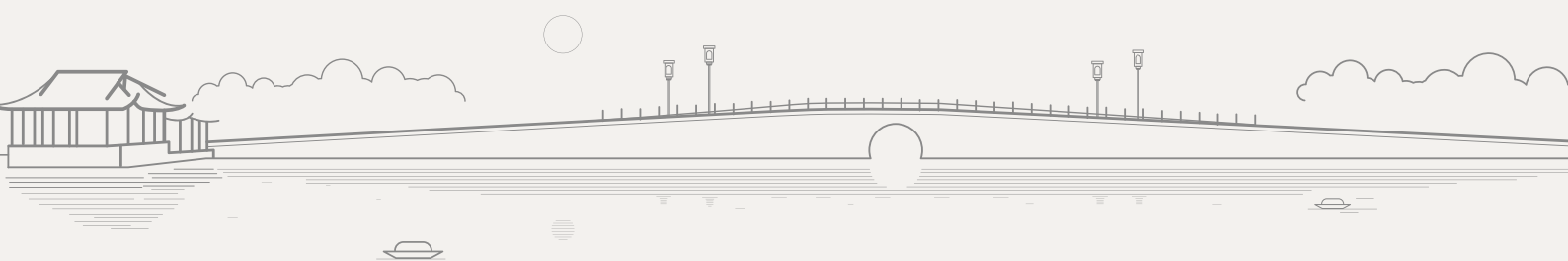


四、工业、能源

INDUSTRY AND ENERGY





工业、能源 Industry and Energy

主要统计指标 Major Statistical Indicators

规模以上工业企业单位数	Number of Industrial Enterprises above Designated Size	5698	个	(unit)
为上年	As Compared with the Preceding Year	104.9	%	(%)
规模以上工业增加值	Value-added of Industrial Enterprises above Designated Size	3481.89	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	105.1	%	(%)
规模以上工业总产值	Gross Output Value of Industrial Enterprises above Designated Size	14585.45	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	104.1	%	(%)
轻工业	Light Industry	5221.27	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	106.9	%	(%)
重工业	Heavy Industry	9364.18	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	102.5	%	(%)

4-01 工业企业单位数(主要年份)

Number of Industrial Enterprises of the Whole City(Main Years)

单位:个

(unit)

年 份 Year	规模以上工业合计 Industry above Designated Size Total	国有经济 State - owned Enterprises	集体经济 Collective - owned Enterprises	其他各种 经济类型 Enterprises of Other Types of Ownership
1978	2868	680	2188	-
1980	3519	691	-	-
1985	5800	823	-	-
1990	6183	921	4966	11
1991	6234	933	5219	82
1992	6235	941	5162	132
1995	6744	1086	4722	936
1996	6148	1011	4268	869
1997	4980	760	3250	970
1998	2559	464	815	1280
1999	2474	396	689	1389
2000	2715	282	598	1835
2001	3580	237	252	3091
2002	4015	172	232	3611
2003	4689	144	219	4326
2004	7738	185	192	7361
2005	7359	124	169	7066
2006	7826	110	162	7554
2007	8674	71	131	8472
2008	9907	73	101	9733
2009	10032	71	84	9877
2010	10370	74	68	10228
2011	5868	52	25	5791
2012	5927	56	20	5851
2013	6284	25	11	6248
2014	6169	22	9	6138
2015	6073	17	5	6051
2016	5684	15	4	5665
2017	5533	10	2	5521
2018	5431	9	1	5421
2019	5698	7	-	5691

注:规模以上工业口径:1997年及以前为乡及以上工业;1998-2010年为主营业务收入500万元及以上;2011年为主营业务收入2000万元及以上(后同)。

a) Industry above Designated Size: Data after 2011 refer to all the industrial enterprises with annual Sales income of over 20 million yuan, data in 1998-2010 refer to all the industrial enterprises with annual sales income of over 5 million yuan, data in 1997 and before refer to enterprises at township and above level.

4-02 市区工业企业单位数(主要年份)

Number of Industrial Enterprises in Urban District(Main Years)

单位:个

(unit)

年 份 Year	规模以上工业合计 Industry above Designated Size Total	国有经济 State - owned Enterprises	集体经济 Collective - owned Enterprises	其他各种 经济类型 Enterprises of Other Types of Ownership
1978	787	313	414	-
1980	894	315	579	-
1985	1250	345	859	7
1990	1360	361	971	28
1991	1411	382	990	39
1992	1490	395	1024	71
1995	1998	440	1102	456
1996	2043	458	1109	476
1997	1733	372	951	410
1998	1019	315	315	389
1999	959	255	284	420
2000	1005	182	253	570
2001	2645	195	200	2250
2002	2838	140	178	2520
2003	3230	115	158	2957
2004	5527	156	122	5249
2005	4995	98	104	4793
2006	5195	85	91	5019
2007	5726	54	77	5595
2008	6530	55	64	6411
2009	6477	52	49	6376
2010	6478	51	37	6390
2011	3867	36	10	3821
2012	3862	37	7	3818
2013	4145	18	5	4122
2014	4716	17	5	4694
2015	4584	12	3	4569
2016	4235	11	2	4222
2017	4726	8	1	4717
2018	4746	8	1	4737
2019	4984	6	-	4978

4-03 工业总产值(主要年份)

Gross Industrial Output Value of the Whole City(Main Years)

单位:万元

(10000 yuan)

年 份 Year	规模以上工业 Industry above Designated Size	#轻工业 Light Industry	重工业 Heavy Industry	国有经济 State - owned	集体经济 Collective - owned	其他经济 Other Types of Ownership
1978	429624	-	-	334799	94825	-
1980	617910	-	-	451349	166561	-
1985	1285888	793766	492122	726172	546642	13074
1990	2922600	1848911	1073689	1532900	1300900	88800
1991	3524900	2201757	1323143	1779400	1601400	144200
1992	4527400	2735168	1792232	2141000	2084000	302400
1995	10200259	5600664	4599595	3585284	3999638	2615337
1996	8831167	4606720	4224447	2905614	3320757	2604796
1997	9114651	4871887	4242764	3185886	2971634	2957131
1998	11099357	5726407	5372950	3422316	2824793	4852248
1999	12000796	6129963	5870833	3164602	2543981	6292213
2000	15435682	7623300	7812382	1860336	2698406	10876940
2001	19195133	9957027	9238106	1788783	1911315	15495035
2002	24002972	12435498	11567474	2147066	2151485	19704421
2003	32025226	15652463	16372763	2484171	2444002	27097053
2004	44865779	19761946	25103833	3419970	558890	40886919
2005	54411271	24059690	30351581	6054280	603438	47753553
2006	69754590	29093450	40661140	6776754	667615	62310221
2007	83514029	35878400	47635629	7688908	517878	75307243
2008	93795792	38735329	55060463	7440679	386111	85969002
2009	93907334	40115956	53791378	7576482	354714	85976138
2010	110810397	45764739	65045658	9050510	300262	101459625
2011	123529249	48660810	74868439	10220511	171901	113136837
2012	129596777	51377588	78219189	11507163	167343	117922271
2013	124180035	48663751	75516284	7140899	39776	116999360
2014	128530518	49979222	78551296	6922198	32246	121576073
2015	124156803	48207987	75948816	2309361	14146	121833295
2016	124209589	46939900	77269689	5534102	12292	118663195
2017	129637623	47114960	82522663	1870409	5868	127761346
2018	140164081	48820787	91343294	1691067	2375	138470639
2019	145854508	52212735	93641773	1776196	-	144078312

4-04 市区工业总产值(主要年份)

Gross Industrial Output Value in Urban District(Main Years)

单位:万元

(10000 yuan)

年 份 Year	规模以上工业 Industry above Designated Size	轻 工 业 Light Industry	重 工 业 Heavy Industry	国有经济 State - owned	集体经济 Collective - owned	其他经济 Other Types of Ownership
1978	304242	-	-	248534	55708	-
1980	433623	-	-	335789	97834	-
1985	812246	512767	301998	536498	267613	8135
1990	1533000	1026764	599899	1067400	416500	49100
1991	1814600	1140394	674072	1237600	496800	80200
1992	2291300	1379154	917085	1497400	601200	192700
1995	4760900	2507752	2753196	2252300	908900	1599700
1996	4599778	2460319	2139459	2018768	951432	1629578
1997	4997257	2889406	2609217	2537740	819984	1639533
1998	6110192	3068600	3041592	2989467	1123013	1997712
1999	6280838	3178286	3102552	2668519	979070	2633249
2000	7804302	3635578	4168724	1498595	968509	5337198
2001	16156245	8377563	7778681	1695132	1792228	12668885
2002	20252484	10431428	9821056	2036097	2045450	16170937
2003	26945006	13080771	13864235	2390424	2305431	22249151
2004	37564968	16361706	21203262	3097656	419720	34047592
2005	44775260	19601053	25174207	5592419	390555	38792286
2006	57255453	23722868	33532585	6305071	347788	50602594
2007	67565456	29452269	38113187	7123810	323842	60117804
2008	74564803	31236743	43328060	6812616	219140	67533047
2009	74059755	32178951	41880805	6880470	148937	67030348
2010	86653885	36440816	50213069	8155395	156026	78342464
2011	97800625	39467105	58333520	9253445	70299	88476881
2012	101396009	41428864	59967145	10452692	72743	90870574
2013	94197123	38407906	55789218	6332681	22398	87842044
2014	110230328	42840596	67389732	6463681	22354	103744292
2015	105641721	40775608	64866113	1841145	8633	103791944
2016	105688299	39331082	66357217	5061048	6629	100620622
2017	119823690	42792636	77031054	1689177	2846	118131668
2018	131259285	45433816	85825469	1570111	2375	129686799
2019	135952373	48734026	87218347	1649607	-	134302766

4-05 规模以上工业企业主要经济效益指标(2001-2019 年)

Main Economic Indicators of Industrial Enterprises Above Designated Size(2001-2019)

单位:亿元

(100 million yuan)

年份 Year	规模以上 工业总产值 Output Value of Industrial Enterprises Above Designated Size	规模以上 工业增加值 Added Value of Industrial Enterprises Above Designated Size	资产总计 Total Assets	流动资产合计 Total Current Assets	主营业务收入 Revenue from Principal Business	利润总额 Total Profits	利税总额 Total Profits and Tax
2001	1919.51	444.91	2148.96	1122.07	1828.28	107.56	208.54
2002	2400.30	597.01	2514.19	1313.92	2288.21	145.48	274.98
2003	3202.52	783.51	3258.93	1783.50	3117.46	194.16	359.54
2004	4486.58	1019.47	4118.31	2300.84	4363.27	226.74	427.23
2005	5441.13	1126.54	4781.34	2692.73	5282.80	234.99	450.68
2006	6975.46	1363.17	5564.68	3215.19	6807.64	314.49	576.51
2007	8351.40	1717.65	6573.12	3880.23	8057.03	414.55	730.50
2008	9379.58	1743.20	7506.26	4437.50	8976.46	453.92	802.13
2009	9390.73	1792.00	8405.62	4968.21	9026.32	510.97	882.62
2010	11081.04	2153.83	9937.41	6011.68	10843.24	764.47	1224.48
2011	12352.92	2369.00	10968.69	6709.76	12022.57	795.53	1330.48
2012	12959.68	2492.00	11983.52	7215.40	12525.39	771.68	1339.94
2013	12418.00	2664.13	12680.28	7609.51	12424.15	853.60	1450.55
2014	12853.05	2813.51	13376.72	7938.51	12833.70	904.60	1538.07
2015	12415.68	2875.05	14015.54	8306.78	12237.39	891.12	1559.68
2016	12420.96	2990.34	14467.36	8502.92	12367.54	946.06	1655.64
2017	12963.76	3184.05	15403.30	9009.58	13209.59	998.56	1774.52
2018	14016.41	3415.45	16662.89	9885.42	14432.89	1015.16	1800.26
2019	14585.45	3481.89	18290.37	10971.46	15212.51	1126.17	1854.99

4-05 续表 continued

年份 Year	资产负债率 (%) Ratio of Debts to Assets(%)	流动资产周转次数 (次) Turnover of Current Assets(times)	成本费用利润率 (%) Ratio of Profits to Costs(%)	全员劳动生产率 (元/人) Overall Labor Productivity (Yuan/Person)	产品销售率(%) Rate of Production Sold(%)
2001	57.20	1.70	6.26	59518	97.40
2002	56.82	1.82	6.84	76402	97.76
2003	58.70	1.87	6.69	91284	97.68
2004	59.80	2.00	5.50	98809	98.10
2005	60.12	2.06	4.69	105786	98.25
2006	59.83	2.23	4.87	120289	98.36
2007	60.43	2.21	5.44	138016	98.17
2008	60.42	2.10	5.34	152070	98.14
2009	59.07	1.86	5.86	151002	98.63
2010	58.34	1.96	7.60	166516	98.83
2011	59.12	1.91	6.96	190110	98.61
2012	49.57	1.74	6.60	232587	98.63
2013	58.09	1.63	7.39	222570	99.18
2014	56.83	1.62	7.61	245726	98.48
2015	55.69	1.54	7.91	257020	98.50
2016	54.29	1.53	7.97	278384	99.43
2017	54.66	1.55	7.77	301608	98.45
2018	55.00	1.54	7.19	330206	98.28
2019	55.02	1.46	7.85	339577	-

4-06 分地区工业 Number of Industrial Enterprises

单位:个

项 目	Item	全市 Whole City	市区 Urban District	上城区 Shangcheng	下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu
规模以上工业合计	Industrial above Designated Size	5698	4984	37	23	46	77	122
一、按轻重工业分	Grouped by Light & Heavy Industry							
轻工业	Light Industry	2704	2350	6	7	15	25	36
重工业	Heavy Industry	2994	2634	31	16	31	52	86
二、按所有制分	Grouped by Ownership							
国有企业	State – owned Enterprises	7	6				1	
集体企业	Collective – owned Enterprises	–	–	–	–	–	–	–
股份合作企业	Cooperative Enterprises	6	6		1		1	
联营企业	Joint Ownership Enterprises	–	–	–	–	–	–	–
有限责任公司	Limited Liability Corporations	562	480	7	9	11	11	25
股份有限公司	Share – holding Corporations Ltd.	227	203	3	1	5	9	14
私营企业	Private Enterprises	4149	3592	24	9	26	47	69
外商及港澳台投资企业	Enterprises with Investment from Foreign、Hong Kong、Macao and Taiwan	747	697	3	3	4	8	14
其他企业	Other Enterprises	–	–	–	–	–	–	–
合计中:国有控股企业	Of the Total; Controlling Share Hold Enterprises	202	177	4	6	2	9	8
三、按企业规模分	Grouped by Size of Enterprises							
大型企业	Large	124	118	1	1	2	1	3
中型企业	Medium – sized	557	512	3	1	8	8	14
小微企业	Small	5017	4354	33	21	36	68	105

企业单位数(2019 年末)
by Region(End of 2019)

(unit)

							桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande
高新 (滨江)区 Hi – Tech (Binjiang)	萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Lin’án	钱塘新区 Qiantang New Area	西湖风景 名胜区 The West Lake Scenic Zone			
198	1429	1203	632	607	609	1	324	88	302
44	877	581	250	257	252		183	42	129
154	552	622	382	350	357	1	141	46	173
	1	1			3		1		
	1	3							
35	56	72	52	54	148		35	13	35
25	32	53	21	20	19	1	11	3	10
93	1152	931	514	509	218		244	64	248
45	187	143	45	24	221		33	8	9
16	19	30	16	22	44	1	9	4	12
17	26	18	4	7	38		4		2
32	139	119	46	37	105		18	7	20
149	1264	1066	582	563	466	1	302	81	280

4 - 07 分地区工业 Gross Industrial

单位:万元

项 目 Item		全 市 Total	市 区 Urban District	上城区 Shangcheng
规模以上工业合计	Industrial above Designated Size	145854508	135952373	7655947
一、按轻重工业分	Grouped by Light & Heavy Industry			
轻工业	Light Industry	52212735	48734026	3359023
重工业	Heavy Industry	93641773	87218348	4296923
二、按所有制分	Grouped by Ownership			
国有企业	State - owned Enterprises	1776196	1649607	
集体企业	Collective - owned Enterprises			
股份合作企业	Cooperative Enterprises	31742	31742	
联营企业	Joint Ownership Enterprises			
有限责任公司	Limited Liability Corporations	38731196	35827918	7145235
股份有限公司	Share - holding Corporations Ltd.	17322583	16404287	198507
私营企业	Private Enterprises	52207438	47209833	291878
外商及港澳台投资企业	Enterprises with Investment from Foreign ,Hong Kong ,Macao and Taiwan	35785353	34828985	20326
其他企业	Other Enterprises	-	-	-
合计中:国有控股企业	Of the Total ;Controlling Share Hold Enterprises	27096906	25270792	7095734
三、按企业规模分	Grouped by Size of Enterprises			
大型企业	Large	43959706	42051829	109284
中型企业	Medium - sized	39911250	37514517	306393
小微企业	Small	61983552	56386027	7240269

总产值(2019 年)

Output Value by Region(2019)

(10000 yuan)

下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu	高新 (滨江)区 Hi – Tech (Binjiang)	萧山区 Xiaoshan
455415	1372201	2818251	2714277	22858026	27435100
83774	247250	1361476	789726	1976938	16359702
371641	1124951	1456775	1924551	20881088	11075398
		14474			975997
7148		1982			9201
116546	215287	502013	567193	5920368	3411451
16944	273356	328701	346879	4204305	2579935
45168	276856	1774182	846692	1501371	15360019
269608	606703	196899	953513	11231982	5098498
	–	–	–	–	–
327937	85531	504057	531110	5160600	2166660
237224	773320	1192258	327284	12507758	6099636
38020	219759	704847	1279303	6000286	8786465
180171	379122	921145	1107690	4349982	12549000

单位:万元

4-07 续表

项 目		余杭区 Yuhang	富阳区 Fuyang
Item			
规模以上工业合计	Industrial above Designated Size	19258869	13343676
一、按轻重工业分	Grouped by Light & Heavy Industry		
轻工业	Light Industry	7122401	2979275
重工业	Heavy Industry	12136468	10364401
二、按所有制分	Grouped by Ownership		
国有企业	State – owned Enterprises	624723	
集体企业	Collective – owned Enterprises		
股份合作企业	Cooperative Enterprises	13412	–
联营企业	Joint Ownership Enterprises		
有限责任公司	Limited Liability Corporations	2105436	3905024
股份有限公司	Share – holding Corporations Ltd.	3335251	1560660
私营企业	Private Enterprises	10219245	6720266
外商及港澳台投资企业	Enterprises with Investment from Foreign、Hong Kong、Macao and Taiwan	2960802	1157726
其他企业	Other Enterprises	–	–
合计中:国有控股企业	Of the Total:Controlling Share Hold Enterprises	2127463	1171762
三、按企业规模分	Grouped by Size of Enterprises		
大型企业	Large	4073866	2503095
中型企业	Medium – sized	5614557	3464146
小微企业	Small	9570446	7376435

continued

(10000 yuan)

临安区 Lin'an	钱塘新区 Qiantang New Area	西湖风景名胜区 The West Lake Scenic Zone	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
8868494	29168830	3288	4291999	1099047	4511089
2553146	11901316		1480115	710879	1287715
6315348	17267515	3288	2811884	388167	3223374
	34414		126589		
1271566	10667799		1479577	169716	1253985
2642193	914268	3288	60664	89984	767648
4559569	5614586		2054416	771010	2172179
395166	11937763		570753	68337	317278
853994	5242656	3288	1250980	96146	478987
2518983	11709122		1229607		678270
1922013	9178727		796941	153007	1446785
4427498	8280982	3288	2265451	946039	2386034

4 - 08 规模以上工业 Main Economic Indicators of Industrial

单位:万元

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值 (当年价格) Gross Industrial Output Value (current price)	新产品产值 Output of New Products
总 计	Total	5698	1034	145854508	62423222
按隶属关系分	Grouped by Subordination				
中央	Central	40	5	3454171	317362
地方		79	11	13294151	1628211
其他	Other	5579	1018	129106186	60477650
按所有制分	Grouped by Ownership				
国有企业	State - owned Enterprises	7	1	1776196	
集体企业	Collective - owned Enterprises				
股份合作企业	Cooperative Enterprises	6	1	31742	3805
联营企业	Joint Ownership Enterprises				
有限责任公司	Limited Liability Corporations	563	109	38731196	14493089
股份有限公司	Share - holding Corporations Ltd.	227	37	17322583	11810287
私营企业	Private Enterprises	4148	717	52207438	20042664
外商及港澳台 投资企业	Enterprises with Investment from Foreign、Hong Kong、 Macao and Taiwan	747	169	35785353	16073377
其他企业	Other Enterprises	-	-	-	-
按企业规模分	Grouped by Size of Enterprises				
大型企业	Large	124	6	43959706	28242635
中型企业	Medium - sized	557	74	39911250	18367715
小微企业	Small	5017	954	61983552	15812872
按轻重工业分	Grouped by Light & Heavy Industry				
轻工业	Light Industry	2704	507	52212735	18074784
重工业	Heavy Industry	2994	527	93641773	44348438

企业主要经济指标(2019 年)(一)

Enterprises Above Designated Size(2019)(I)

(10000 yuan)

实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
35418528	4959470	7662357	2211822	3363170	1025362
1426201	835475	5763	178760	1857	9543
2013556	1093768	139622	34494	138131	37429
31978770	3030228	7516973	1998567	3223182	978390
567105	566913				2176
4131		4131			617
8723340	2893590	338297	1677	14587	156562
6760299	1171234	2249903	17158	750	126398
10983310	60914	4886043	10760	7899	502326
8380342	266820	183984	2182226	3339934	237283
9933974	2569103	1068587	327797	829651	273773
9468916	1050276	1806008	756126	1025152	284585
16015638	1340091	4787762	1127899	1508367	467004
11947477	481180	3085223	885794	1589720	453864
23471051	4478290	4577135	1326028	1773449	571498

单位:万元

4-08 续表 1

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值 (当年价格) Gross Industrial Output Value (current price)	新产品产值 Output of New Products
按市、县分	Grouped by County				
市 区	Urban District	4984	904	135952373	57956397
*萧山区	Xiaoshan	1429	229	27435100	9941273
余杭区	Yuhang	1203	210	19258869	9510747
富阳区	Fuyang	632	141	13343676	5147481
临安区	Lin'an	607	103	8868494	3934314
桐庐县	Tonglu	324	63	4291999	2223931
淳安县	Chun'an	88	25	1099047	136405
建德市	Jiande	302	42	4511089	2106490
按国民经济行业分	Grouped by Economic Sector				
采矿业	Mining and Quarrying	21	2	204792	24622
煤炭开采和洗选业	Coal Mining and Dressing	1		2599	
黑色金属矿采选业	Ferrous Metals Mining and Dressing				
有色金属矿采选业	Nonferrous Metals Mining and Dressing	3		29018	
非金属矿采选业	Nonmetal Minerals Mining and Dressing	17	2	173176	24622
制造业	Manufacturing Industry	5579	1018	133818277	61993487
农副食品加工业	Agricultural Products Processing	111	18	1327882	192412
食品制造业	Food Manufacturing	102	22	1783551	248912
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	54	5	2011913	552792
烟草制品业	Tobacco Processing	1		3317462	209740
纺织业	Textile Industry	644	118	7232340	2453093
纺织服装、服饰业	Textile Products and Costume Industry	258	76	2116856	931150
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	118	27	1486918	543407
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	35	8	217827	79125
家具制造业	Furniture Manufacturing	94	17	1316680	710509

continued 1

(10000 yuan)

实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
33103176	4619571	6905824	2119409	3210268	933945
8489998	504575	1934581	506479	854003	228499
4479992	358033	1312532	369070	252367	191451
3070559	437960	822014	28392	196401	86125
1880251	89090	655556	93843	47909	70789
961198	121549	262800	52691	69502	42351
460779	90041	185889	11657	3307	14332
893374	128309	307845	28065	80093	34734
66266	3000	10266			1503
98		98			15
5568		5568			462
60600	3000	4600			1026
32259516	2691306	7621420	2115031	3292859	1003740
224369	1600	83502	25442	8898	8178
590292	27937	84691	42957	250398	20667
594251	20919	66467	113549	168375	13294
60424					2573
1602011		731219	92114	177242	94821
574807	11906	121084	261126	87791	43266
238829	179	85952	21815	16202	17368
46416	1500	22250			3440
368273		76134	22291	77376	22181

单位:万元

4-08 续表 2

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值 (当年价格) Gross Industrial Output Value (current price)	新产品产值 Output of New Products
造纸和纸制品业	Paper Making and Paper Products	226	53	3371380	932662
印刷和记录媒介复制业	Printing and Record Media	97	21	775551	214109
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	95	15	1295742	412520
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	14	4	164124	25271
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	307	38	8097733	3193881
医药制造业	Medical and Pharmaceutical Products	99	12	6512571	2168828
化学纤维制造业	Chemical Fiber	124	23	9329144	4046020
橡胶和塑料制品业	Rubber and Plastic Products	314	44	5851354	1828273
非金属矿物制品业	Nonmetal Minerals Products	307	39	6737526	1576557
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	48	11	823360	349870
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	47	16	4013880	738619
金属制品业	Metals Products	399	52	5381405	2305006
通用设备制造业	Ordinary Machinery	516	65	10610207	5701121
专用设备制造业	For Special Purpose Equipment Manufacturing	257	52	2566163	1164014
汽车制造业	Automobile Manufacturing	231	73	5959003	3729609
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Aviation spaceflight and other Equipment Manufacturing	49	9	818156	305041
电气机械和器材制造业	Electric Equipment and Machinery	455	95	12566465	7456088
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	345	73	23545849	17671949
仪器仪表制造业	Instruments and Meters Manufacturing	186	25	3692155	1864790
其他制造业	Other Manufacturing	20		250945	139150
废弃资源综合利用业	Multiple Utilization of Waste Resouces	26	7	644137	248972
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair				
电力、燃气及水的生产和供应业	Production and supply of electricity, gas & water	98	14	11831438	405113
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	56	4	7511778	311614
燃气生产和供应业	Production and Supply of Gas	15	4	3755434	49874
水的生产和供应业	Production and Supply of Tap Water	27	6	564226	43626

continued 2

(10000 yuan)

实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
574343	2235	229459	17014	17162	28329
235696	23458	70303	35868	2965	10389
235530		64533	10622	91056	14905
108600		20619	353		717
1881045	19772	438086	49376	256063	42096
1394566	298562	118125	15219	255567	40163
2259379		475027	94773	41307	34006
1056228	46127	331653	93720	215500	50730
1982738	45712	373460	110989	76350	33938
166657	5571	52507	2060	6572	3526
380956		22068	3026	26152	6512
981541	43540	368242	150984	33387	43958
2549210	78080	774322	121952	310664	99308
964870	84708	269730	107538	153114	35284
3742964	751057	367542	287776	255936	47412
175501	31090	47554		24473	7308
3954501	130686	740986	163987	356618	84945
4318680	1059569	1170527	245787	288587	146843
886023	7100	369919	24693	83498	41566
23048		9676		5037	3348
87768		35783		6570	2669
3092746	2265164	30672	96791	70311	20119
1674177	1009251	20447	62984	15966	12210
479605	381174	1225	31308	54345	2407
938964	874739	9000	2500		5502

4 - 09 规模以上工业

Main Economic Indicators of Industrial

单位:万元

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
总 计	Total	182903653	109714647	40145044	20860096
按隶属关系分	Grouped by Subordination				
中央	Central	3373949	1197011	482279	151490
地方		15006924	7148536	1329579	2641002
其他	Other	164522780	101369100	38333187	18067605
按所有制分	Grouped by Ownership				
国有企业	State - owned Enterprises	928297	216479	8818	9554
集体企业	Collective - owned Enterprises				
股份合作企业	Cooperative Enterprises	46855	40513	11959	3047
联营企业	Joint Ownership Enterprises				
有限责任公司	Limited Liability Corporations	49995509	25390432	10688142	5224386
股份有限公司	Share - holding Corporations Ltd.	41238841	22930613	7414384	3093106
私营企业	Private Enterprises	52403785	34259078	11616058	6857057
外商及港澳台 投资企业	Enterprises with Investment from Foreign、 Hong Kong、Macao and Taiwan	38290365	26877532	10405684	5672946
其他企业	Other Enterprises				
按企业规模分	Grouped by Size of Enterprises				
大型企业	Large	63292878	38813460	16890139	5543434
中型企业	Medium - sized	52525952	29608205	9878881	5968151
小微企业	Small	67084823	41292983	13376024	9348512
按轻重工业分	Grouped by Light & Heavy Industry				
轻工业	Light Industry	61248890	35309862	8659137	8715545
重工业	Heavy Industry	121654763	74404785	31485908	12144551

企业主要经济指标(2019 年)(二)

Enterprises Above Designated Size(2019)(II)

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non – current Liabilities	所 有 者 权益合计 Creditors' Equity
8273986	30657208	52750855	3843065	100634686	86070876	14563809	82175310
42827	1717978	2075835	222535	2128052	1351286	776765	1222781
510990	4535001	29077089	506225	7856218	4735290	3120928	7150705
7720169	24404229	21597932	3114305	90650416	79984300	10666117	73801824
6216	653665	887519	111918	228945	147613	81332	699352
2386	3737	6810	921	16798	16798		30057
1617567	11273839	34264100	1267476	32800758	26470265	6330493	17168750
1218179	3441269	2745220	420210	15670280	12551641	3118639	25545443
3165465	9130830	7980631	1275917	30493781	27397538	3096243	21871046
2264173	6153868	6866575	766624	21424123	19487021	1937102	16860663
2321869	7547279	6386782	891802	34152819	30373723	3779096	29140058
2504775	9320009	9022692	1202704	29033805	24537756	4496050	23492145
3447342	13789920	37341381	1748559	37448062	31159397	6288664	29543107
3493977	10812018	10018836	1382547	32224745	29198372	3026372	29010112
4780009	19845190	42732020	2460518	68409941	56872504	11537437	53165198

单位:万元

4-09 续表1

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
按区域分	Grouped by County				
市 区	Urban District	172285270	104431031	38434035	19851519
*萧山区	Xiaoshan	39835001	18647497	5257682	3649486
余杭区	Yuhang	22994153	14736691	4737893	2928734
富阳区	Fuyang	15828812	8908101	3069682	1695524
临安区	Lin'an	10840819	6452927	2225813	1032282
桐庐县	Tonglu	4245001	2359417	822474	478659
淳安县	Chun'an	1465954	716050	232537	150749
建德市	Jiande	4907428	2208149	655999	379170
按国民经济行业分	Grouped by Economic Sector				
采矿业	Mining and Quarrying	450426	268663	41778	9895
煤炭开采和洗选业	Coal Mining and Dressing	2933	1748	853	294
黑色金属矿采选业	Ferrous Metals Mining and Dressing				
有色金属矿采选业	Nonferrous Metals Mining and Dressing	62396	34509	4960	1435
非金属矿采选业	Nonmetal Minerals Mining and Dressing	385097	232405	35965	8166
制造业	Manufacturing Industry	170707937	106963390	39568119	20742824
农副食品加工业	Agricultural Products Processing	1116369	745458	256707	246092
食品制造业	Food Manufacturing	2044207	1232199	405748	213960
酒、饮料和精制茶 制造业	Wine, Beverage and Tea Manufacturing	2063294	1077902	304020	201292
烟草制品业	Tobacco Processing	3860608	3030697	250691	1901114
纺织业	Textile Industry	7799515	4513669	1069995	1156747
纺织服装、服饰业	Textile Products and Costume Industry	2392537	1634290	348334	463005
皮革、毛皮、羽毛 及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	1253467	924140	353158	302817
木材加工和木、竹、 藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	279586	151393	57189	23239
家具制造业	Furniture Manufacturing	2092758	1143182	200556	150507

continued 1

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non – current Liabilities	所 有 者 权益合计 Creditors' Equity
7850054	27720493	50323287	3465119	94812837	80979514	13833323	77384823
1697950	5940051	6418702	776019	22004728	19052273	2952455	17827222
1250700	4114541	3391727	506199	12312816	10616163	1696653	10642822
772816	2979512	2194235	405563	9481854	7333428	2148426	6297219
429932	1731722	1317218	204238	5381445	4641012	740433	5465467
199938	1113281	884677	141445	2522794	2307071	215723	1716165
66648	382125	398109	73661	735994	617185	118809	729959
157346	1441309	1144783	162840	2563061	2167107	395954	2344364
4826	56589	54213	11942	254733	232460	22273	195692
287	738	747	169	2380	2380		553
1043	9420	5702	755	20083	15979	4104	42313
3495	46431	47764	11018	232270	214101	18169	152827
8240930	23952585	21617291	3116098	93362166	82839078	10523089	77254503
76630	204150	124312	23498	770423	752910	17513	345945
87935	535081	436817	64076	971730	951491	20238	1072476
76314	715033	797936	104205	1110412	1061686	48725	952882
184246	411125	471333	86848	1401656	1400400	1257	2458952
623725	1843155	2064957	259188	4651008	4307079	343929	3150228
266118	404550	324186	38691	1138443	996943	141500	1250478
62698	166649	115672	16817	870338	855371	14967	383129
10569	34567	23061	5361	179316	176406	2911	100269
32855	198812	156425	26335	1199417	1015360	184057	893340

单位:万元

4-09 续表 2

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
造纸和纸制品业	Paper Making and Paper Products	3293056	2004998	520721	335620
印刷和记录媒介复制业	Printing and Record Media	907092	551135	194084	95475
文教、工美、体育和娱乐用品 制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	849834	591548	105079	244340
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	321472	171873	71917	26118
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	10186173	4782605	1115450	853112
医药制造业	Medical and Pharmaceutical Products	7110286	4248998	1013584	1226925
化学纤维制造业	Chemical Fiber	12844387	5149069	1176350	749487
橡胶和塑料制品业	Rubber and Plastic Products	5390437	3350475	1272134	836449
非金属矿物制品业	Nonmetal Minerals Products	6363937	4222089	2271060	519056
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	635031	454979	78356	133452
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	2100132	1337144	192493	395127
金属制品业	Metals Products	4100182	2758459	867444	718571
通用设备制造业	Ordinary Machinery	15369430	9830684	3138109	1888008
专用设备制造业	For Special Purpose Equipment Manufacturing	3876017	2814345	794577	610828
汽车制造业	Automobile Manufacturing	18424644	9363266	5630011	940524
铁路、船舶、航空航天和 其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	847662	576203	170394	100023
电气机械和器材制造业	Electric Equipment and Machinery	19005429	12140411	4078947	2271053
计算机、通信和其他电子 设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	28747686	22620629	12038041	3099501
仪器仪表制造业	Instruments and Meters Manufacturing	6487414	4852577	1476441	903282
其他制造业	Other Manufacturing	291950	230610	22949	45951
废弃资源综合利用业	Multiple Utilization of Waste Resouces	653347	458367	93580	91151
金属制品、机械和设备 修理业	Metal Products, Machinery and Equipment Repair				
电力、燃气及水的生产和 供应业	Production and supply of electricity, gas & water	11745290	2482595	535147	107378
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	6335204	1124713	381950	32019
燃气生产和供应业	Production and Supply of Gas	1617514	293218	90180	25697
水的生产和供应业	Production and Supply of Tap Water	3792572	1064665	63018	49662

continued 2

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non – current Liabilities	所 有 者 权益合计 Creditors' Equity
147671	722521	595540	89729	2237622	1910661	326961	1050771
45787	259617	330160	36497	507873	444276	63596	399218
59616	163053	187695	21364	425590	403391	22199	424243
10872	30175	17252	3439	162402	146697	15705	159070
417299	2083023	1629461	236396	4432201	3534226	897975	5751741
670465	1403382	801222	137509	2970782	2542691	428091	4139503
438172	1631555	1689141	198465	7895788	7015329	880459	4945476
521059	1192009	1793287	190840	3003854	2734289	269565	2382612
289306	1016720	1005419	148507	4218290	3888144	330146	2129900
55091	101874	176048	18892	365048	299809	65239	269983
105773	349736	270665	40005	1423007	1217809	205199	632443
377981	860743	758463	105605	2217250	2087497	129753	1879885
755243	1916159	1702627	227331	7841228	6963508	877719	7516315
208191	614219	553217	74252	1718295	1572195	146100	2157719
417165	2298353	1731495	323574	13334589	10993819	2340770	5090053
38356	130428	91071	15070	544049	513990	30059	303613
1091689	2151007	1773538	264165	9407033	7845393	1561639	9598392
823291	1906918	1469282	279370	15101299	14207190	894108	13646384
292786	463867	445708	61027	2699254	2509916	189338	3788159
11809	22772	30549	3251	97514	93722	3792	194436
42219	121333	50753	15793	466457	396879	69578	186890
28230	6648034	31079351	715025	7017786	2999338	4018448	4725115
2972	4186400	29323021	535776	3843411	1440559	2402852	2489405
12580	1129305	544165	73682	1189131	765830	423301	428384
12678	1332329	1212165	105567	1985245	792950	1192295	1807327

4 – 10 规模以上工业 Main Economic Indicators of Industrial

单位:万元

项 目	Item	主营业务 收 入 Revenues in Main Business	销售费用 Sales Expenses	管理费用 Management Expenses
总 计	Total	152125123	7891803	5717420
按隶属关系分	Grouped by Subordination			
中央	Central	3553286	27327	38727
地方		13518270	295595	373992
其他	Other	135053567	7568880	5304701
按所有制分	Grouped by Ownership			
国有企业	State – owned Enterprises	1751404	278	2253
集体企业	Collective – owned Enterprises			
股份合作企业	Cooperative Enterprises	31161	795	2297
联营企业	Joint Ownership Enterprises			
有限责任公司	Limited Liability Corporations	42320152	1034189	1205177
股份有限公司	Share – holding Corporations Ltd.	18134230	1394002	754100
私营企业	Private Enterprises	52832277	2366695	2227924
外商及港澳台 投资企业	Enterprises with Investment from Foreign、 Hong Kong、Macao and Taiwan	37055899	3095844	1525670
其他企业	Other Enterprises			
按企业规模分	Grouped by Size of Enterprises			
大型企业	Large	47853813	3790974	1266336
中型企业	Medium – sized	40875394	2069762	1566118
小微企业	Small	63395916	2031067	2884967
按轻重工业分	Grouped by Light & Heavy Industry			
轻工业	Light Industry	55663111	3922470	2414740
重工业	Heavy Industry	96462012	3969332	3302681

企业主要经济指标(2019 年)(三)

Enterprises Above Designated Size(2019)(Ⅲ)

(10000 yuan)

财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交增值税 Value Added Tax Payable
1141841	1547446	10636168	11261738	18549922	4335730
44810	35569	-106541	-78672	44766	106188
57171	93609	944824	942360	3729334	583117
1039860	1418268	9797884	10398051	14775821	3646425
2123	1590	18743	20267	65507	39945
356	413	1061	988	2283	1143
289000	370276	2404125	2493694	6063546	1197786
122300	296204	3251920	3334664	4160588	699279
564135	638127	2653506	2940455	4762904	1564068
163928	240836	2306814	2471672	3495095	833509
187789	429885	4902871	5023268	6686931	1367291
313450	411497	2790902	2984525	4201358	1014852
640602	706064	2942394	3253946	7661633	1953586
496752	644464	3575628	3841206	8234689	1939432
645089	902982	7060540	7420532	10315233	2396298

单位:万元

4-10 续表1

项 目	Item	主营业务 收 入 Revenues in Main Business	销售费用 Sales Expenses	管理费用 Management Expenses
按市、县分	Grouped by County			
市 区	Urban District	142334715	7435075	5313387
*萧山区	Xiaoshan	30309088	653774	977610
余杭区	Yuhang	19506298	1119538	948366
富阳区	Fuyang	14030574	324658	444855
临安区	Lin'an	9255215	377515	415643
桐庐县	Tonglu	4178698	154886	171125
淳安县	Chun'an	1097377	59798	48481
建德市	Jiande	4514334	242044	184427
按国民经济行业分	Grouped by Economic Sector			
采矿业	Mining and Quarrying	204432	8324	21371
煤炭开采和洗选业	Coal Mining and Dressing	2771	17	320
黑色金属矿采选业	Ferrous Metals Mining and Dressing			
有色金属矿采选业	Nonferrous Metals Mining and Dressing	33376	922	5889
非金属矿采选业	Nonmetal Minerals Mining and Dressing	168284	7386	15163
制造业	Manufacturing Industry	140142544	7837343	5468743
农副食品加工业	Agricultural Products Processing	1382135	45701	39889
食品制造业	Food Manufacturing	1847077	162697	110851
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	2152804	355752	73770
烟草制品业	Tobacco Processing	3392065	78636	119944
纺织业	Textile Industry	7044434	143874	310402
纺织服装、服饰业	Textile Products and Costume Industry	2162402	77742	197739
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	1414656	39177	53514
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	241878	8708	15485
家具制造业	Furniture Manufacturing	1274801	134040	78224

continued 1

(10000 yuan)

财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交增值税 Value Added Tax Payable
1055947	1453032	9798328	10379193	17300172	4033479
333190	426389	1686454	1833847	2566993	616234
121543	189927	1230855	1331476	2067560	626069
262493	272446	480880	572255	1163433	524390
63643	82047	658973	704971	976410	221290
38158	41686	287404	317524	464192	123038
13074	12792	116072	126193	175308	39174
34663	39936	434363	438828	610250	140040
6618	6458	39389	38639	57995	12048
- 1		68	60	280	165
332	336	5807	5772	10142	3370
6287	6122	33513	32807	47574	8514
1027053	1418892	10113124	10719736	17734182	4106578
14289	14450	34071	38697	65096	22718
3139	10343	166782	214770	299226	75297
7492	11190	257662	258130	370233	71547
- 8246	2671	345239	338159	2888848	384410
91372	102422	210405	244089	480656	204667
14062	19913	77193	100786	196577	83051
13679	17711	19013	28655	68233	34122
3648	4815	16766	18006	24716	5308
16585	18834	107461	113664	166062	42885

单位:万元

4-10 续表 2

项 目	Item	主营业务 收 入 Revenues in Main Business	销售费用 Sales Expenses	管理费用 Management Expenses
造纸和纸制品业	Paper Making and Paper Products	3369411	103538	143082
印刷和记录媒介复制业	Printing and Record Media	773793	21729	53781
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	1248069	28568	46657
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	299716	9521	8603
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	8349567	557379	477450
医药制造业	Medical and Pharmaceutical Products	5910591	1648948	380701
化学纤维制造业	Chemical Fiber	12414038	35873	93546
橡胶和塑料制品业	Rubber and Plastic Products	5924255	263973	206226
非金属矿物制品业	Nonmetal Minerals Products	6770004	332373	221125
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	984092	8313	18662
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	4547112	22257	37481
金属制品业	Metals Products	5461701	97088	188057
通用设备制造业	Ordinary Machinery	11231792	437010	539645
专用设备制造业	For Special Purpose Equipment Manufacturing	2566804	163637	220871
汽车制造业	Automobile Manufacturing	6408637	149880	353564
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	917193	35582	43002
电气机械和器材制造业	Electric Equipment and Machinery	13739114	903611	525893
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	23513831	1645084	628043
仪器仪表制造业	Instruments and Meters Manufacturing	3773468	306969	256659
其他制造业	Other Manufacturing	355240	13876	12696
废弃资源综合利用业	Multiple Utilization of Waste Resouces	671865	5809	13183
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair			
电力、燃气及水的生产和供应业	Production and supply of electricity, gas & water	11778148	46136	227306
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	7452051	702	140582
燃气生产和供应业	Production and Supply of Gas	3760678	22795	36379
水的生产和供应业	Production and Supply of Tap Water	565419	22639	50345

continued 2

(10000 yuan)

财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交增值税 Value Added Tax Payable
53457	57876	112345	156257	341934	161689
7343	7659	38294	44360	72483	23846
10163	11606	39025	44943	71537	22583
3401	3370	13112	12577	18895	5330
59157	96651	795855	859139	1132632	231219
28309	46352	960604	989530	1393843	350970
189655	227658	368644	373738	516407	125426
62113	63008	171011	174032	325530	126594
60197	68828	582767	580192	856224	238781
10203	10915	13861	16094	29916	11771
31204	38066	45669	53529	224612	164096
53006	52661	161830	177211	318059	119182
50389	91339	911728	967257	1337851	314808
17852	23164	224945	246186	365550	99914
62294	69257	387269	426858	625725	101642
3217	6071	29832	32339	67576	25388
136114	170951	847295	917996	1241318	256937
19973	126939	2583499	2657551	3372932	607066
3583	30647	499683	530100	695971	141652
-2188	527	24008	24633	37561	10608
11593	13001	67255	80257	127980	43074
108170	122097	483656	503364	757745	217104
52004	53819	272096	287288	478062	163895
32184	33156	130540	131481	169981	33455
23983	35122	81020	84595	109702	19754

4 - 11 分行业规模以上工业

Main Economic Beneficial Indicators of Industrial

行 业	Sector
总 计	Total
煤炭开采和洗选业	Coal Mining and Dressing
黑色金属矿采选业	Ferrous Metals Mining and Dressing
有色金属矿采选业	Nonferrous Metals Mining and Dressing
非金属矿采选业	Nonmetal Minerals Mining and Dressing
农副食品加工业	Agricultural Products Processing
食品制造业	Food Manufacturing
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing
烟草制品业	Tobacco Processing
纺织业	Textile Industry
纺织服装、服饰业	Textile Products and Costume Industry
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products
家具制造业	Furniture Manufacturing
造纸和纸制品业	Paper Making and Paper Products
印刷和记录媒介复制业	Printing and Record Media
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products
医药制造业	Medical and Pharmaceutical Products

企业主要经济效益指标(2019 年)

Enterprises Above Designated Size by Sector(2019)

每百元固定资产原值实现利税 (元) Pre tax Profits per 100 Yuan Original Value of Fixed Assets (yuan)	每百元主营业务收入实现利税 (元) Pre tax Profits per 100 yuan Revenues in Main Business (yuan)	新产品产值率 (%) New Product ratio (%)
30.77	11.59	42.80
18.82	10.09	
67.07	30.29	
49.78	28.27	14.22
19.42	4.68	14.49
29.85	15.81	13.96
24.05	15.31	27.48
327.36	49.56	6.32
12.30	6.68	33.92
25.98	8.98	43.99
24.20	4.77	36.55
40.29	9.67	36.32
46.56	12.43	53.96
25.51	9.92	27.66
12.24	8.82	27.61
20.43	5.71	31.84
39.84	6.22	15.40
30.93	13.23	39.44
62.91	23.13	33.30

4-11 续表

行 业	Sector
化学纤维制造业	Chemical Fiber
橡胶和塑料制品业	Rubber and Plastic Products
非金属矿物制品业	Nonmetal Minerals Products
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing
金属制品业	Metals Products
通用设备制造业	Ordinary Machinery
专用设备制造业	For Special Purpose Equipment Manufacturing
汽车制造业	Automobile Manufacturing
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing
电气机械和器材制造业	Electric Equipment and Machinery
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing
仪器仪表制造业	Instruments and Meters Manufacturing
其他制造业	Other Manufacturing
废弃资源综合利用业	Multiple Utilization of Waste Resouces
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water
燃气生产和供应业	Production and Supply of Gas
水的生产和供应业	Production and Supply of Tap Water

continued

每百元固定资产原值实现利税 (元) Pre tax Profits per 100 Yuan Original Value of Fixed Assets (yuan)	每百元主营业务收入实现利税 (元) Pre tax Profits per 100 yuan Revenues in Main Business (yuan)	新产品产值率 (%) New Product ratio (%)
15.59	4.04	43.37
10.87	5.03	31.25
41.16	12.52	23.40
10.76	2.99	42.49
36.20	4.71	18.40
19.82	5.72	42.83
37.07	11.60	53.73
31.25	13.91	45.36
15.13	9.11	62.59
30.47	7.30	37.28
31.85	8.46	59.33
89.30	13.69	75.05
73.92	17.99	50.51
70.44	10.52	55.45
73.95	18.15	38.65
4.90	6.39	4.15
10.13	4.48	1.33
4.31	18.05	7.73

4 - 12 市区规模以上工业

Main Economic Indicators of Industrial Enterprises

单位:万元

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值 (当年价格) Gross Industrial Output Value (current price)	新产品产值 Output of New Products
总 计	Total	4984	904	135952373	57956397
按隶属关系分	Grouped by Subordination				
中央	Central	32	4	3054680	311706
地方		73	10	13166832	1592349
其他	Other	4879	890	119730861	56052341
按所有制分	Grouped by Ownership				
国有企业	State - owned Enterprises	6	1	1649607	
集体企业	Collective - owned Enterprises				
股份合作企业	Cooperative Enterprises	6	1	31742	3805
联营企业	Joint Ownership Enterprises				
有限责任公司	Limited Liability Corporations	480	91	35827918	12720979
股份有限公司	Share - holding Corporations Ltd.	203	28	16404287	11443454
私营企业	Private Enterprises	3592	632	47209833	18111534
外商及港澳台 投资企业	Enterprises with Investment from Foreign、 Hong Kong、Macao and Taiwan	697	151	34828985	15676625
其他企业	Other Enterprises				
按企业规模分	Grouped by Size of Enterprises				
大型企业	Large	118	6	42051829	26794690
中型企业	Medium - sized	512	68	37514517	17055286
小微企业	Small	4354	830	56386027	14106421
按轻重工业分	Grouped by Light & Heavy Industry				
轻工业	Light Industry	2350	452	48734026	16734786
重工业	Heavy Industry	2634	452	87218348	41221611

企业主要经济指标(2019 年)(一)

Above Designated Size in Urban District(2019)(I)

(10000 yuan)

实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
33103176	4619571	6905824	2119409	3210268	933945
1336630	753027	5717	178760	1857	7942
1919032	1016044	139372	32964	137881	36610
29847514	2850500	6760735	1907684	3070530	889393
525978	525785				1903
4131		4131			617
8214206	2623831	296330	1377	14400	135772
6422914	1167854	2077406	17158	750	119291
9933692	38314	4382641	10760	7899	448845
8002256	263786	145316	2090113	3187219	227517
9742312	2530577	1055190	327797	807176	257624
8953152	1014819	1617946	735679	1007033	259480
14407712	1074175	4232688	1055932	1396059	416841
11084067	456780	2697446	841410	1501041	414712
22019109	4162791	4208378	1277998	1709227	519233

单位:万元

4-12 续表1

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值 (当年价格)	新产品产值 Output of New Products
				Gross Industrial Output Value (current price)	
按国民经济行业分	Grouped by Economic Sector				
采矿业	Mining and Quarrying	11	1	122312	21312
煤炭开采和洗选业	Coal Mining and Dressing				
黑色金属矿采选业	Ferrous Metals Mining and Dressing				
有色金属矿采选业	Nonferrous Minerals Mining and Dressing	2		14500	
非金属矿采选业	Nonmetal Minerals Mining and Dressing	9	1	107811	21312
制造业	Manufacturing Industry	4898	895	124544998	57531826
农副食品加工业	Agricultural Products Processing	97	14	1191021	159125
食品制造业	Food Manufacturing	88	18	1706675	215568
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	35	3	1173733	272903
烟草制品业	Tobacco Processing	1		3317462	209740
纺织业	Textile Industry	570	106	6821788	2312042
纺织服装、服饰业	Textile Products and Costume Industry	196	69	1833374	852098
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	109	25	1435962	524619
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	30	6	201293	72410
家具制造业	Furniture Manufacturing	79	15	1178753	636160
造纸和纸制品业	Paper Making and Paper Products	219	51	3135191	885122
印刷和记录媒介复制业	Printing and Record Media	86	18	699931	198249
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	70	12	1175756	346909
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	12	4	155219	21934
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	261	35	6697409	2694531

continued 1

(10000 yuan)

实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
47368		6368			904
3368		3368			207
44000		3000			697
30236511	2567907	6872144	2032245	3139957	915637
192356	1600	63340	25442	8865	7241
552529	27937	62661	42957	249470	19542
463621	2519	34259	113549	167125	9169
60424					2573
1546051		707657	82747	177242	89065
516132	11906	95202	258228	84146	38879
231967	179	83493	21774	16202	16083
40266		19250			3221
324295		61752	17925	54901	19030
534532	2235	206370	17014	5171	26844
222334	23458	64821	35868	2965	9601
222785		55313	10622	91056	12502
106188		19619			662
1548785	13537	378410	27826	174163	35104

单位:万元

4-12 续表 2

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值 (当年价格)	新产品产值
				Gross Industrial Output Value (current price)	Output of New Products
医药制造业	Medical and Pharmaceutical Products	89	12	6293041	2021903
化学纤维制造业	Chemical Fiber	123	23	9324420	4041343
橡胶和塑料制品业	Rubber and Plastic Products	267	36	5145336	1476244
非金属矿物制品业	Nonmetal Mineral Products	219	26	5463579	1008648
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	40	6	753418	326049
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	39	11	3920065	707869
金属制品业	Metal Products	352	47	5079400	2153131
通用设备制造业	Ordinary Machinery	470	57	10149226	5416741
专用设备制造业	For Special Purpose Equipment Manufacturing	236	48	2414115	1062652
汽车制造业	Automobile Manufacturing	218	69	5857662	3680511
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	42	8	769124	279494
电气机械和器材制造业	Electric Equipment and Machinery	418	82	12162825	7281560
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	315	66	22150178	16460859
仪器仪表制造业	Instruments and Meters Manufacturing	185	25	3684783	1859016
其他制造业	Other Manufacturing	17		242646	138353
废弃资源综合利用业	Multiple Utilization of Waste Resouces	15	3	411613	216046
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair				
电力、燃气及水的生产和供应业	Produotion and supply of electricity, gas & water	75	8	11285063	403259
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	41	2	7015510	309760
燃气生产和供应业	Production and Supply of Gas	11	2	3723286	49874
水的生产和供应业	Production and Supply of Tap Water	23	4	546267	43626

continued 2

(10000 yuan)

实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
1342836	295595	97717	15219	255567	37551
2259183		475027	94773	41307	33982
954882	44949	296434	85122	213439	38352
1727216	11120	244349	107724	76350	26931
154757	5571	45970	2060	6572	3127
375596		19708	3026	26152	6105
900098	43540	337574	148430	33387	38813
2355429	78080	705509	106901	306243	93669
882810	64708	229897	94578	152927	32891
3695570	751057	352322	287776	255936	46067
166241	31090	40924		24223	6207
3717553	130686	630512	163987	339749	80076
4198164	1021043	1147470	244004	288266	135937
885023	7100	368919	24693	83498	41546
22690		9318		5037	3231
36201		18350			1636
2819297	2051663	27312	87164	70311	17404
1456646	842080	17087	55984	15966	10013
454977	360134	1225	28680	54345	2234
907675	849450	9000	2500		5157

4 - 13 市区规模以上工业 Main Economic Indicators of Industrial

单位:万元

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
总 计	Total	172285270	104431031	38434035	19851519
按隶属关系分	Grouped by Subordination				
中央	Central	3050659	1149632	459063	149123
地方		14824900	7116406	1323522	2634754
其他	Other	154409711	96164993	36651450	17067641
按所有制分	Grouped by Ownership				
国有企业	State - owned Enterprises	845791	203472	8518	9494
集体企业	Collective - owned Enterprises				
股份合作企业	Cooperative Enterprises	46855	40513	11959	3047
联营企业	Joint Ownership Enterprises				
有限责任公司	Limited Liability Corporations	47422416	24619339	10421546	5105193
股份有限公司	Share - holding Corporations Ltd.	39429743	22058079	7283355	2923761
私营企业	Private Enterprises	47663587	31330432	10510445	6279440
外商及港澳台 投资企业	Enterprises with Investment from Foreign、 Hong Kong、Macao and Taiwan	36876878	26179196	10198213	5530584
其他企业	Other Enterprises				
按企业规模分	Grouped by Size of Enterprises				
大型企业	Large	61891088	38345102	16791572	5469396
中型企业	Medium - sized	49222572	27989292	9391646	5687144
小微企业	Small	61171610	38096638	12250817	8694978
按轻重工业分	Grouped by Light & Heavy Industry				
轻工业	Light Industry	57599454	33356280	8079428	8254385
重工业	Heavy Industry	114685816	71074751	30354607	11597133

企业主要经济指标(2019 年)(二)

Enterprises Above Designated Size in Urban District(2019)(II)

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non - current Liabilities	所 有 者 权益合计 Creditors' Equity
7850054	27720493	50323287	3465119	94812837	80979514	13833323	77384823
41737	1473619	1683514	188102	1922070	1216217	705853	1105472
508402	4427395	28964505	490289	7795408	4699443	3095965	7029491
7299915	21819479	19675268	2786727	85095359	75063854	10031505	69249860
6156	579467	797571	100263	197605	137514	60091	648186
2386	3737	6810	921	16798	16798		30057
1568548	10175037	33268497	1133419	31201480	25170766	6030714	16194936
1123421	3150701	2541019	387984	14962572	11937434	3025139	24444052
2935888	8059536	7096491	1109609	27728316	24832819	2895497	19902359
2213656	5752016	6612899	732923	20706066	18884183	1821883	16165233
2288770	7036996	6073480	827491	33491142	29809183	3681958	28399946
2391135	8611392	8288951	1112937	27224628	22984550	4240078	21997943
3170149	12072105	35960855	1524692	34097067	28185780	5911287	26986935
3300705	9835050	9319726	1244264	30098922	27214700	2884222	27490469
4549348	17885443	41003561	2220855	64713915	53764814	10949101	49894353

单位:万元

4-13 续表1

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
按国民经济行业分	Grouped by Economic Sector				
采矿业	Mining and Quarrying	274925	204678	30140	4881
煤炭开采和洗选业	Coal Mining and Dressing				
黑色金属矿采选业	Ferrous Metals Mining and Dressing				
有色金属矿采选业	Nonferrous Minerals Mining and Dressing	12825	5230	126	975
非金属矿采选业	Nonmetal Minerals Mining and Dressing	262100	199449	30014	3906
制造业	Manufacturing Industry	161017217	101903375	37898291	19742679
农副食品加工业	Agricultural Products Processing	966313	654210	214933	219575
食品制造业	Food Manufacturing	1937779	1175469	388936	199019
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	1382177	854911	238283	139425
烟草制品业	Tobacco Processing	3860608	3030697	250691	1901114
纺织业	Textile Industry	7441984	4274500	987593	1101401
纺织服装、服饰业	Textile Products and Costume Industry	2144529	1481540	303968	436054
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	1178838	895579	345738	297186
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	262478	139435	50485	22579
家具制造业	Furniture Manufacturing	1981190	1075186	181018	132309
造纸和纸制品业	Paper Making and Paper Products	3052408	1847143	507282	305641
印刷和记录媒介复制业	Printing and Record Media	840798	501857	175314	87685
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	726246	493940	90333	216410
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	315997	167016	69564	24818
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	8142550	3849510	916989	707901

continued 1

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non – current Liabilities	所 有 者 权益合计 Creditors' Equity
2618	33691	44844	9679	149964	149717	247	124960
825	5525	2699	216	8803	8803		4022
1793	28166	42145	9463	141162	140915	247	120938
7820281	21503021	19787438	2800208	88075023	78079351	9995671	72856973
60794	169657	109179	19867	664065	648486	15580	302247
81043	510463	418731	61323	917286	903134	14152	1020493
60883	369922	538035	43467	610230	590143	20087	771947
184246	411125	471333	86848	1401656	1400400	1257	2458952
598991	1757728	1973754	248096	4394935	4071022	323912	3048772
256711	364498	280584	32242	990253	862083	128170	1150661
59645	151697	104533	15665	818457	803490	14967	360380
10346	30365	20797	5033	171035	168125	2911	91442
29265	171604	139045	23799	1157105	973047	184057	824085
131211	655782	557297	83428	2062475	1742387	320088	985271
41840	244844	313724	34188	464791	401194	63596	376006
52633	145437	169934	18430	365683	343815	21867	360563
10410	29579	16061	3227	160121	144415	15705	155876
332401	1614368	1364489	194505	3619211	2871611	747600	4521109

单位:万元

4-13 续表 2

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
医药制造业	Medical and Pharmaceutical Products	6873329	4142687	982779	1191047
化学纤维制造业	Chemical Fiber	12842919	5148104	1175727	749426
橡胶和塑料制品业	Rubber and Plastic Products	4875368	3146637	1200465	799989
非金属矿物制品业	Nonmetal Mineral Products	4877946	3559772	2001794	448884
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	599380	428827	71110	126262
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	2062478	1304953	182493	389224
金属制品业	Metal Products	3786438	2581524	787688	680973
通用设备制造业	Ordinary Machinery	14696532	9338291	2843223	1833995
专用设备制造业	For Special Purpose Equipment Manufacturing	3652729	2639380	764349	573734
汽车制造业	Automobile Manufacturing	18239190	9260338	5583474	912493
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	800223	544478	160367	87969
电气机械和器材制造业	Electric Equipment and Machinery	18232614	11702923	3944646	2150076
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	28114102	22336396	11906264	3028907
仪器仪表制造业	Instruments and Meters Manufacturing	6482967	4848313	1474720	902644
其他制造业	Other Manufacturing	286300	227463	21457	45744
废弃资源综合利用业	Multiple Utilization of Waste Resouces	360806	252297	76608	30197
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair				
电力、燃气及水的生产和供应业	Produotion and supply of electricity, gas & water	10993128	2322978	505603	103958
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	5738736	1030935	359254	29049
燃气生产和供应业	Production and Supply of Gas	1568973	284773	86848	25342
水的生产和供应业	Production and Supply of Tap Water	3685420	1007270	59502	49568

continued 2

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non – current Liabilities	所 有 者 权益合计 Creditors' Equity
657450	1343929	777572	127312	2869101	2463061	406041	4004228
438112	1631052	1688942	198406	7894819	7014360	880459	4944977
508968	963407	1554185	159855	2714296	2455131	259165	2161068
260209	714345	711094	108518	3407142	3246767	160375	1455058
50371	95345	169917	17413	340511	276896	63615	258868
104462	342179	263667	39160	1390368	1186893	203475	629501
355367	763498	699385	95927	2035633	1910347	125286	1747758
737121	1811019	1585495	213169	7547225	6670599	876626	7137420
188957	580186	528825	68886	1621555	1481350	140205	2031171
410823	2248703	1698729	317775	13255369	10918108	2337262	4983818
36340	120141	79624	13106	517701	487642	30059	282522
1045039	2064771	1667758	251034	8988825	7439371	1549455	9243785
800271	1640195	1388602	248080	14703251	13851038	852213	13410849
292475	463769	445661	61013	2695932	2506593	189338	3787035
11776	20853	29643	3114	94078	90386	3692	192223
12124	72563	20844	7323	201916	157458	44458	158891
27155	6183780	30491005	655232	6587850	2750445	3837405	4402890
2149	3770090	28772366	480433	3507682	1234267	2273415	2228665
12329	1113745	534242	71928	1159367	740469	418898	409606
12677	1299946	1184397	102871	1920801	775709	1145092	1764619

4 - 14 市区规模以上工业 Main Economic Indicators of Industrial

单位:万元

项 目	Item	主营业务 收 入 Revenues in Main Business	销售费用 Sales Expenses	管理费用 Management Expenses
总 计	Total	142334715	7435075	5313387
按隶属关系分	Grouped by Subordination			
中央	Central	3148636	24927	33974
地方		13392662	294262	370560
其他	Other	125793417	7115886	4908853
按所有制分	Grouped by Ownership			
国有企业	State - owned Enterprises	1624832	178	2173
集体企业	Collective - owned Enterprises			
股份合作企业	Cooperative Enterprises	31161	795	2297
联营企业	Joint Ownership Enterprises			
有限责任公司	Limited Liability Corporations	39481792	950983	1118463
股份有限公司	Share - holding Corporations Ltd.	17122363	1350888	707690
私营企业	Private Enterprises	47964959	2072877	2001720
外商及港澳台 投资企业	Enterprises with Investment from Foreign、 Hong Kong、Macao and Taiwan	36109608	3059355	1481044
其他企业	Other Enterprises			
按企业规模分	Grouped by Size of Enterprises			
大型企业	Large	45948386	3696466	1208692
中型企业	Medium - sized	38513019	1935763	1468465
小微企业	Small	57873311	1802846	2636231
按轻重工业分	Grouped by Light & Heavy Industry			
轻工业	Light Industry	52284957	3676271	2253231
重工业	Heavy Industry	90049759	3758805	3060156

企业主要经济指标(2019 年)(三)

Enterprises Above Designated Size in Urban District(2019)(Ⅲ)

(10000 yuan)

财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交增值税 Value Added Tax Payable
1055947	1453032	9798328	10379193	17300172	4033479
41235	33783	-137112	-110228	-11004	85069
56299	92630	931044	928300	3710930	579394
958412	1326618	9004396	9561121	13600246	3369016
1197	802	18127	19138	59353	35471
356	413	1061	988	2283	1143
271685	354567	2142056	2222438	5697154	1119978
117124	284616	3164590	3241854	4046936	683397
516858	589565	2295911	2557963	4171333	1388208
148728	223069	2176583	2336813	3323113	805281
185902	422530	4842410	4957744	6582138	1335197
294655	386806	2387885	2575377	3686260	929457
575390	643695	2568033	2846072	7031774	1768824
464367	611213	3254476	3501894	7761876	1831974
591579	841819	6543853	6877300	9538296	2201505

单位:万元

4-14 续表 1

项 目	Item	主营业务 收 入 Revenues in Main Business	销售费用 Sales Expenses	管理费用 Management Expenses
按国民经济行业分	Grouped by Economic Sector			
采矿业	Mining and Quarrying	120708	6673	9981
煤炭开采和洗选业	Coal Mining and Dressing			
黑色金属矿采选业	Ferrous Metals Mining and Dressing			
有色金属矿采选业	Nonferrous Minerals Mining and Dressing	14444	727	1259
非金属矿采选业	Nonmetal Minerals Mining and Dressing	106263	5946	8722
制造业	Manufacturing Industry	130973970	7385347	5084259
农副食品加工业	Agricultural Products Processing	1250466	41168	35333
食品制造业	Food Manufacturing	1777403	158757	105150
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	1407579	268748	53545
烟草制品业	Tobacco Processing	3392065	78636	119944
纺织业	Textile Industry	6636041	132999	292687
纺织服装、服饰业	Textile Products and Costume Industry	1889359	71320	183532
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	1365970	38025	49387
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	225767	7894	14589
家具制造业	Furniture Manufacturing	1138462	126446	67812
造纸和纸制品业	Paper Making and Paper Products	3137859	78281	134900
印刷和记录媒介复制业	Printing and Record Media	694289	19065	49873
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	1137051	20302	40304
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	290703	8685	8398
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	6868780	502760	419665

continued 1

(10000 yuan)

财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交增值税 Value Added Tax Payable
3306	3124	18909	18190	28006	5852
36	39	831	763	2594	1503
3270	3085	18078	17427	25412	4349
950824	1332381	9333968	9898091	16583650	3835345
12460	12817	31218	35334	58415	19815
1852	9202	164746	210873	293732	74051
4146	8474	109477	110329	185002	46385
- 8246	2671	345239	338159	2888848	384410
83803	95446	204931	235127	460132	194738
10309	16344	72269	94758	181398	74972
12562	16500	19479	28536	65760	32041
3511	4680	16369	17401	23707	4991
16074	18187	106619	111556	157429	37192
53237	56399	87398	129575	308202	155962
6742	6998	36454	42378	68503	22070
8416	9949	38305	42725	65084	18879
3316	3283	12887	12365	18327	5075
51987	81768	609890	669938	911083	204774

单位:万元

4-14 续表 2

项 目	Item	主营业务 收 入 Revenues in Main Business	销售费用 Sales Expenses	管理费用 Management Expenses
医药制造业	Medical and Pharmaceutical Products	5693577	1592438	367068
化学纤维制造业	Chemical Fiber	12409304	35605	93321
橡胶和塑料制品业	Rubber and Plastic Products	5201251	216808	177531
非金属矿物制品业	Nonmetal Mineral Products	5518164	278456	173651
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	918254	7125	16572
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	4446693	21393	35632
金属制品业	Metal Products	5163590	84407	170388
通用设备制造业	Ordinary Machinery	10784411	415800	513914
专用设备制造业	For Special Purpose Equipment Manufacturing	2414436	153867	210230
汽车制造业	Automobile Manufacturing	6305000	147661	345670
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	868588	33091	35132
电气机械和器材制造业	Electric Equipment and Machinery	13315877	889211	500779
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	22188861	1634183	592980
仪器仪表制造业	Instruments and Meters Manufacturing	3766193	306401	256222
其他制造业	Other Manufacturing	347165	13676	12275
废弃资源综合利用业	Multiple Utilization of Waste Resouces	420811	2139	7778
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair			
电力、燃气及水的生产和供应业	Produotion and supply of electricity, gas & water	11240038	43055	219148
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	6962483	388	136920
燃气生产和供应业	Production and Supply of Gas	3728678	21272	34294
水的生产和供应业	Production and Supply of Tap Water	548877	21396	47934

continued 2

(10000 yuan)

财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交增值税 Value Added Tax Payable
26515	44365	932147	960276	1350839	338997
189653	227653	368575	373638	516176	125307
56851	58002	156569	155797	280752	103852
48006	55391	350678	347149	551893	178185
9733	10655	16045	18853	31837	11149
30065	36921	49489	55700	221009	158907
48826	48862	149597	163789	290718	107298
46686	86028	895965	948179	1302792	301191
18111	22506	181876	198989	306677	89682
60786	67428	387553	427135	622995	99374
2846	5700	28346	30498	63542	23419
128915	164832	830181	898612	1213876	250978
18618	125402	2551440	2619445	3315069	591640
3589	30647	499662	530036	695707	141466
- 2306	409	23689	24209	36887	10394
3761	4862	56879	66731	97262	28155
101817	117527	445451	462913	688516	192281
45599	49284	234705	247809	411112	139934
32175	33121	130540	131480	169616	33238
24043	35122	80207	83625	107788	19109

4 - 15 规模以上工业企业

Main Economic Indicators of Industrial Enterprises

单位:万元

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值 (当年价格) Gross Industrial Output Value (current price)	新产品产值 Output of New Products
按登记注册类型分组	Grouped by Status of Registration	5698	1034	145854508	62423222
内资企业	Domestic - funded Enterprises	4951	865	110069154	46349845
国有企业	State - owned Enterprises	7	1	1776196	
中央企业	Central Enterprises	3		1727308	
地方企业	Local Enterprises	4	1	48888	
集体企业	Collective - owned Enterprises				
股份合作企业	Cooperative Enterprises	6	1	31742	3805
联营企业	Joint Ownership Enterprises				
集体联营企业	Collective Joint Ownership Enterprises				
有限责任公司	Limited Liability Corporations	562	109	38716889	14489512
国有独资公司	State - funded Corporations	32	8	8145779	358100
其他有限责任公司	Other Limited Liability Corporations	530	101	30571110	14131412
股份有限公司	Share - holding Corporations Ltd.	227	37	17322583	11810287
私营企业	Private Enterprises	4149	717	52221745	20046241
私营独资企业	Private - funded Enterprises	87	10	400546	23477
私营合伙企业	Private Partnership Enterprises	13	3	49057	2905
私营有限责任公司	Private Limited Liability Corporations	3939	684	48877487	18359364
私营股份有限公司	Private Share - holding Corporations Ltd.	110	20	2894655	1660495
港、澳、台商投资公司	Enterprises with Investment from Hong Kong, Macao and Taiwan	302	90	12120728	4618882
内地与港澳台合资 经营企业	Joint - venture Enterprises with funds from Hong Kong, Macao and Taiwan	160	45	6239303	2511940
内地与港澳台合作 经营企业	Cooperative Enterprises with funds from Hong Kong, Macao and Taiwan				
港澳台商独资 经营企业	Enterprises with Sole Investment from Hong Kong, Macao and Taiwan	135	44	5504742	1849147
港澳台商投资股份 有限公司	Share - holding Corporations Ltd. with Investment from Hong Kong, Macao and Taiwan	5		356958	242689
其他港澳台商投资	Other Enterprises with Investment from Hong Kong, Macao and Taiwan	2	1	19726	15106
外商投资企业公司	Enterprises with Foreign Investment	445	79	23664625	11454495
中外合资经营企业	Joint - venture Enterprises	185	29	7633831	2927453
中外合作经营企业	Cooperation Enterprises	4		85897	19772
外商独资经营企业	Enterprises with Sole Foreign Investment	243	43	15583988	8315585
外商投资股份有限公司	Share - holding Corporations Ltd. with Foreign Investment	10	5	298105	191685
其他外商投资企业		3	2	62805	

主要经济指标按登记注册类型分(2019 年)

Above Designated Size by Status of Registration(2019)

(10000 yuan)

实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
35418528	4959470	7662357	2211822	3363170	102536
27038186	4692651	7478373	29596	23236	78808
567105	566913				218
566286	566286				172
820	627				45
4131		4131			62
8718761	2893590	335143	1677	14587	15645
984542	846927				1238
7734219	2046664	335143	1677	14587	14407
6760299	1171234	2249903	17158	750	12640
10987889	60914	4889197	10760	7899	50244
28172		22509			517
6572		6346			86
10055342	50945	4251871	10760	7899	46784
897804	9969	608471			2857
3314514	86635	92275	2058014	143427	9301
1682881	26192	92275	613373	109531	4627
-	-	-	-	-	-
1523112	12460		1432081	6177	4365
98518	47983		2856	27419	283
10004			9704	300	27
5065828	180185	91710	124212	3196507	14427
2115892	180185	72113	116122	830620	5765
33672				20357	127
2742729		1561	8090	2316259	8154
149429		18036		5776	338
24105				23495	44

4-16 分地区规上 Added Value of Industrial Enterprises Above

单位:亿元

年 份 Year	全 市 Whole City	市 区					
		上城区 Shangcheng	下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu	高新 (滨江)区 Hi-Tech (Binjiang)
2000	360.97						
2001	444.91						
2002	597.01						
2003	783.51						
2004	1019.47						
2005	1126.54						
2006	1363.17						
2007	1717.65						
2008	1743.20						
2009	1792.00						
2010	2153.83						
2011	2369.00	215.48	20.83	47.25	119.11	49.03	162.30
2012	2492.00	296.64	22.05	48.00	117.08	49.07	210.02
2013	2664.13	318.89	23.33	53.33	104.34	49.62	278.48
2014	2813.51	328.06	15.16	57.60	78.34	50.45	324.69
2015	2875.05	329.70	7.13	53.79	60.64	52.30	365.67
2016	2990.34	349.57	9.64	47.37	65.80	57.06	374.24
2017	3184.05	362.41	8.16	42.98	74.76	61.04	502.19
2018	3415.45	364.56	13.36	38.46	81.84	65.07	574.95
2019	3481.89	374.72	14.03	42.13	93.95	68.23	623.97

注:2019年萧山区不含托管在钱塘新区的街道数据。

工业增加值(2000 – 2019 年)

Designated Size by Region (2000 – 2019)

(100 million yuan)

Urban District						桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Lin'an	钱塘新区 Qiantang New Area	西湖风景 名胜区 The West Lake Scenic Zone			
77.95	31.54	22.05	11.83			9.29	2.24	10.13
106.28	38.50	31.69	14.71			11.98	2.99	8.86
145.26	40.29	38.87	18.55			14.08	3.40	13.05
199.34	69.17	52.52	25.09			18.98	5.46	16.82
245.57	86.96	63.65	32.25			29.73	6.59	27.62
311.61	129.16	80.22	37.84			31.60	9.29	28.54
385.34	150.85	103.73	47.54			42.10	12.70	37.88
401.88	195.17	136.42	62.53			57.06	17.35	50.54
482.29	212.97	160.31	74.51			68.41	20.56	61.38
538.91	225.60	167.30	80.02			62.17	23.48	60.03
606.90	297.10	182.30	98.91			76.63	29.18	76.13
721.27	243.41	162.41	98.20			71.74	32.66	68.09
727.65	250.64	165.25	106.67			80.02	38.69	76.19
704.46	275.99	198.03	115.18	380.51	0.06	81.63	43.44	81.74
712.21	301.62	200.53	123.24	405.16	0.12	94.92	47.53	85.18
706.49	334.30	200.89	127.85	457.66	0.76	102.26	52.06	83.67
742.23	349.74	201.89	136.80	541.62	-1.77	99.78	49.96	85.75
745.62	386.71	234.29	138.50	417.58	-0.26	83.38	40.35	86.33
790.64	428.65	248.45	145.71	439.27	0.06	83.09	30.36	110.96
531.95	462.74	231.69	168.86	632.06	0.16	86.57	34.24	116.60

a) Figures of Xiaoshan District don't include districts which under administered by Qiantang New Area in 2019.

4-17 分地区规上 Index of Added Value of Industrial

(上年 = 100)

年 份 Year	全 市 Whole City	市 区					
		上城区 Shangcheng	下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu	高新 (滨江)区 Hi-Tech (Binjiang)
2010	114.9	110.0	121.1	112.2	110.5	109.1	119.6
2011	112.7	112.1	104.0	109.4	112.3	111.8	118.2
2012	110.9	106.6	103.5	105.5	112.2	108.8	113.7
2013	108.0	106.3	107.7	109.4	104.5	109.6	115.1
2014	108.9	108.9	91.6	115.1	105.5	104.9	118.3
2015	105.4	106.0	90.1	100.5	95.2	101.0	117.8
2016	105.6	98.5	102.0	87.5	105.0	105.0	114.9
2017	107.0	108.7	105.5	95.2	111.3	105.1	118.1
2018	106.3	101.7	118.9	101.3	111.2	99.2	117.3
2019	105.1	103.0	91.5	91.9	117.7	114.4	110.7

注:2019 年萧山区不含托管在钱塘新区的街道数据。

工业增加值发展指数(2010 – 2019 年)

Enterprises Above Designated Size by Region(2010 – 2019)

(Preceding Year = 100)

Urban District						桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Lin'an	钱塘新区 Qiantang New Area	西湖风景 名胜区 The West Lake Scenic Zone			
114.3	115.0	113.1	122.7	118.5		114.0	114.9	115.5
112.9	109.2	113.3	113.1	111.2		109.1	115.1	113.0
113.5	107.2	112.1	112.4	102.4		109.0	119.6	110.8
108.1	108.0	109.3	105.5	107.3		105.6	112.7	106.1
108.1	107.0	106.2	107.2	109.3		109.0	103.2	108.1
106.2	102.6	104.1	105.1	106.9	90.9	106.9	103.4	108.2
106.3	105.0	103.0	109.0	110.2	100.3	108.6	110.6	107.0
101.3	107.6	106.0	106.7	106.5	117.5	106.3	104.1	106.7
102.6	107.0	104.5	104.5	107.0		104.6	88.2	107.6
105.1	105.3	101.1	108.8	99.7		111.1	103.5	108.6

a) Figures of Xiaoshan District dont include districts which under administered by Qiantang New Area in 2019.

4-18 规上工业三大新兴产业发展情况(2013-2019 年)
Statistics on the Three Emerging Industries Above Designated Size(2013-2019)

指标 Item	高新技术产业 High-tech Industries		战略性新兴产业 Strategic Emerging Industries		装备制造业 Equipment Manufacturing Industries	
	增加值 (亿元) Value-added (100 million yuan)	为上年 (%) As Compared with the Preceding Year (%)	增加值 (亿元) Value-added (100 million yuan)	为上年 (%) As Compared with the Preceding Year (%)	增加值 (亿元) Value-added (100 million yuan)	为上年 (%) As Compared with the Preceding Year (%)
2013	785.4	108.9	636.6	107.1	900.5	108.6
2014	1096.6	110.5	813.1	113.0	921.4	109.3
2015	1212.6	109.8	877.3	109.4	1086.1	113.5
2016	1372.9	112.5	812.1	111.6	1249.6	114.6
2017	1605.5	113.6	979.5	115.0	1384.2	111.0
2018	1948.4	110.8	1135.3	113.1	1531.0	109.3
2019	2178.4	108.5	1328.6	113.1	1640.5	107.9

4-19 主要工业产品生产量(2019 年) Output of Major Industrial Products(2019)

产品名称	Item	全市 Whole City		市区 Urban District
		2019 年	为上年(%) As Compared with the Preceding Year(%)	
发电量 (亿千瓦时)	Electricity (100 million kwh)	160	109.3	114
"水力发电 (亿千瓦时)	of which;Hydropower (100 million kwh)	43	161.6	3.7
垃圾发电 (亿千瓦时)	Garbage Power (100 million kwh)	13	98.1	12.8
罐头 (万吨)	Canned Food (10000 tons)	3	104.7	3
乳制品 (吨)	Dairy Products (ton)	180144	109.8	180144
啤酒 (千升)	Beer (1000 litres)	996655	98.4	734698
软饮料 (万吨)	Soft Drinks (10000 tons)			
精制茶 (吨)	Tea (ton)	20783	94.7	14239
卷烟 (亿支)	Cigarettes (100 million)	514	101.4	514
方便面 (吨)	Instant Noodle (ton)	210836	103.8	210836
化学纤维 (吨)	Chemical Fiber (ton)	9755530	124.8	9755530
"合成纤维 (吨)	Synthetic Fibre (ton)	9735477	126.7	9735477
纱 (万吨)	Yarn (10000 tons)	39	87.6	39
布 (万米)	Cloth (10000 m)	259592	93.2	257670
印染布 (万米)	Printed Fabric (10000 m)	556854	93.5	555984
蚕丝及交织机织物 (含蚕丝≥50%) (万米)	Silk and Woven Fabrics (Containing Greater than or Equal 50% silk) (10000 m)	1204	78.0	1204
服装 (万件)	Garment (10000 units)	23672	89.7	21518
皮革鞋靴 (万双)	Leather Footwear (10000 units)	1086	82.1	1086
家具 (万件)	Furniture (10000 units)	1975	50.2	1766
塑料制品 (吨)	Plastic Membrane (ton)	3703573	97.4	3227772
机制纸及纸板 (万吨)	Machine Made Paper and Paperboard (10000 tons)	414	69.2	410

4 - 19 续表 1 continued 1

产品名称	Item		全市 Whole City		市区 Urban District
			2019 年	为上年(%) As Compared with the Preceding Year(%)	
盐酸(含量 31% 以上)(吨)	Mariatic Acid(above 31% percent)	(ton)	75325	94.3	75325
氢氧化钠(烧碱) (折 100%) (吨)	Caustic Soda	(ton)	246010	110.2	246010
碳酸钠(纯碱) (吨)	Soda ash	(ton)	317372	94.4	317372
初级形态的塑料 (塑料树脂及其聚物)(吨)	Plastics in Primary Form(Plastic Resins and Copolymers)	(ton)	679863	107.9	670577
合成氨 (吨)	Synthetic Ammonia	(ton)	235096	105.4	235096
农用氮、磷、钾 化学肥料总计(折纯)(吨)	Chemical Fertilizer	(ton)	365882	118.6	365882
化学农药原药 (折有效成分 100%)(吨)	Chemical Pesticide	(ton)	106984	94.6	13640
涂料(油漆) (吨)	Paint	(ton)	272441	206.2	126502
合成洗涤剂 (吨)	Synthetic Detergent	(ton)	166804	97.2	132427
化学药品原药 (化学原料药) (吨)	Original Drug Chemicals	(ton)	1922	74.0	1594
中成药 (吨)	Traditional Chinese Medicine	(ton)	8297	99.9	6906
橡胶轮胎外胎 (轮胎外胎) (万条)	Rubber Tires	(10000 units)	7167	110.5	6576
水泥 (万吨)	Cement	(10000 tons)	1663	101.3	845
铁合金 (万吨)	Iron Alloy	(10000 tons)			
钢材 (万吨)	Steel Products	(10000 tons)	392	95.6	392
精炼铜(电解铜) (吨)	Refined Copper	(ton)	434614	101.9	434614
工业锅炉 (蒸发量吨)	Industry Boiler	(ton)	7057	85.3	7057
金属切削机床 (台)	Metal - cutting Machine Tools	(unit)	9871	71.7	9402

4 - 19 续表 2 continued 2

产品名称	Item	全市 Whole City		市区 Urban District
		2019 年	为上年(%) As Compared with the Preceding Year(%)	
金属成形机床(锻压设备) (台)	Metal Forming Machine(Forge Equipment) (Tai)	5974	85.6	5856
泵(液体泵) (万台)	Pump (10000 sets)	102	96.5	101
滚动轴承(轴承) (万套)	Bearings (10000 units)	14019	79.7	14019
汽车 (辆)	Motor Vehicles (unit)	158065	73.1	158045
叉车 (台)	Forklift (unit)	151867	107.6	151867
两轮自行车(自行车) (万辆)	Bicycles (10000 units)	95	95.0	95
交流电动机 (万千瓦)	AC Motor (10000 kw)	295	94.1	295
钢绞线 (吨)	Strand (ton)	65491	157.7	65491
通信及电子 网络用电缆 (万对千米)	Communication Cable (10000 km)	267	94.5	267
光缆(光纤通讯电缆) (万芯千米)	Electric Power Cable (10000 km)	2069	68.8	2069
家用电冰箱 (万台)	Household Refrigerators (10000 units)	77	110.3	77
家用洗衣机 (万台)	Household Washing Machines (10000 units)	244	87.0	244
吸排油烟机 (万台)	Smoke Absorbers (10000 units)	351	99.0	351
移动通信手持机(手机) (万部)	Mobile Telephone Sets (10000 units)			
电工仪器仪表 (万台)	Electric Instrument and Apparatus (10000 units)	4569	141.7	4569
工业自动调节仪表 与控制系统 (万台)	Industrial Automatic Adjustment Meter and Control System (10000 units)	376	113.2	376
电光源(灯泡) (亿只)	Light Bulbs (100 million units)	5	92.8	5
彩色电视机 (万部)	Color - Television Sets (10000 units)	2	-	2
微型计算机设备 (万台)	Micro - computer Equipment (10000 units)	169	133.0	169

4-20 分地区单位 GDP 能耗降低情况(2019 年)
Energy Efficiency and Energy Consumption Reduction by Region(2019)

地 区	Region	单位 GDP 能耗 降低率(%) Decrease Rate of Energy Consumption Per Unit of GDP (± %)	单位 GDP 电耗 降低率(%) Decrease Rate of Energy Consumption Per Unit of GDP (± %)	单位工业增加值 能耗降低率 Decrease Rate of Energy Consumption Per Unit of Industrial Value - Added (± %)
杭州市	Hangzhou	5.0	4.0	7.2
上城区	Shangcheng	-	5.9	12.4
下城区	Xiacheng	-	4.0	1.6
江干区	Jiangan	-	3.3	-17.8
拱墅区	Gongshu	-	6.1	21.0
西湖区	Xihu	-	4.0	11.3
滨江区	Binjiang	-	5.0	17.7
萧山区	Xiaoshan	5.1	3.2	8.0
余杭区	Yuhang	5.2	2.3	9.5
富阳区	Fuyang	12.7	13.5	16.1
临安区	Lin'an	3.8	1.2	4.9
钱塘新区	Qiantang New Area	-	-0.4	-1.0
桐庐县	Tonglu	-0.6	-1.0	-0.6
淳安县	Chun'an	-2.2	-2.8	-2.4
建德市	Jiande	0.0	0.5	-0.8

注:1. 若降低率为负数,说明本期的指标值与去年同期相比没有降低,反而上升。

2. 萧山区不含托管在钱塘新区的街道数据。

a) If the Decrease Rate was a negative number, it means the indicator was increased compared to last year.

b) Figures of Xiaoshan District don't include districts which under administered by Qiantang New Area.

4-21 规模以上工业企业主要能源品种购进与消费(2019 年)
Purchasing and Consuming of Major Energy in Industrial Enterprises Above Designated Size(2019)

能源名称		Item	购进量 Purchasing	消费量合计 Total Consumption	工业生产消费 Industry
原煤	(吨)	Raw Coal (Ton)	9899906	9909300	9900483
洗精煤	(吨)	Washing Coal (Ton)	-	-	-
煤制品	(吨)	Coal Puoducts (Ton)	843151	841263	841263
焦炭	(吨)	Coke (Ton)	44736	41843	41843
天然气(气态)	(万立方米)	Natural Gas(Gas)(10000 cu. m)	191140	191081	190619
液化天然气(液态)	(吨)	Liquefied Natural Gas(Liquid) (Ton)	87771	87125	87069
汽油	(吨)	Gasoline (Ton)	35711	35811	11411
煤油	(吨)	Kerosene (Ton)	552	566	522
柴油	(吨)	Diesel Oil (Ton)	134753	134480	120402
燃料油	(吨)	Fuel Oil (Ton)	27273	27080	27073
液化石油气	(吨)	Liquefied Petroleum Gas (Ton)	6675	6663	6456
润滑油	(吨)	Lubricating Oil (Ton)	1501	1527	1527
溶剂油	(吨)	Solvent Oil (Ton)	357	343	343
石油沥青	(吨)	Petroleum Asphalt (Ton)	78881	78872	78872
其他石油制品	(吨)	Other Petroleum Products (Ton)	3585	3588	3588
热力	(百万千焦)	Heat (Million kilo-joule)	70165993	86050190	85465595
电力	(万千瓦时)	Electricity (10000 kwh)	3327601	3562235	3505209
煤矸石用于燃料	(吨)	Coal Gangue For Fuel (Ton)	1302	1302	1302
城市垃圾用于燃料	(吨)	Waste For Fuel (Ton)	1510820	1837874	1837874
生物质废料用于燃料(吨标准煤)		Biomass Waste For Fuel (Ton)	81797	83297	83237
余热余压	(百万千焦)	Residual Heat and Pressure (Million kilo-joule)	4893589	10262809	10262809
其它工业废料用于燃料	(吨)	Other Industrial Wastes Are Used For Fuel (Ton)	21575	885910	885910
其它燃料	(吨标准煤)	Other Fuel	34376	54965	54965

4 - 22 规模以上工业企业主要能源 Energy Consumption of Industrial

行 业 Sector	原煤(吨) Raw Coal(Ton)	洗精煤(吨) Washing Coal(Ton)	焦炭(吨) Coke(Ton)	汽油(吨) Gasoline(Ton)	煤油(吨) Kerosene(Ton)
总 计 Total	9909300	-	41843	35811	566
煤炭开采和洗选业 Coal Mining and Dressing	-	-	-	-	-
黑色金属矿采选业 Ferrous Metals Mining and Dressing	-	-	-	-	-
有色金属矿采选业 Nonferrous Minerals Mining and Dressing	-	-	-	8	-
非金属矿采选业 Nonmetal Minerals Mining and Dressing	24922	-	-	10	-
农副食品加工业 Agricultural Products Processing	-	-	-	302	-
食品制造业 Food Manufacturing	6545	-	-	376	-
酒、饮料和精制茶制造业 Wine, Beverage and Tea Manufacturing	-	-	-	60	-
烟草制品业 Tobacco Processing	-	-	-	11	-
纺织业 Textile Processing	249101	-	-	2644	-
纺织服装、服饰业 Textile Products and Costume Industry	-	-	-	1235	-
皮革、毛皮、羽毛及其制品和制鞋业 Leather, Furs, Down and Related and Shoes Products	-	-	-	708	-
木材加工和木、竹、藤、棕、草制品业 Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	-	-	-	134	-
家具制造业 Furniture Manufacturing	-	-	-	541	-
造纸和纸制品业 Paper Making and Paper Products	12574	-	-	865	-
印刷和记录媒介复制业 Printing	-	-	-	542	-
文教、工美、体育和娱乐用品制造业 Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	-	-	77	558	-
石油、煤炭和其他燃料加工业 Petroleum, Coal and Other Fuel Processing	187728	-	-	79	-

消费量按行业分(2019 年)

Enterprises above Designated Size by Sector(2019)

柴油(吨) Diesel oil(Ton)	燃料油(吨) Fuel Oil(Ton)	液化石油气(吨) Liquefied Petroleum Gas(Ton)	天然气(万立方米) Natural Gas (10000 cu. m)	其他石油制品(吨) Other Petroleum Products(Ton)	热力(百万千焦) Heat(Million kilo – joule)	电力(万千瓦时) Electricity (10000 kwh)
134480	27080	6663	191081	3588	86050190	3562235
–	–	–	–	–	–	208
–	–	–	–	–	–	–
18	–	1	–	–	–	2167
4414	–	–	–	–	–	7816
1737	–	160	1744	–	286876	14189
1462	811	31	1696	–	1419419	30044
257	206	6	2361	–	1468279	63527
189	–	–	532	–	–	5057
2855	87	20	11456	–	26310066	438978
802	–	4	718	–	495027	18799
467	–	5	948	–	54515	12510
196	–	–	25	–	27265	4834
534	–	14	436	–	72188	13513
2332	–	194	3238	–	18276579	182352
540	–	32	313	–	71374	20223
307	–	1	134	–	124226	14635
215	–	–	28	–	29295	1249

4-22 续表

行 业	Sector	原煤(吨) Raw Coal(Ton)	洗精煤(吨) Washing Coal(Ton)	焦炭(吨) Coke(Ton)	汽油(吨) Gasoline(Ton)	煤油(吨) Kerosene(Ton)
化学原料和化学制品制造业 Raw Chemical Materials and Chemical Products		1632540	-	-	2170	-
医药制造业 Medical and Pharmaceutical Products		34754	-	-	703	1
化学纤维制造业 Chemical Fiber		142692	-	-	264	-
橡胶和塑料制品业 Rubber and Plastic Products		183494	-	-	2107	10
非金属矿物制品业 Nonmetal Minerals Products		2749404	-	-	1092	-
黑色金属冶炼和压延加工业 Smelting and Processing of Ferrous Metals		-	-	77	185	-
有色金属冶炼和压延加工业 Smelting and Processing of Nonferrous Metals		-	-	41689	178	-
金属制品业 Metal Products		-	-	-	1730	3
通用设备制造业 Ordinary Machinery		-	-	-	4001	258
专用设备制造业 Special Purpose Equipment		-	-	-	1499	1
汽车制造业 Automobile Manufacturing		-	-	-	2421	275
铁路、船舶、航空航天和其他运输设备制造业 Railway, watercraft, Avigation spaceflight and other Equip- ment Manufacturing		-	-	-	296	-
电气机械和器材制造业 Electric Equipment and Machinery		-	-	-	3013	17
计算机、通信和其他电子设备制造业 Computers, Telecommunications and Other Electronic Equip- ment Manufacturing		-	-	-	4117	-
仪器仪表制造业 Instruments and Meters Manufacturing		-	-	-	1549	1
其他制造业 Other Manufacturing		-	-	-	143	-
废弃资源综合利用业 Multiple Utilization of Waste Resouces		4301	-	-	51	-
金属制品、机械和设备修理业 Metal Products, Machinery and Equipment Repair		-	-	-	-	-
电力、热力生产和供应业 Production and Supply of Electric Power and Hot Water		4606506	-	-	1587	-
燃气生产和供应业 Production and Supply of Gas		-	-	-	322	-
水的生产和供应业 Production and Supply of Tap Water		74740	-	-	309	-

continued

柴油(吨) Diesel oil(Ton)	燃料油(吨) Fuel Oil(Ton)	液化石油气(吨) Liquefied Petroleum Gas(Ton)	天然气(万立方米) Natural Gas (10000 cu. m)	其他石油制品(吨) Other Petroleum Products(Ton)	热力(百万千焦) Heat(Million kilo – joule)	电力(万千瓦时) Electricity (10000 kwh)
4922	20504	105	3863	2332	27828693	516257
1437	—	14	2726	—	1262106	77351
965	—	1	848	190	1626881	402692
1776	1957	3057	962	3	3433569	225671
85765	517	1	5626	—	360937	235443
306	—	70	3319	76	284250	48754
1060	1270	258	3122	—	117690	83076
3407	1682	555	8232	14	299775	112269
6752	15	375	3079	494	64397	130034
1013	—	231	499	—	176670	28002
3413	31	140	2025	452	69424	103736
177	—	322	475	18	21253	9194
2233	—	537	2588	—	799055	137485
1528	—	522	1090	—	373205	150876
401	—	—	75	—	8947	22153
637	—	1	135	—	18396	1691
200	—	—	83	8	84294	29430
—	—	—	—	—	—	—
1829	—	—	128670	2	585540	339474
128	—	—	31	—	—	889
206	—	4	6	—	—	77658

4-23 全社会用电情况(2019 年)

Electricity Consumption In the Whole Society(2019)

单位:万千瓦时

(10000 kwh)

项 目	Item	2019 年	增长(%) increase(%)
总 计	Total	8167003	2.5
"线路损失电量	"Losses in Transmission	224432	-6.1
全行业用电合计	Total Electricity Consumption for the whole industries	6791642	1.6
第一产业	Primary Industry	35119	-2.1
第二产业	Secondary Industry	4552610	-1.7
第三产业	Tertiary Industry	2203913	9.2
全行业用电按行业分	Electricity Consumption by Sector		
农林牧渔业	Farming, Forestry, Animal Husbandry and Fishery Conservancy	49756	-3.2
工业	Industry	4330353	-2.9
"采矿业	"Mining and Quarrying	27098	-1.5
制造业	Manufacturing Industry	3853699	-2.7
电力、热力、燃气及水的生产和供应业	Production and supply of electricity, gas & water	449556	-5.2
建筑业	Construction	222458	31.4
批发和零售业	Wholesale and Retail Trade	399987	10.1
交通运输、仓储及邮政业	Transportation, Storage, Post & Telecommunications	193589	9.7
住宿和餐饮业	Lodging and Catering Services	149485	1.3
信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	253948	9.4
金融业	Finance	39556	7.3
房地产业	Real Estate	275433	13.8
租赁和商务服务业	Renting and Business Service	277523	16.5
科学研究、技术服务业	Scientific Research and Technica Senice	37781	4.3
水利环境和公共设施管理业	Water Conservancy, Environment and Public Utility	113343	10.3
居民服务、修理和其他服务业	Service for the Residents, Repair and others	60653	3.7
教育	Education	156743	8.3
卫生和社会工作	Health Care, Sports Social Welfare	93735	4.6
文化、体育和娱乐业	Culture, Sports and Entertainment	31860	5.7
公共管理、社会保障和社会组织	Public Administration, Social Security and Social Organization	105440	1.0
城乡居民生活用电	Residential Consumption	1375361	7.0
"城市	"Cities	889165	7.8
乡村	Rural Areas	486197	5.8

4 - 24 水资源量和总用水量(2017 - 2019 年)

Total Water Resources and Water Consumption(2017 - 2019)

单位:亿立方米

(100 million Cubic Meters)

地区	Region	水资源量 Water Resources			用水量 Water Consumption		
		2017 年	2018 年	2019 年	2017 年	2018 年	2019 年
全市	Whole City	146.87	146.24	188.11	33.47	32.47	30.96
市区	Urban District	64.95	74.39	82.76	27.78	27.29	25.94
萧山区	Xiaoshan	9.15	10.94	11.06	7.92	7.72	7.45
余杭区	Yuhang	9.80	12.22	11.54	4.93	5.08	5.3
富阳区	Fuyang	13.99	15.61	18.37	3.84	3.78	3.59
临安区	Lin'an	26.39	28.71	35.5	3.04	2.82	2.42
桐庐县	Tonglu	14.67	14.05	20.55	2.15	1.89	1.73
淳安县	Chan'an	47.21	42.42	58.3	1.30	1.26	1.96
建德市	Jiangde	20.04	15.38	26.5	2.24	2.03	1.32

4-25 规模以下工业主要指标(2016-2019 年)

Main Indicators of Industrial Enterprises Below Designated Size(2016-2019)

指标名称		Item	2016 年	2017 年	2018 年	2019 年
企业数	(万家)	Number of Enterprises (10,000 Units)	3.39	3.38	3.35	3.64
年末从业人数	(万人)	Total Number of Employed Persons at Year End (10,000 persons)	36.38	35.07	31.78	34.34
资产总计	(亿元)	Total Assets (100 million yuan)	1940.72	2041.22	1893.03	1892.15
主营业务收入	(亿元)	Revenues in Main Business (100 million yuan)	1142.00	1238.92	1293.23	1413.05
主营业务成本	(亿元)	Costs in Main Business (100 million yuan)	948.39	1042.97	1080.31	1203.58
税金总额	(亿元)	Total taxes (100 million yuan)	41.65	50.23	49.89	47.27
利润总额	(亿元)	Total Profits (100 million yuan)	17.20	15.09	30.69	20.46
应付职工薪酬	(亿元)	Employee benefits Payable (100 million yuan)	134.53	143.11	133.04	152.35

注:2018 年普查年度,规模以下工业抽样推算结果与普查结果存在一定差距。

a) There is a difference between the results of the census in 2018 and that of the below designated size industry sampling.

4-26 个体工业主要指标(2018-2019 年)

Industrial Enterprises Below Designated Size(2018-2019)

指标名称		Item	2018 年	2019 年
个体户户数	(万户)	Number of Enterprises (10,000 Units)	4.10	3.72
年末从业人数	(万人)	Total Number of Employed Persons at Year End (10,000 persons)	24.41	21.44
主营业务收入	(亿元)	Revenues in Main Business (100 million yuan)	917.52	894.80

主要统计指标解释

工业总产值 是以货币表现的工业企业在报告期内生产的已出售或可供出售工业产品总量,它反映一定时间内工业生产的总规模和总水平,它包括:在本企业内不再进行加工,经检验、包装入库(规定不需包装的产品除外)的成品价值,对外加工费收入,自制半成品,在产品期末初差额价值。工业总产值采用“工厂法”计算,即以工业企业作为一个整体,按企业工业生产活动的最终成果来计算,企业内部不允许重复计算,不能把企业内部各个车间(分厂)生产的成果相加。

工业增加值 是指工业行业在报告期内以货币表现的工业生产活动的最终成果。

固定资产原价 固定资产原值指企业在建造、购置、安装、改建、扩建、技术改造某项固定资产时所支出的全部货币总额。它一般包括买价、包装费、运杂费和安装费等。

固定资产净值 是指固定资产原价减去历年已提折旧额后的净额。

利税总额 指企业利润总额、产品销售税金及附加和应交增值税之和。

主营业务收入 指企业销售产品的销售收入和提供劳务等主要经营业务取得的收入总额。

主营业务利润 指企业销售产品和提供工业性劳务等主要经营业务收入和除其成本、费用、税金后的利润。

利润总额 指企业实现的利润。

应交增值税 指企业在报告期内应缴纳的增值税额。

总资产 指企业拥有或控制的全部资产。包括流动资产、长期投资、固定资产、无形及递延资产、其他长期资产、递延税项等,即为企业资产负债表的资产总计项。

(1)流动资产指企业可以在一年内或者超过一年的一个生产周期内变现或耗用的资产合计。包括现金及各种存款、短期投资、应收及预付款项、存货等。

(2)固定资产指企业固定资产净值、固定资产清理、在建工程、待处理固定资产损失所占用的资金合计。

(3)无形资产指企业长期使用而没有实物形态的资产。包括专利权、非专利技术、商标权、著作权、土地使用权、商誉等。

总负债 指企业承担并需要偿还的全部债务。包括流动负债和长期负债、递延税项等,即为企业资产负债表的负债合计项。

(1)流动负债指企业在一年内或者超过一年的一个营业周期内需要偿还的债务合计,其中包括短期借款、应付及预收款项、应付工资、应交税金和应交利润等。

(2)长期负债指企业在一年以上或者超过一年的一个生产周期以上需要偿还的债务合计,其中包括长期借款、应付债务、长期应付款项等。

所有者权益 指企业投资人对企业净资产的所有权。企业净资产等于企业全部资产减去全部负债后的余额。其中包括投资者对企业的最初投入,以及资本公积金、盈余公积金和未分配利润,对股份制企业即为股东权益。

Explanatory Notes on Main Statistical Indicators

Gross Industrial Output Value is the total volume of industrial products sold or available for sale in value terms which reflects the total achievements and overall scale of industrial production during a given period. It includes the value of the finished products, which are not to be further processed in the enterprises and have been inspected, packed and put in storage, the income from external processing, and the difference of the value of semi – finished products between the beginning and end of the period. The gross industrial output value is calculated with "factory method", which is to consider an industrial enterprise as a whole and calculate by final results of its industrial production activities. It is not allowed to double count or to add up the production results of each workshop (or branch factory) within the enterprise.

Value Added of Industry refers to the final results of industrial production in money terms during the reference period.

Original Value of Fixed Assets refers to the total amount of the expenditure of industrial enterprises in building, purchasing, installing, reconstructing, expanding or technically transforming a fixed asset, which includes expenses on purchase, package, transportation, and installation, etc.

Net Value of Fixed Assets is obtained by deducting depreciation over years from the original value of fixed assets.

Total Pre – tax Profits refers to the sum of total profits, products sales tax and surcharges and the value added tax payable.

Main Business Revenue refers to the revenue of enterprises from selling products, providing labor services and etc.

Main Business Profit refers to the profit gained by the enterprises from the main business income of selling products and providing industrial services after deducting cost, charges and taxes.

Total Profits refer to the profits gained by the enterprises.

Value added Tax Payable refers to the amount of the value added tax which should be paid by the enterprises in the reporting period.

Total Assets refer to all assets which are owned or controlled by enterprises, including circulating assets, long term investment, fixed assets, intangible assets and deferred assets, other long term assets, and deferred taxes, etc. The summation of above items is equal to total assets shown in the balance sheets of the enterprises.

(1) Circulating assets refer to assets which can be cashed in or consumed in an operating cycle of one year or over one year, including cash, all kinds of deposits, short term investment, receivables, advance payment, stock, etc.

(2) Fixed assets refer to the sum of funds occupied by the net value of fixed assets, clearance of fixed assets, project under construction, losses of fixed assets to be processed. .

(3) Intangible assets refer to assets without material form used by enterprises over a lone time, such as patents, non – patent technologies, trademarks, copyright, land use right, business reputation, etc.

Total Liabilities refer to the debts that enterprises are responsible for repayment, including liquid liabilities, long – term liabilities and deferred taxes, etc. Total liabilities correspond to the summation item of liabilities shown in the balance sheets of the enterprises.

(1) Liquid liabilities refer to enterprises' total debt payable within an operating cycle of one year or over one year, including short term loans, payables and advance payments, payable wages, taxes and profit, etc.

(2) Long term liabilities refers to total debt payable within an operating cycle of over one year, including long – term loans, payable liabilities, long – term payables, etc.

Creditors' Equity refers to investors' ownership of net assets of the enterprise. It is equal to the total assets of the enterprise minus its total liabilities, including the primary input from investors, capital accumulation fund, surplus accumulation fund and undistributed profit. It is the shareholder's equity in share – holding companies.