, Animal Husbandry and Fishery	26439	12571	21811	10575
采矿业	Mining and Quarrying	3272	2036	1012	194
开采专业及辅助性活动	Support Activity for Mining and Quarrying	-	-	-	-
制造业	Manufacturing	320397	133134	187561	86144
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	2741	1696	1974	1201
电力、热力、燃气及水的生产和供应业	Production and Supply of Electricity, Gas and Water	407	122	234	117
建筑业	Construction	146470	94028	126308	84069
批发和零售业	Wholesale and Retail Trade & Catering Services	4123307	2216286	3543219	1871128
交通运输、仓储和邮政业	Transportation, Storage and Post	114813	66207	86220	53525
住宿和餐饮业	Lodging and Catering	1282676	949197	989519	759330
信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	48318	22029	40547	17284
金融业	Banking and Insurance	446	345	401	320
房地产业	Real Estate	2015	1589	661	501
租赁和商务服务业	Renting and Business Service	362566	225589	217254	154188
科学研究和技术服务业	Scientific Research and Technical Service	18500	14186	12424	10621
水利、环境和公共设施管理业	Water Conservancy, Environment and Public Utility	3028	1340	2456	1180
居民服务、修理和其他服务业	Service for the Residents and Other Service Sector	655168	488022	546260	411618
教育	Education	4756	3043	4254	2731
卫生和社会工作	Health Care, Sports & Social Welfare	12771	10411	8991	7667
文化、体育和娱乐业	Culture, Sports and Entertainment	72402	64098	58488	52652
其他	Others	4107	3467	3304	2866

8 - 12 私营企业登记注册情况(2019 年末)

Statistics on Private Enterprises Registration(End of 2019)

项 目	Item	全 市		市 区	
		合 计	#城 镇	合 计	#城 镇
户数(户)	Number of Households (household)	632298	530632	583524	498888
农、林、牧、渔业	Farming, Forestry, Animal Husbandry and Fishery	7380	3531	5335	2803
农、林、牧、渔专业及辅助性活动	Service for Farming, Forestry, Animal Husbandry and Fishery	1123	706	871	587
采矿业	Mining and Quarrying	164	49	97	33
开采专业及辅助性活动	Support Activity for Mining and Quarrying	7	4	7	4
制造业	Manufacturing	54242	24143	46926	21579
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	420	324	396	307
电力、热力、燃气及水的生产和供应业	Production and Supply of Electricity, Gas and Water	886	527	583	431
建筑业	Construction	30842	25277	28723	23888
批发和零售业	Wholesale and Retail Trade & Catering Services	208015	179902	191042	167711
交通运输、仓储和邮政业	Transportation, Storage and Post	8644	6605	6948	5447
住宿和餐饮业	Lodging and Catering	12133	9920	11261	9371
信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	77005	71754	73054	68629
金融业	Banking and Insurance	6213	5499	5830	5244
房地产业	Real Estate	15122	12836	13883	11941
租赁和商务服务业	Renting and Business Service	97410	89237	91709	84836
科学研究和技术服务业	Scientific Research and Technical Service	59121	53958	56629	52293
水利、环境和公共设施管理业	Water Conservancy, Environment and Public Utility	2227	1762	1919	1566
居民服务、修理和其他服务业	Service for the Residents and Other Service Sector	21643	17646	20066	16463
教育	Education	4916	4417	4652	4195
卫生和社会工作	Health Care, Sports & Social Welfare	2535	1501	2368	1398
文化、体育和娱乐业	Culture, Sports and Entertainment	23378	21672	22120	20699
其他	Others	422	396	379	361

8 - 12 续表 1 continued 1

项 目	Item	全 市 Whole City		市 区 Urban District	
		合 计 Total	#城 镇 Urban	合 计 Total	#城 镇 Urban
从业人员 (人)	Employed Persons(person)	2420288	1694153	2171434	1556713
农、林、牧、渔业	Farming, Forestry, Animal Husbandry and Fishery	28812	13240	18347	9687
农、林、牧、渔专业及辅助性活动	Service for Farming, Forestry, Animal Husbandry and Fishery	4105	2595	2859	2000
采矿业	Mining and Quarrying	2018	416	1274	134
开采专业及辅助性活动	Support Activity for Mining and Quarrying	8	5	8	5
制造业	Manufacturing	353944	122839	270857	100478
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	1635	1102	1495	996
电力、热力、燃气及水的生产和供应业	Production and Supply of Electricity, Gas and Water	4107	2047	2759	1637
建筑业	Construction	125045	88578	111051	79185
批发和零售业	Wholesale and Retail Trade & Catering Services	679192	492078	627800	454246
交通运输、仓储和邮政业	Transportation, Storage and Post	33915	22618	26011	17188
住宿和餐饮业	Lodging and Catering	52384	42188	46853	38322
信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	261555	225293	247865	214154
金融业	Banking and Insurance	29129	23581	26520	22039
房地产业	Real Estate	54073	43174	47365	37749
租赁和商务服务业	Renting and Business Service	401664	305005	379004	287832
科学研究和技术服务业	Scientific Research and Technical Service	206583	165345	193622	157814
水利、环境和公共设施管理业	Water Conservancy, Environment and Public Utility	8408	6337	7000	5391
居民服务、修理和其他服务业	Service for the Residents and Other Service Sector	77492	54965	71105	50563
教育	Education	17461	14803	16149	13662
卫生和社会工作	Health Care, Sports & Social Welfare	10222	6939	9390	6359
文化、体育和娱乐业	Culture, Sports and Entertainment	73213	63795	67522	59474
其他	Others	1071	912	940	799

8 - 12 续表 2 continued 2

项 目	Item	全 市 Whole City		市 区 Urban District	
		合 计 Total	#城 镇 Urban	合 计 Total	#城 镇 Urban
注册资金(万元)	Capital Registered(10000 yuan)	548095350	493902108	521002480	474812187
农、林、牧、渔业	Farming, Forestry, Animal Husbandry and Fishery	3522123	2104395	2515253	1693852
农、林、牧、渔专业及辅助性活动	Service for Farming, Forestry, Animal Husbandry and Fishery	876234	648681	678419	548835
采矿业	Mining and Quarrying	215801	100680	158865	81893
开采专业及辅助性活动	Support Activity for Mining and Quarrying	27700	27100	27700	27100
制造业	Manufacturing	27760353	13658312	24924246	12350432
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	162379	135198	156839	131088
电力、热力、燃气及水的生产和供应业	Production and Supply of Electricity, Gas and Water	1237005	1008608	1050375	909186
建筑业	Construction	29736446	25488785	27663557	23976406
批发和零售业	Wholesale and Retail Trade & Catering Services	71224197	64466874	66720995	61048176
交通运输、仓储和邮政业	Transportation, Storage and Post	4325793	3516207	3457165	2851350
住宿和餐饮业	Lodging and Catering	2763418	2351771	2432421	2136783
信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	40928646	38651973	39516766	37504370
金融业	Banking and Insurance	24068180	22175118	22011881	20707011
房地产业	Real Estate	20075845	17149329	19033802	16282178
租赁和商务服务业	Renting and Business Service	259628320	245358534	251993038	239800112
科学研究和技术服务业	Scientific Research and Technical Service	39104072	36187447	37585457	35071052
水利、环境和公共设施管理业	Water Conservancy, Environment and Public Utility	1978999	1757458	1695061	1550284
居民服务、修理和其他服务业	Service for the Residents and Other Service Sector	8085229	7131060	7677748	6806472
教育	Education	1040643	974915	973757	921843
卫生和社会工作	Health Care, Sports & Social Welfare	1056290	1014928	805617	773241
文化、体育和娱乐业	Culture, Sports and Entertainment	10279710	9749936	9793008	9356478
其他	Others	1064280	1055778	993468	991068

8 - 13 分行业、类型规模以上 Main Indicators of Service Enterprises

单位:亿元

项 目	Item	单位数(个) Number of Enterprise (Unit)	资产总计 Total Assets	固定资产原价 Original Value of Fixed Assets
总 计	Total	4303	29337	4915
按登记注册类型分	Grouped By Registered Type			
国有企业	State – owned Enterprises	62	998	251
集体企业	Collective – owned Enterprises	73	501	180
股份合作企业	Cooperative Enterprises	11	94	49
其他联营企业	Other Joint Ownership Enterprises	1	1	–
其他有限责任公司	Other Limited Liability Corporations	826	6806	1461
股份有限公司	Share – holding Corporations Ltd.	192	2809	354
私营企业	Private Enterprises	2718	3880	642
其他企业	Other Enterprises	24	19	3
港澳台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	106	6234	836
外商投资企业	Enterprises With Foreign Investment	125	1138	333
按国民经济行业分	Grouped by Sector			
交通运输、仓储和邮政业	Transportation, Storage and Post	712	2299	1301
信息传输、软件和信息 技术服务业	Information Transmission, Software and Information Technology	903	9562	1458
房地产业	Real Estate	447	1850	363
租赁和商务服务业	Leasing and Business Services	928	7913	1107
科学研究和技术服务业	Scientific Research and Technical Service	607	1680	178
水利、环境和公共设施 管理业	Water Conservancy, Environment and Public Utility	129	5061	367
居民服务、修理和其 他服务业	Service for the Residents and Other Service Sector	141	49	11
教育	Education	58	49	10
卫生和社会工作	Health Care and Social Welfare	155	86	20
文化、体育和娱乐业	Culture, Sports and Entertainment	223	787	100

服务业企业主要经济指标(2019 年)

Above Designated Size by Sector and Type(2019)

(100 million yuan)

其中:本年折旧 Depreciation	负债合计 Total Liabilities	所有者权益 合计 Total Owners' Equities	营业收入 Revenue of Business	营业成本 Operating Costs	营业税金及附加 Sales Taxes and Extra Charges in Main Business
396	15205	14132	12866	8102	61
7	210	788	334	254	1
5	181	321	36	19	3
1	21	73	8	1	1
-	1	-	1		-
69	4031	2775	1984	1564	10
23	1070	1739	459	301	3
76	2684	1196	3965	2752	16
-	14	4	29	18	-
153	2957	3277	3494	860	20
29	596	543	2007	1929	4
75	1429	871	1594	1502	5
223	4765	4798	7516	3676	27
15	1093	758	354	233	11
50	3721	4193	1464	1188	10
13	935	746	1115	883	4
9	2935	2127	391	320	1
1	31	18	64	42	-
1	36	13	51	30	-
2	56	30	112	71	-
6	207	580	203	157	2

单位:亿元

8 - 13 续表

项 目	Item	销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost
总 计	Total	724	2064	58
按登记注册类型分	Grouped By Registered Type			
国有企业	State – owned Enterprises	14	23	– 12
集体企业	Collective – owned Enterprises	1	11	– 2
股份合作企业	Cooperative Enterprises	–	2	–
其他联营企业	Other Joint Ownership Enterprises	–	–	–
其他有限责任公司	Other Limited Liability Corporations	81	191	38
股份有限公司	Share – holding Corporations Ltd.	35	46	7
私营企业	Private Enterprises	247	581	32
其他企业	Other Enterprises	3	6	–
港澳台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	291	1109	– 62
外商投资企业	Enterprises With Foreign Investment	36	56	– 4
按国民经济行业分	Grouped by Sector			
交通运输、仓储和邮政业	Transportation, Storage and Post	25	63	27
信息传输、软件和信息 技术服务业	Information Transmission, Software and Information Technology	554	1661	– 67
房地产业	Real Estate	20	46	20
租赁和商务服务业	Leasing and Business Services	57	120	35
科学研究和技术服务业	Scientific Research and Technical Service	22	96	5
水利、环境和公共设施 管理业	Water Conservancy, Environment and Public Utility	3	16	42
居民服务、修理和其 他服务业	Service for the Residents and Other Service Sector	9	10	–
教育	Education	7	9	–
卫生和社会工作	Health Care and Social Welfare	13	19	1
文化、体育和娱乐业	Culture, Sports and Entertainment	14	24	– 5

continued

(100 million yuan)

营业利润 Management Profits	利润总额 Total Profits	所得税费用 Income Tax	应付职工薪酬 Payroll Payable	应交增值税 Value Added Tax Payable	平均用工人数 (万人) Average Number of Employed Persons(10000 Persons)
1994	2073	240	1599	253	85
180	181	2	52	9	3
7	7	—	5	2	—
4	3	—	1	—	—
—	—	—	—	—	—
143	151	28	368	39	21
117	118	14	96	11	6
270	283	24	427	73	36
2	2	—	10	1	1
1187	1200	128	467	101	7
—15	—11	38	86	9	5
26	34	24	163	20	13
1479	1502	166	854	154	23
51	64	14	90	14	12
295	298	17	162	26	16
77	79	11	197	23	10
11	41	3	33	4	3
3	3	1	20	2	3
4	4	1	19	1	1
8	8	2	28	—	2
39	40	2	34	8	2

8 - 14 规模以上服务业企业主要经济指标(2013 - 2019 年)

Main Indicators of Service Enterprises Above Designated Size(2013 - 2019)

单位:亿元

(100 million yuan)

项 目	Item	2013	2014	2015	2016	2017	2018	2019
单位数(个)	Number of Enterprises(Unit)	4770	4393	3238	3486	3744	4145	4303
资产总计	Total Assets	13208	14340	15412	18951	20198	27522	29337
固定资产原价	Orginal Value of Fixed Assets	2399	2716	2847	3129	3657	4319	4915
本年折旧	Depreciation	138	156	177	207	234	303	396
负债合计	Total Liabilities	6789	7181	7463	9134	10063	14317	15205
所有者权益合计	Total Owners' Equities	6418	7160	7949	9816	10135	13235	14132
营业收入	Revenue of Business	3719	4353	5236	6639	8557	11158	12866
营业成本	Main Cost of Business	2335	2650	3215	4111	5410	7280	8102
营业税金及附加	Sales Taxes and Extra Charges in Main Business	59	58	59	47	47	54	61
销售费用	Cost of Sales	221	257	314	341	457	651	724
管理费用	Administration Cost	468	621	765	932	1223	1747	2064
财务费用	Financil Cost	70	62	65	43	53	37	58
营业利润	Management Profits	725	858	1020	1352	1636	1812	1994
利润总额	Total Profits	795	934	1110	1443	1689	1853	2073
所得税费用	Income Tax Costs	76	123	110	174	196	192	240
应付职工薪酬	Employee benefits Payable	486	588	718	904	1123	1344	1599
应交增值税	Value Added Tax Payable	61	107	106	153	194	216	253
平均用工人数(万人)	Average Number of Employed Persons	57.74	60.29	63.22	68.92	76.24	81.15	85.43

主要统计指标解释

社会消费品零售总额 指各种经济类型的批发零售贸易业、住宿餐饮业对城乡居民和社会集团的消费品零售额总和。这个指标反映通过各种商品流通渠道向居民和社会集团供应的生活消费品来满足他们生活需要,是研究人民生活、社会消费品购买力、货币流通等问题的重要指标。社会消费品零售额包括:(1)售给城乡居民作为生活用的商品和修建房屋用的建筑材料;(2)售给机关、团体、学校、部队、企业、事业单位的职工食堂各种食品、燃料;(3)售给部队干部、战士生活用的粮食、副食品、衣着品、日用品、燃料;(4)售给来华的外国人、华侨、港澳台同胞的消费品;(5)售给社会集团的办公用品、纸张、帐册、文印用品、计算工具、书刊杂志和奖品;公共用品和纺织品、针织品;学校用的教学用具;文体用品;非专用的劳动保护用品,如工作服、套袖、围裙、手套、毛巾、肥皂等;日用百货和杂品,包括职工食堂用的餐具、炊具、设备和清洁卫生工具等;家具、设备、家用电器、电讯设备、电影器材和照相器材等;取暖用的设备和燃料、防暑、降温的饮料;非生产经营用的交通工具,如小轿车、面包车、工具车、卡车和油料;零星修理的各种零配件、材料、工具、建筑材料等;举办各种招待会、茶话会、宴会用的烟酒茶和各种食品及馈赠的礼品;从公费医疗经费中开支的中、西药品、中药材和医疗器材以及其他非生产性设备和用品。

限额以上批发零售业 指批发业年主营业务收入在 2000 万元及以上,零售业年主营业务收入在 500 万元及以上的各种经济类型商贸企业。

商品销售总额 指对本企业(单位)以外的单位和个人出售(包括对国(境)外直接出口)的商品金额。这个指标反映批发零售贸易业在国内市场上销售商品以及出口商品的总量。商品销售总额包括:(1)售给城乡居民和社会集团消费用的商品;(2)售给工业、农业、建筑业、运输邮电业、批发零售贸易业、餐饮业、服务业等作为生产、经营使用的商品;(3)售给批发零售贸易业作为转卖或加工后转卖的商品;(4)对国(境)外直接出口的商品,不包括:出售本企业(单位)自用的废旧包装用品,未通过买卖行为付出的商品,经本单位介绍,由买卖双方直接结算,本单位只收取手续费的业务,购货退出的商品以及商品损耗和损失等。

Explanatory Notes on Main Statistical Indicators

Total Retail Sales of Consumer Goods refer to the sum of retail sales of consumer goods sold by wholesale and retail trade, catering and lodging industry of various economic types to urban and rural residents and social groups. This indicator is used to show the supply of consumer goods through various channels to residents and social groups to meet their needs in life, and is very important for the study on people's livelihood, on the purchasing power of consumer goods and on the circulation of money. The total retail sales of consumer goods include: (1) commodities sold to urban and rural residents for their daily use and building materials sold to them for the construction or repair of houses; (2) food and fuels sold to canteens of government organs, organizations, schools, troops, enterprises and institutions; (3) grains, non – staple food, clothing, daily articles and fuels sold to military, personnel for their daily use; (4) consumer goods sold to foreigners, overseas Chinese, and Chinese compatriots from Taiwan, Hong Kong and Macao during their stay in the mainland of China; (5) commodities sold to social groups, including office appliances, paper, account books, printing articles, calculators, newspapers, magazines and prizes; public articles, textiles and knit goods; school teaching equipment; cultural and sports articles; non special labor protection articles like working clothes, sleeves, aprons, gloves, towel sand soaps; commodities and miscellaneous goods for daily use including tableware, cooking utensils, equipment and cleaning articles for canteens; furnishings, appliances, household electrical appliances, communications facilities, film and photograph equipment; heating facilities, fuels and cooling beverages preventing heatstroke; vehicles (not for business use) such as cars, vans, tool cars, trucks and oils; parts, fittings, materials, instruments and building materials in ordinary repair, tobaccos, alcohols, teas, foods and presents for all kinds of reception meetings and banquets; Chinese and Western medicines, herbs and medical facilities and other non – production goods and equipment paid by public medical fund.

Wholesale and Retail Trade Above Designated Size refer to business enterprises of various economic types engaged in wholesale trade with year main business revenue over 20 million Yuan, and in retail sale trade with year main business revenue over 5 million Yuan.

Total Sales of Commodities refer to the amount of commodities sold by enterprises to other units and individuals (including direct export). This indicator is used to show the total value of commodities sold at domestic markets and exported. It includes: (1) commodities sold to urban and rural residents and social groups for consumption; (2) commodities sold for production and management of industry, agriculture, construction, transportation, post and telecommunications, wholesale and retail trades, catering trade and service industry; (3) commodities sold to wholesale and retail establishment for re – selling, with or without further processing; (4) commodities for direct export, excluding waste packaging materials used by the establishments(units) themselves, commodities transferred without buying or selling procedures, businesses directly settled by both parties through introduction of units who only charge commission, rejected commodities in the purchase, loss in commodities, etc.